

ITEM: 3.29 (ID # 25923) MEETING DATE: Tuesday, September 17, 2024

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: Approve the First Amendment to Agreement for Law Enforcement Services between the City of Jurupa Valley and the County of Riverside (FY23/24-27/28); Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9447 submitted herewith District 2. [\$3,315,000 – 100% Contract City Law Enforcement Revenue]; 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the First Amendment to Agreement for Law Enforcement Services with the City of Jurupa Valley to modify the level of services and authorize the Chair of the Board to execute three (3) copies of the attached First Amendment on behalf of the County.
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9447 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	Class Code	<u>+/-</u>	Class Title	Salary Plan	Grade	<u>Salary</u>
2500300000	37611	+1	Sheriff's Sergeant	LEM	159	\$114,254-\$148,950
2500300000	37704	+1	Deputy Sheriff	RSA	278	\$70,180-\$107,309

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:4/5 Vote Required

David Lelevier 9/5/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Jeffries, Washington, Perez and Gutierrez
Nays:	None
Absent:	Spiegel
Date:	September 17, 2024
xc:	Sheriff, H.R.

Kimberly A. Rector Clerk of the Board By: Chan Deput

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$769,000	\$807,000	\$3,315,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Contract City Law Enforcement Revenue Pudget Adjustment: Yes				
			For Fiscal Y	'ear: 24/25-27/28

C.E.O. RECOMMENDATION: Approve

BR: 25-018 Prev. Agn. Ref.: 7/11/23 3.36

BACKGROUND:

Summary

The City of Jurupa Valley approved the First Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY24/25 through FY27/28. This First Amendment to the Agreement for Law Enforcement Services with the City of Jurupa Valley modifies the level of law enforcement service provided by the Sheriff's Office with the addition of one (1) Deputy Sheriff Position and one (1) Sheriff Sergeant. County Counsel has approved the First Amendment as to form.

The FY24/25 estimated law enforcement cost is \$25,176,000. Sheriff's Office staff has recommended budget adjustments that correspond with the additional contract position. Sheriff's Office staff has estimated this change will result in an estimated increase of \$769,000 in Contract Law Enforcement Revenue. The Sheriff's Office is recommending these budget adjustments now as it could not anticipate the additional expenditures to include them in its FY24/25 budget.

Impact on Residents and Businesses

This is a First Amendment between the City of Jurupa Valley and the Sheriff's Office for law enforcement services, which the City of Jurupa Valley approved and executed on behalf of its citizens. All costs for this service will be fully recovered through the Sheriff's Office Board-approved rates.

Attachments

3 – First Amendments to Agreement for Law Enforcement Services between the City of Jurupa Valley and the County of Riverside

1 – Schedule A

1 – Resolution No. 440-9447

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SCHEDULE A. FY 24/25

Increase Appropriations		
10000-2500300000-510040 10000-2500300000-513040	0	538,300 230,700
	TOTAL	769,000

Increase Estimated Revenue 10000-2500300000-773520 Contract City Law Enforcement 769,000

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Rebecca Ø 9/5/2024 R

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8/29/2024

9/5/2024

1	1 DESOLUTION NO	440 0447						
2		440-9447						
3		the County of Riverside, State of California, in						
4		BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on <u>September 17, 2024</u> , that pursuant to Section 4(a)(ii) of Ordinance No. 440,						
5		the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on						
6								
7								
8 9	$\frac{1}{37704}$ $\frac{1}{1}$ $\frac{1}{2500300000}$ Deputy Sheriff							
10	37611 + 1 2500300000 Sheriff's Serge	ant						
11								
12	2							
13	13							
14	4							
15	¹⁵ ROLL CALL:							
16	Ayes: Jeffries, Washington, Perez, and Gutie	rrez						
17	7 Nays: None							
18	⁸ Absent: Spiegel							
19	The foregoing is certified to be a true copy of a res	The foregoing is certified to be a true copy of a resolution duly adopted by said						
20	Board of Supervisors on the date therein set forth.							
21	KIMBERLY A RECTOR Clerk of said Board	KIMBERLY A. RECTOR, Clerk of said Board						
22 23	By: Marmul :							
24	Deputy							
25								
26								
27								
28	28 08/28/2024 440 Resolutions\KC							
	09/17/2024 3.29							

FIRST AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF JURUPA VALLEY AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Office, and the City of Jurupa Valley, a General Law City, approved by the Board of Supervisors on July 11, 2023 in Minute Order 3.36 for services effective July 1, 2023 through June 30, 2028, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A of the Agreement is hereby deleted in its entirety and replaced with Attachment A-1, attached hereto to this First Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Jurupa Valley, by minute order or resolution duly adopted by its City Council, has caused this First Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this First Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 084/24

CITY OF JURUPA VALLEY By: Silva, Mayor Guillermo

ATTEST:

Name Title

By:_____

COUNTY OF RIVERSIDE ind By:

Chuck Washington Chair of the Board of Supervisors Riverside County Board of Supervisors

Dated: 9/17/2024

SEP 17 2024 3.29

ATTEST: Kimberly Rector Clerk of the Board

By: Deputy

APPROVED AS TO FORM: Minh C. Tran, County Counsel

. By:

Amrit P. Dhillon Deputy County Counsel

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ATTACHMENT A-1

CITY OF JURUPA VALLEY

LEVEL OF SERVICE

Average Patrol Services

180 fully supported hours per day (Approximate equivalent of 35 Deputy Sheriff positions @ 1,884 annual productive hours per position).

Dedicated Positions

One (1) Sheriff's Sergeant position

Seven (7) Deputy Sheriff (fully supported) positions - Zone Policing Officers

Three (3) Deputy Sheriff (fully supported) positions - Traffic Enforcement Officers

- Five (5) Deputy Sheriff (fully supported) positions Motorcycle Enforcement Officers
- Two (2) Deputy Sheriff (fully supported) positions Community Oriented Policing

Two (2) Deputy Sheriff (fully supported) position – Commercial Enforcement Deputy

Seven (7) Community Service Officer positions – Traffic Enforcement/Patrol