

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.20
(ID # 26207)**

MEETING DATE:
Tuesday, October 29, 2024

FROM : RUHS-BEHAVIORAL HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM- BEHAVIORAL HEALTH: Ratify and Approve Agreement #BSCC 962-22 with the Board of State and Community Corrections (BSCC) for the Proposition 64 Public Health and Safety Program Cohort 3 Grant, All Districts. [Total \$3,000,000, 100% State Funding]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve Grant Agreement #BSCC 962-22 with the BSCC to accept funds for youth mental health/substance use services and to ensure optimal mental health outcomes are achieved as well as early intervention for Transitional Age Youth (TAY) in the amount of \$3,000,000, for the period of May 1, 2023, through October 31, 2028; and
2. Adopt Resolution No. 2024-186 authorizing the Director of Behavioral Health, to accept and sign documents related to Agreement #BSCC 962-22 and administer the grant. This authority shall include the signature of necessary acceptance documents, exhibits, certifications and reports, agreements, and non-substantive amendments that otherwise do not increase or modify the agreement and as approved by County Counsel.

ACTION:Policy


Matthew Chang, Director 10/16/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: October 29, 2024
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 22/23-27/28	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System-Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of substance abuse prevention and treatment services within each geographic region of Riverside County.

The Proposition 64 Public Health and Safety Grant Program enables funding for projects that assist with law enforcement efforts, fire protection efforts, or other local projects addressing public health and safety associated with the implementation of the Control, Regulation, and Taxing of Adult Use of Marijuana Act (AUMA). Proposition 64 Public Health and Safety Grant Projects (Cohort 3) addresses an array of local topics related to this implementation. RUHS-BH submitted an application for funding on December 2, 2022, and subsequently received notification of award in the amount of \$3,000,000. The term for this project is May 1, 2023, through April 30, 2028.

The RUHS-BH Substance Use Prevention and Treatment (SAPT) program will utilize the funding to set up Transitional Age Youth (TAY) Peer Outreach teams at five high school campuses in southwest Riverside County. The program will pair four TAY Peer Support Specialists with two Health Educators to facilitate SAPT-Friday Night Live (FNL) activities and expand school-based FNL chapters. The outreach teams will collaborate with youth leaders to create on-campus events focused on preventing substance abuse and raising mental health awareness. These events will leverage the experiences of youth with lived experience to create engaging, youth-oriented approaches. Activities will be guided by youth voices, who will share their struggles with substance abuse, empowering them to actively participate in their campus community and support the growth of youth-led FNL chapters.

To address the needs of the entire TAY population, individuals aged 18 to 25 will receive outreach and prevention services at the Mid-County TAY Drop-In Center, which serves youth aged 16 to 25. The TAY Peer Outreach Teams will collaborate with this group to create and implement events focused on cannabis abuse education and prevention, ensuring approaches are appropriate for TAY engagement. This ensures that older youth not in high school are included.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

The TAY Peer Outreach teams will also partner with RUHS-BH mobile crisis teams that visit high school campuses for crisis intervention. A similar approach will be employed at the TAY Drop-In Center to support youth who are not on a high school campus. In partnership with mobile crisis staff, the teams will identify youth in need and provide case management, referral and linkage, and follow-up services to ensure access to substance abuse, behavioral health, and primary health services. TAY Peer Support Specialists will receive professional development to enhance their skills and become state-certified Peer Support Specialists.

Therefore, RUHS-BH requests that the Board of Supervisors approve Grant Agreement #BSCC 962-22 to accept funds from BSCC in the amount of \$3,000,000 and authorize the Director of Behavioral Health to sign future related documents and amendments.

Impact on Residents and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

No additional County Funds are required and grant funds will be paid to RUHS-BH quarterly and in arrears via invoice submission.

Attachments

Attachment A: Grant Agreement # BSCC 962-22

Attachment B: Resolution 2024 - 186


Jacqueline Ruiz, Principal Analyst 10/22/2024


Gregg Gu, Chief of Deputy County Counsel 10/18/2024

2
3 RESOLUTION NO. 2024-186

4 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO
5 RATIFY AND APPROVE GRANT AWARD #BSCC 962-22 FROM THE BOARD OF STATE AND
6 COMMUNITY CORRECTIONS (BSCC) FOR THE PROPOSITION 64 PUBLIC HEALTH AND
7 SAFETY PROGRAM COHORT 3 GRANT.

