

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 2.2
(ID # 26114)

MEETING DATE:
Tuesday, October 22, 2024

FROM : AUDITOR CONTROLLER

SUBJECT: AUDITOR-CONTROLLER: Fiscal Year 24/25 Allocation of Enhancing Law Enforcement Activities Sub-account (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA), All Districts. [\$12,624,484 - State Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY 24/25 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA) from September 1, 2024 through August 31, 2025. (Attachment A).

ACTION: Consent


Jared Haringsma 10/16/2024


Christopher Wright, Chief Probation Officer 10/16/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: October 22, 2024
xc: Auditor Controller

Kimberly A. Rector
Clerk of the Board

By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$9,135,268	3,489,216	\$ 12,624,484	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: State Funds 100%			Budget Adjustment: No	
			For Fiscal Year: 24/25 & 25/26	

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Summary

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's ELEAS within 30 days of the deposit of those moneys into the fund.

Fiscal Year 24/25 Allocation ELEAS for COPS and JJCPA allocation is \$12,624,484 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total ELEAS allocation is \$3,938,951 and the County's share is \$8,685,533. The County's share will be distributed as follows: \$2,000,356 to the COPS Program and \$6,685,177 to JJCPA.

Impact on Residents and Businesses

Fiscal Year 24/25 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

SUPPLEMENTAL:

Additional Fiscal Information

Fiscal Year 24/25 ELEAS payments are received from the State between the months of September 2024 and August 2025, therefore payments to the Cities and the County will be allocated between FY25 and FY26. During FY25 total estimated amount to be allocated is \$9,135,268 and \$3,489,216 in FY26.

ATTACHMENT A. Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)


Dolores Reyna, Principal Management Analyst 10/16/2024

County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)
for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2024-2025
ATTACHMENT A

ESTIMATED AMOUNTS TO BE RECEIVED PER DEPARTMENT OF FINANCE LETTER:

COPS	
Cities and County for front-line law enforcement	4,562,161.00
County Sheriff for county jail construction & operation	688,573.00
County District Attorney for criminal prosecution	688,573.00
Total COPS	5,939,307.00

JJCPA	
County Probation for Juvenile Justice Plan	6,685,177.00
TOTAL ELEAS ALLOCATION	12,624,484.00

COPS:

Jurisdiction	Population 01/01/2024	% Based on Population	\$100K Minimum Required by State	Total Projected Allocations by State (1)	Projected Monthly Payments to Cities and County for Months 1-11th per State Allocation	Total Projected Allocation for Months 1-11th for Cities and County per State Allocation	Projected Payment to Cities and County for Month 12th per State Allocation	Grand Total Allocation	
Banning	31,213	1.28%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Beaumont	57,416	2.35%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Blythe	17,378	0.71%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Calimesa	10,867	0.44%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Canyon Lake	10,832	0.44%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Cathedral City	50,911	2.08%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Coachella	43,173	1.77%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Corona	156,615	6.41%	100,000.00	241,856.00	8,333.33	91,666.63	150,189.37	241,856.00	
Desert Hot Springs	32,654	1.34%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Eastvale	68,884	2.82%	100,000.00	106,376.00	8,333.33	91,666.63	14,709.37	106,376.00	
Hemet	89,663	3.67%	100,000.00	138,464.00	8,333.33	91,666.63	46,797.37	138,464.00	
Indian Wells	4,797	0.20%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Indio	90,680	3.71%	100,000.00	140,034.00	8,333.33	91,666.63	48,367.37	140,034.00	
Jurupa Valley	104,721	4.29%	100,000.00	161,718.00	8,333.33	91,666.63	70,051.37	161,718.00	
La Quinta	71,452	2.93%	100,000.00	110,341.00	8,333.33	91,666.63	18,674.37	110,341.00	
Lake Elsinore	38,370	1.57%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Menifee	111,560	4.57%	100,000.00	172,279.00	8,333.33	91,666.63	80,612.37	172,279.00	
Moreno Valley	207,146	8.48%	100,000.00	319,889.00	8,333.33	91,666.63	228,222.37	319,889.00	
Murrieta	109,177	4.47%	100,000.00	168,599.00	8,333.33	91,666.63	76,932.37	168,599.00	
Norco	25,068	1.03%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Palm Desert	50,889	2.08%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Palm Springs	43,791	1.79%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Perris	79,311	3.25%	100,000.00	122,478.00	8,333.33	91,666.63	30,811.37	122,478.00	
Rancho Mirage	16,992	0.70%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Riverside	316,690	12.97%	100,000.00	489,055.00	8,333.33	91,666.63	397,388.37	489,055.00	
San Jacinto	53,538	2.19%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Temecula	108,700	4.45%	100,000.00	167,862.00	8,333.33	91,666.63	76,195.37	167,862.00	
Wildomar	36,327	1.49%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
County Sheriff Patrol - Unincorporated	403,563	16.52%	100,000.00	623,210.00	8,333.33	91,666.63	531,543.37	623,210.00	
Total Front-Line Law Enforcement to Cities & Unincorporated	2,442,378	100.00%		4,562,161.00	241,666.57	2,658,332.27	1,903,828.73	4,562,161.00	
County Sheriff for county jail const & cops				688,573.00	57,381.08	631,191.88	57,381.12	688,573.00	
County DA for criminal prosecution				688,573.00	57,381.08	631,191.88	57,381.12	688,573.00	
Total COPS				5,939,307.00	356,428.73	3,920,716.03	2,018,590.97	5,939,307.00	
JJCPA:				Total JJCPA	6,685,177.00	557,098.08	6,128,078.88	557,098.12	6,685,177.00
County Probation for Juvenile Justice Plan				TOTAL ELEAS ALLOCATION	12,624,484.00	913,526.81	10,048,794.91	2,575,689.09	12,624,484.00

(1) Overall calculation of all counties are based on the government code and county percentage is based on population. Allocations for FY 24/25 are based on State's fiscal year starting in September and ending in August.

FORM 11			
CURRENT FY TOTAL COST FOR FY 2024-2025 (September -June)		NEXT FY TOTAL COST FOR FY 2025-2026 (July -August)	
COPS	3,564,287.30	COPS	2,375,019.70
JJCPA	5,570,980.80	JJCPA	1,114,196.20
CURRENT FY TOTAL COST	9,135,268.10	NEXT FY TOTAL COST	3,489,215.90
		TOTAL COST	12,624,484.00