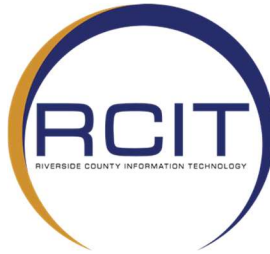


**JIM SMITH**  
Chief Information Officer

**DARRYL POLK**  
Chief Technology Officer

**TRACY TILLMAN**  
Deputy Director Admin – IT

**ANTHONY CHOGYOJI**  
Chief Information Security Officer



**MARTIN PEREZ, ACIO**  
Enterprise Applications Bureau

**GUSTAVO VAZQUEZ, ACIO**  
Converged Communications Bureau

**KARAN CHANDRAN, ACIO**  
Technology Services Bureau

SSJ No.: 24-180

Amendment No.: 1

Date: Monday, September 9, 2024

From: Jim Smith, Chief Information Officer

To: Purchasing Agent

Via: Linda Fakhouri, Procurement Contract Specialist

Subject: Single Source Request for Professional Services to Implement Peoplesoft Disaster Recovery Solution with Vaske.

Supporting Documents: indicate which are included in the request from the list below.

- Supplier Quote       Supplier Sole Source Letter       Final draft agreement  
 Final draft Form 11       H-11 approved by  Grant Agreement  
RCIT/TSOC

Other:

Service Order SO no. 4297 with Vaske Computer Inc. (dba Collier IT) for Implementation

1. Supplier Name: Vaske Computer Inc. (dba Collier IT)      Supplier ID: 0000132087

2. Reason or Justification for the Amendment: This amendment has been submitted due to changes in project's scope that were essential to fully identify the requirements beyond the software application perspective, including network, security, and infrastructure support.

The cost has been increased due to the additional functionality requested to be provided and completed by Vaske. This includes transitioning to a native OCI environment and utilizing automated infrastructure as code tools like Terraform for server provisioning. Additionally, further work has been identified to secure the OCI environment, which will require a change order as the full scope is still being determined. The county has also collaborated with Vaske to assess and define the network requirements needed.

3. Please include the initial costs from the prior reviewed assigned SSJ in the table below:

Description	Est. Hours	Hourly Rate	Total Fees
<b>One time cost</b>	<b>FY 23/24</b>		
CIT Cloud Architect Services	260	\$185.00	\$48,100.00
CIT Engagement Manager	25	\$115.00	\$2,875.00
<b>Total Non-Recurring Services Costs (labor)</b>			<b>\$50,975.00</b>

a. Amended goods and/or services costs must be identified below (If applicable):

Description	Est. Hours	Hourly Rate	Total Fees
<b>One time cost</b>	<b>FY 24/25</b>		
CIT Cloud Architect Services	360	\$185.00	\$66,600.00
CIT Engagement Manager	35	\$115.00	\$4,025.00
<b>Total Non-Recurring Services Costs (labor)</b>			<b>\$70,625.00</b>

4. Period of Performance: October 1, 2024 – September 30, 2025.  
 Ratify Start Date (if applicable): N/A  
 Initial Term Start Date: N/A End Date: N/A  
 Number of renewal options (please provide those options: (i.e., one year with an option to renew four additional one-year periods): N/A  
 Aggregate Term/ End Date: N/A
5. Projected Board of Supervisor Date (if applicable): October 1, 2024

By signing below, I certify that all contractual and legal requirements to do business with the selected supplier has been fully vetted and approved.

<u>Jim Smith</u> Print Name	<u><i>Jim Smith</i></u> Department Head Signature (Executive Level Designee)	<u>9-9-24</u> Date
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**PCS Reviewed:**

<u>Linda Fakhouri</u> Print Name	<u><i>Linda Fakhouri</i></u> Signature	<u>09.09.2024</u> Date
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Note: Once signed by the Department Head and PCS (signature lines above), the PCS will e-mail completed SSJ form with supporting documents to [psources@rivco.org](mailto:psources@rivco.org), and cc: Supervising PCS. Please reach out to your assigned PCS with any questions.

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**The section below is to be completed by the Purchasing Agent or designee.**

**Purchasing Department Review and Comments:** \_\_\_\_\_

<u><i>Melissa Curtis</i></u> Purchasing Agent Signature	<u>9/10/2024</u> Date	<u>24-180a</u> Tracking Number (Reference on Purchasing Documents)
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