8 **BE IT RESOLVED AND ORDERED** by the Board of Supervisors of the County of Riverside, State
9 of California, in regular session assembled on October 29, 2024 as follows:

- 10 1. Ratify and Approve Grant Award #BSCC 962-22 from the Board of State and Community
- 11 Corrections (BSCC) for the Proposition 64 Public Health and Safety Program Cohort 3 Grant for
- 12 the period of May 1, 2023 through October 31, 2028. All services remain the same; and
- 13 2. Adopt resolution No. 2024-186 authorizing the Behavioral Health Director to sign the Agreement
- 14 related documents, reports, and amendments.

15
16 **ADOPTED, SIGNED AND APPROVED** this 29 day of October, 2024 by the Board of
17 Supervisors of the County of Riverside.

18 AYES: _____ NOES _____ ABSTENTIONS: _____ ABSENT _____

19
20 
21 Chairperson of the Board of Supervisors
22 Chuck Washington

23 **ATTEST:** Kimberly A. Rector
~~Kecia R. Harper~~
24 Clerk of the Board of Supervisors

COUNTY COUNSEL:
25 Gregory P. Priamos
26 Approved as to form

27 By: 
28 Deputy

By: *Gregg Gu*
Deputy County Counsel

2
3 RESOLUTION NO. 2024-186

4 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO
5 RATIFY AND APPROVE GRANT AWARD #BSCC 962-22 FROM THE BOARD OF STATE AND
6 COMMUNITY CORRECTIONS (BSCC) FOR THE PROPOSITION 64 PUBLIC HEALTH AND
7 SAFETY PROGRAM COHORT 3 GRANT.

8
9 ROLL CALL:

10
11 Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

12 Nays: None

13 Absent: None

14
15
16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
17 Supervisors on the date therein set forth.

18
19 KIMBERLY A. RECTOR, Clerk of said Board

20
21 By:  _____

22 Deputy

CLERK'S COPY

STATE OF CALIFORNIA DEPARTMENT OF GENERAL SERVICES

STANDARD AGREEMENT

STD 213 (Rev 03/2019)

AGREEMENT NUMBER

BSCC 962-22

to Riverside County Clerk of the Board Stop 1010
Post Office Box 516, University Center, CA 92503 (If Applicable)

Thank you.

BSCC-5227

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR NAME

COUNTY OF RIVERSIDE

2. The term of this Agreement is:

START DATE

MAY 1, 2023

THROUGH END DATE

OCTOBER 31, 2028

3. The maximum amount of this Agreement is:

\$3,000,000.00

4. The parties agree to comply with the terms and conditions of the following exhibits and attachments, which are by this reference made a part of the Agreement.

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	4
Exhibit B	Budget Detail and Payment Provisions	5
Exhibit C	General Terms and Conditions (04/2017)	4
Exhibit D	Special Terms and Conditions	5
Attachment 1*	Proposition 64 Public Health & Safety (Prop 64 PH&S) Grant Request for Proposals	*
Attachment 2	Proposition 64 PH&S Grant Program Cohort 3 Application for Funding	17
Appendix A	Proposition 64 PH&S Grant Program Cohort 3 Scoring Panel Roster	1
Appendix B	Criteria for Non-Governmental Organizations Receiving BSCC Funds (attached separately)	2

* This item is hereby incorporated by reference and can be viewed at:

<http://www.bscc.ca.gov/proposition-64-public-health-safety-grant-program/>

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF RIVERSIDE

CONTRACTOR BUSINESS ADDRESS

4095 County Circle Drive

CITY

Riverside

STATE

CA

ZIP

92503

PRINTED NAME OF PERSON SIGNING

MATTHEW CHANG

TITLE

Behavioral Health Director

CONTRACTOR AUTHORIZED SIGNATURE



DATE SIGNED

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Ste 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

COLLEEN CURTIN

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE



DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL: EXEMPT PER SCM, VOLUME 1, CH. 4.06

OCT 29 2024 3.20

EXHIBIT A SCOPE OF WORK

1. GRANT AGREEMENT – Proposition 64 Public Health & Safety Grant

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and County of Riverside (hereafter referred to as the Grantee).

