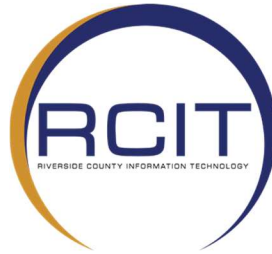


JIM SMITH
Chief Information Officer

DARRYL POLK
Chief Technology Officer

TRACY TILLMAN
Deputy Director Admin – IT

ANTHONY CHOGYOJI
Chief Information Security Officer



MARTIN PEREZ, ACIO
Enterprise Applications Bureau

GUSTAVO VAZQUEZ, ACIO
Converged Communications Bureau

KARAN CHANDRAN, ACIO
Technology Services Bureau

SSJ No.: 24-181

Amendment No.: 1

Date: Monday, September 9, 2024

From: Jim Smith, Chief Information Officer

To: Purchasing Agent

Via: Linda Fakhouri, Procurement Contract Specialist

Subject: Single Source Request for Peoplesoft Disaster Recovery Solution with Oracle.

Supporting Documents: indicate which are included in the request from the list below.

- Supplier Quote Supplier Sole Source Letter Final draft agreement
 Final draft Form 11 H-11 approved by Grant Agreement
RCIT/TSOC
 Other:
1. Oracle Ordering Document No. CPQ-3220470-1 for Cloud Services
2. Oracle Ordering Document No. US-OD-16087628 for Professional Services

1. Supplier Name: Oracle American, Inc. Supplier ID: 0000088030

2. Reason or Justification for the Amendment:

This amendment has been submitted due to changes in project's scope that were essential to fully identify the requirements for the project. The county requested Oracle to expand the scope, including the addition of Professional Services, Server Patching, Implementation and Post-Implementation Server Support.

Despite the County requesting additional services to be added to the initial scope, the County was able to negotiate the initial cost provided by oracle, achieving a total saving of \$127,828.

3. Please include the initial costs from the prior reviewed assigned SSJ in the table below:

Description	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	Total
Recurring Cost – Not to Exceed Amount Per Fiscal Year							
Oracle – PeopleSoft Disaster Recovery	\$122,832	\$294,798	\$294,798	\$294,798	\$294,798	\$147,399	\$1,449,423
Oracle Quarterly Patch Deployment	\$12,500	\$30,000	\$30,000	\$30,000	\$30,000	\$17,500	\$150,000
Total	\$135,332	\$324,798	\$324,798	\$324,798	\$324,798	\$164,899	\$1,599,423

- a. Amended goods and/or services costs must be identified below (If applicable):

Description	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Total
Recurring Cost							
The County will only pay Oracle for services consumed during each year.							
Oracle – PeopleSoft Disaster Recovery	\$ 183,278	\$244,370	\$244,370	\$244,370	\$244,370	\$61,093	\$1,221,850
Oracle Professional Services, Server Patching, Implementation and post Implementation Server Support	\$49,949	\$49,949	\$49,949	\$49,949	\$49,949	\$0	\$249,745
Total	\$233,227	\$294,319	\$294,319	\$294,319	\$294,319	\$61,093	\$1,471,595
Additional compensation for future project requirements for the term of the agreements							\$300,000

4. Period of Performance: October 1, 2024 – September 30, 2029
 Ratify Start Date (if applicable): N/A
 Initial Term Start Date: End Date: N/A
 Number of renewal options: one year with an option to renew for four additional one-year periods.
 Aggregate Term/ End Date: September 30, 2029
5. Projected Board of Supervisor Date (if applicable): October 1, 2024

By signing below, I certify that all contractual and legal requirements to do business with the selected supplier has been fully vetted and approved.

<u>Jim Smith</u>	<u><i>Jim Smith</i></u>	<u>9-9-24</u>
Print Name	Department Head Signature (Executive Level Designee)	Date

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PCS Reviewed:

<u>Linda Fakhouri</u>	<u><i>Linda Fakhouri</i></u>	<u>09.09.2024</u>
Print Name	Signature	Date

Note: Once signed by the Department Head and PCS (signature lines above), the PCS will e-mail completed SSJ form with supporting documents to psources@rivco.org, and cc: Supervising PCS. Please reach out to your assigned PCS with any questions.

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The section below is to be completed by the Purchasing Agent or designee.

Purchasing Department Review and Comments: F11 will reflect that the \$300,000 contingency can be moved between Oracle and Vaske (SSJ#24-180a)

<u><i>Melissa Curtis</i></u>	<u>9/10/2024</u>	<u>24-181a</u>
Purchasing Agent Signature	Date	Tracking Number (Reference on Purchasing Documents)