

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.51  
(ID # 26128)

**MEETING DATE:**  
Tuesday, October 01, 2024

**FROM :** BOS DISTRICT 1

**SUBJECT:** BOS District 1: First District use of Non-EO Operations Fund for building improvements for the Norton Younglove Community Center and Other County Facilities in Highgrove, District 1. [\$230,816 Total Cost – Non EO Operations Fund 100%] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Direct the Executive Office to Issue \$230,816 from the Non-EO Operations Fund to Facilities Management.

**ACTION: 4/5 Vote Required**

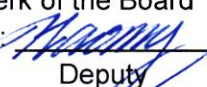
  
Supervisor Kevin Jeffries 9/26/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: October 1, 2024  
xc: BOS-Dist. 1, E.O., FM

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

| <b>FINANCIAL DATA</b>  | <b>Current Fiscal Year:</b> | <b>Next Fiscal Year:</b> | <b>Total Cost:</b>        | <b>Ongoing Cost</b> |
|--|-----------------------------|--------------------------|---------------------------|---------------------|
| <b>COST</b>  | \$230,816                   | \$0                      | \$230,816                 | \$0                 |
| <b>NET COUNTY COST</b>   | \$0                         | \$0                      | \$0                       | \$0                 |
| <b>SOURCE OF FUNDS:</b> 10000-1102900000-551100 Non-EO Operations 100% |                             |                          | <b>Budget Adjustment:</b> | No                  |
|  |                             |                          | <b>For Fiscal Year:</b>   | 24/25               |

**C.E.O. RECOMMENDATION:** [CEO use]

**BACKGROUND:**

**Summary**

On June 27, 2023, the Executive Office adopted the Fiscal Year 2023/24 Recommended Budget that included an increase of \$250,000 to the Executive Office for services in the Highgrove with the D1 Public Benefit Fund, originally generated by cannabis retail facilities within the community.

This project involves improvements to the Norton Younglove Community Center and Other County Facilities in Highgrove. The scope includes both interior and exterior painting of the community center, exterior painting of the Fire Station, replacing of the community center flooring, upgrading the kitchen, installing new HVAC units, and other enhancements to improve the facility.

**Impact on Residents and Businesses**

This project will enhance the aesthetic appeal of the facility, making it more inviting for Highgrove residents of all ages, from youth to seniors, to gather, meet, and utilize the space.