2. PROJECT SUMMARY AND ADMINISTRATION

A. The Prop 64 PH&S Grant Program is funded by a portion of tax revenue generated from the cultivation and retail sale of legal adult-use cannabis or cannabis products. \$150,000,000 is available from the combination of the Fiscal Year 2023-24 State Budget appropriation and prior fiscal year Budget Act appropriations for local assistance grants for the Proposition 64 Public Health and Safety (Prop 64 PH&S) Cohort 3 Grant Program, administered by the BSCC.

The purpose of this grant program is to fund projects that assist with law enforcement efforts, fire protection efforts, or other local projects addressing public health and safety associated with the implementation of the Control, Regulate and Tax Adult Use of Marijuana Act (AUMA)

B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 64 PH&S Grant Program Cohort 3 Request for Proposals (incorporated by reference) and Attachment 2: Proposition 64 PH&S Grant Program Cohort 3 Application for Funding which is attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.

B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Matthew Chang
Title: Behavioral Health Director
Address: 4095 County Circle Drive, Riverside, Ca, 92503
Phone: 951-358-4513
Email: Matthew.Chang@ruhealth.org

EXHIBIT A SCOPE OF WORK

Designated Financial Officer authorized to receive warrants:

Name: Yajaira Carrillo
Title: Administrative Services Supervisor
Address: 4095 County Circle Drive, Riverside, Ca, 92503
Phone: 951-358-7790
Email: ycarrillo@ruhealth.org

Project Director authorized to administer the project:

Name: Heidi Gomez
Title: Assistant Regional Manager
Address: 3525 Presley Avenue, Riverside, Ca, 92507
Phone: 951-791-3360
Email: hgomez@ruhealth.org

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that they have full legal authority to bind the entity for which they sign.

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: Prop 64 PH&S Grant Program Cohort 3 Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 3 Application for Funding.

5. REPORTING REQUIREMENTS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Progress Report Periods

1. May 1, 2023 to June 30, 2023
2. July 1, 2023 to September 30, 2023
3. October 1, 2023 to December 31, 2023
4. January 1, 2024 to March 31, 2024
5. April 1, 2024 to June 30, 2024
6. July 1, 2024 to September 30, 2024
7. October 1, 2024 to December 31, 2024
8. January 1, 2025 to March 31, 2025
9. April 1, 2025 to June 30, 2025
10. July 1, 2025 to September 30, 2025

Due no later than:

- August 15, 2023
- November 15, 2023
- February 15, 2024
- May 15, 2024
- August 15, 2024
- November 15, 2024
- February 15, 2025
- May 15, 2025
- August 15, 2025
- November 15, 2025

**EXHIBIT A
SCOPE OF WORK**

11. October 1, 2025 to December 31, 2025	February 15, 2026
12. January 1, 2026 to March 31, 2026	May 15, 2026
13. April 1, 2026 to June 30, 2026	August 15, 2026
14. July 1, 2026 to September 30, 2026	November 15, 2026
15. October 1, 2026 to December 31, 2026	February 15, 2027
16. January 1, 2027 to March 31, 2027	May 15, 2027
17. April 1, 2027 to June 30, 2027	August 15, 2027
18. July 1, 2027 to September 30, 2027	November 15, 2027
19. October 1, 2027 to December 31, 2027	February 15, 2028
20. January 1, 2028 to March 31, 2028	May 15, 2028
21. April 1, 2028 to April 30, 2028	June 15, 2028

Note: Service delivery period ends April 30, 2028. The period of May 1, 2028 to October 31, 2028 is for completion of Local Evaluation Report and financial audit only.

B. Evaluation Documents

1. Local Evaluation Plan
2. Final Local Evaluation Report

Due no later than:

September 30, 2023
October 31, 2028

C. Other

Financial Audit

Due no later than:

October 31, 2028

Grantees shall submit all other reports and data as required by the BSCC.

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records, and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.

