

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.44
(ID # 26039)

MEETING DATE:
Tuesday, September 17, 2024

FROM : REGISTRAR OF VOTERS AND EXECUTIVE OFFICE

SUBJECT: REGISTRAR OF VOTERS AND EXECUTIVE OFFICE: Approve the Registrar of Voters use of \$3,108,603 from the General Fund for the November 5, 2024, Presidential General Election, All Districts. [\$3,108,603 - 100% General Fund Unassigned Fund Balance] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of \$3,108,603 from the General Fund for the November 5, 2024, Presidential General Election; and
2. Approve and direct the Auditor Controller to make the budget adjustment shown in Schedule A.

ACTION: 4/5 Vote Required, Policy


Art Tinoco, Registrar of Voters

9/11/2024


Juan C. Perez, Chief Operating Officer

9/12/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Perez and Gutierrez
Nays: None
Absent: Spiegel
Date: September 17, 2024
xc: ROV, E.O.

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,108,603	\$0	\$ 3,108,603	\$ 0
NET COUNTY COST	\$ 3,108,603	\$0	\$ 3,108,603	\$ 0
SOURCE OF FUNDS: 100% - General Fund Unassigned Fund Balance			Budget Adjustment: Yes	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

During the Fiscal Year 2024-25 Budget Hearing on June 10, 2024, the Executive Office recommended that the Registrar of Voters (ROV) return during the Fiscal Year to request funding for the November 5, 2024, Presidential General Election once actual costs are identified.

The Executive Office and the Registrar of Voters have refined costs to account for election expenses including hiring approximately 1,200 temporary (TAP) employees; 1,500 election workers operating our 150 Voter Centers located throughout the County; the implementation and operation of the Training Academy; the secure transport of equipment to Vote Centers; materials and supplies to support the operation of both the Training Academy and Voter Centers; on site security personnel, and other related election activity. The Executive Office is recommending the Registrar's of Voters be funded with an additional \$3,108,603 to conduct the November 2024 election.

Impact on Residents and Businesses

This funding is necessary to allow the Registrar of Voters to have the appropriate resources to successfully conduct the November 5, 2024, Presidential General Election.

Additional Fiscal Information

The need to provide additional funding for the ROV to conduct the November 5, 2024, Presidential General Election was identified and anticipated as a follow-up item during the FY 24/25 budget approval process. The funding is proposed to come from general fund unassigned fund balance to maintain the current balance of contingency funds for use on additional budget priorities.

ATTACHMENT

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SCHEDULE A. BUDGET ADJUSTMENT FY24/25

Increase Appropriations:

10000-1700100000-525320	Security Guard Services	\$459,103
10000-1700100000-527380	Elections	<u>\$2,749,500</u>
	Total	\$3,108,603

Anticipated use of unassigned fund balance:

10000-1700100000-370100	Unassigned fund balance	\$3,108,603
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Brett Austin
Brett Austin, Supervising Accountant

9/12/2024

Jacqueline Ruiz
Jacqueline Ruiz, Principal Analyst

9/11/2024