

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.4
(ID # 26136)

MEETING DATE:

Tuesday, October 01, 2024

FROM : BOS DISTRICT 3

SUBJECT: BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative projects and Direct the Executive Office to Transfer \$80,000 from the Unincorporated Communities Fund to the Riverside County Office of Economic Development to Support Project Funding. District 3. [\$80,000 Total Cost – 100% General Fund/Unincorporated Communities Initiative Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative Projects Outlined Below; and
2. Direct the Riverside County Office of Economic Development, through the Riverside County Library System, to Initiate Work on the Unincorporated Communities Initiative Project using Allocated Resources from the Unincorporated Communities Fund in an Amount not to Exceed \$20,000; and
3. Authorize use of Third District Unincorporated Communities Initiative Funding in an Amount not to Exceed \$50,000 for the Temecula Valley Rural Lifestyle, Inc. to Complete the Unincorporated Communities Initiative Project, and Direct the Riverside County Office of Economic Development to Enter into a Funding Agreement with Temecula Valley Rural Lifestyle, Inc. for Project Delivery; and
4. Authorize use of Third District Unincorporated Communities Initiative Funding in an Amount not to Exceed \$10,000, for Valley Wide Recreation and Parks District to Complete the Unincorporated Communities Initiative Project, and Direct the Riverside County Office of Economic Development to Enter into a Funding Agreement with Valley Wide Recreation and Parks District for Project Delivery.

ACTION: 4/5 Vote Required, Policy


Supervisor Chuck Washington, Chair 9/26/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: October 1, 2024
xc: BOS-Dist. 3, E.O., OED

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 80,000	\$ 0	\$ 80,000	\$ 0
NET COUNTY COST	\$ 80,000	\$ 0	\$ 80,000	\$ 0
SOURCE OF FUNDS: 100% General Fund/Unincorporated Communities Initiative Fund			Budget Adjustment: No	
			For Fiscal Year: 24/25	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 25, 2024, the Board adopted the FY24/25 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$80,000 of the \$2,000,000 in remaining available UCF funding for the Third District will be allocated to the following projects:

1. **\$20,000 to Riverside County Office of Economic Development, RCLS, to enhance library programming at the Valle Vista Library and French Valley Library in the Third District.**
2. **\$50,000 to Temecula Valley Rural Lifestyle, Inc. to purchase and install materials to improve approximately 1 mile of multi-use trail along Pauba Rd from Los Caballos Rd to De Portola Rd.**
3. **\$10,000 to Valley Wide Recreation and Parks District for the Winchester Days special event in the community of Winchester.**

IMPACTS TO RESIDENTS AND BUSINESS:

The Riverside County Office of Economic Development manages the Riverside County Library System. Within the Third District there are two unincorporated libraries: Valle Vista and French Valley. These local libraries offer community programming for residents of the surrounding areas including seasonal arts and crafts, story time, and youth focused activities that encourage

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

early reading. Utilizing Unincorporated Communities Funds to enhance these programs will improve the quality of life for the residents in the Third District.

Temecula Valley Rural Lifestyle is a local non-profit that works with individuals with disabilities incorporating the equestrian lifestyle as a form of therapy. The organization is proposing to partner with the County of Riverside to enhance approximately 1 mile of multi-use trail in Temecula Valley Wine Country. This improvement will increase safety along the trail for all users, including the equestrian community. This project will educate the community on the importance of having safe outdoor recreational areas like trails that promote a healthy lifestyle. Valley Wide Recreation and Parks District provides park maintenance and community events to multiple unincorporated communities in the Third District. Community events strengthen relationships between neighbors, build a sense of community, and improve the quality of life throughout Riverside County.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a step to meeting that commitment.