EXHIBIT A
SCOPE OF WORK

- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the Prop 64 PH&S Cohort 3 Scoring Panel (See Appendix A) from receiving funds awarded under the Prop 64 PH&S Cohort 3 RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the Prop 64 PH&S Cohort 3 Scoring Panel membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the Prop 64 PH&S Cohort 3 Scoring Panel.
- B. In cases of an actual conflict of interest with a Prop 64 PH&S Cohort 3 Scoring Panel member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

8. FINANCIAL AUDIT

Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, October 31, 2028. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. INVOICING AND PAYMENTS

- A. The Grantee shall be paid quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

Quarterly Invoicing Periods:

1. May 1, 2023 to June 30, 2023
2. July 1, 2023 to September 30, 2023
3. October 1, 2023 to December 31, 2023
4. January 1, 2024 to March 31, 2024
5. April 1, 2024 to June 30, 2024
6. July 1, 2024 to September 30, 2024
7. October 1, 2024 to December 31, 2024
8. January 1, 2025 to March 31, 2025
9. April 1, 2025 to June 30, 2025
10. July 1, 2025 to September 30, 2025
11. October 1, 2025 to December 31, 2025
12. January 1, 2026 to March 31, 2026
13. April 1, 2026 to June 30, 2026
14. July 1, 2026 to September 30, 2026
15. October 1, 2026 to December 31, 2026
16. January 1, 2027 to March 31, 2027
17. April 1, 2027 to June 30, 2027
18. July 1, 2027 to September 30, 2027
19. October 1, 2027 to December 31, 2027
20. January 1, 2028 to March 31, 2028
21. April 1, 2028 to April 30, 2028

Due No Later Than:

- August 15, 2023
November 15, 2023
February 15, 2024
May 15, 2024
August 15, 2024
November 15, 2024
February 15, 2025
May 15, 2025
August 15, 2025
November 15, 2025
February 15, 2026
May 15, 2026
August 15, 2026
November 15, 2026
February 15, 2027
May 15, 2027
August 15, 2027
November 15, 2027
February 15, 2028
May 15, 2028
June 15, 2028

Final Invoicing Periods*:

1. May 1, 2028 to June 30, 2028
2. July 1, 2028 to October 31, 2028

Due no later than:

- August 15, 2028
December 15, 2028

**Note: Service delivery period ends April 30, 2028. The period of May 1, 2028 to October 31, 2028 is for completion of Local Evaluation Report and financial audit only.*

- B. All grant project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the financial audit) must be incurred by the end of the grant project service period, April 30, 2028, and included on the final invoice

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

due no later than June 15, 2028. Project costs incurred after April 30, 2028 will not be reimbursed/eligible for contribution.

- C. The Final Local Evaluation Report is due to BSCC by October 31, 2028. Expenditures incurred solely for the completion of the Final Local Evaluation Report during the period of May 1, 2028 to October 31, 2028 must be submitted during the Final Expenditure Periods, with the final invoice due no later than December 15, 2028. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The financial audit is due to BSCC by October 31, 2028. Expenditures incurred solely for the completion of the financial audit during the period of May 1, 2028 to October 31, 2028 must be submitted during the Final Expenditure Periods, with the final statement of expenditure due no later than December 15, 2028. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- E. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- F. Supporting documentation must be submitted for expenditures upon BSCC's request. All supporting documentation must be maintained by the grantee on site and be readily available for review during BSCC site visits.

2. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the Proposition 64 Initiative (the Control, Regulate and Tax Adult Use of Marijuana Act) via the State and Local Government Law Enforcement Account. On or before July 15th of each fiscal year, the State Controller shall deposit funds derived from Proposition 64 taxes into the State and Local Government Law Enforcement Account pursuant to Revenue and Taxation Code section 34019, subdivision (f)(3). The grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

of sufficient funding made available to the BSCC pursuant to Revenue and Taxation Code section 34019, subdivision (f)(3)(C).

- B. If Prop 64 PH&S funding is reduced or falls below estimates contained within the Prop 64 PH&S Request for Proposals Cohort 3, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the July 2020 BSCC Grant Administration Guide, which can be found under Quick Links here:

https://www.bscc.ca.gov/s_correctionsplanningandprograms/

The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

- B. Grantee is responsible for ensuring that statements of expenditures submitted to the BSCC claim actual expenditures for eligible project costs.
- C. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions, or commitments of this Grant Agreement.
- D. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the financial audit.
- C. The BSCC will not approve grantee expenditures for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

7. EXECUTIVE ORDER N-6-22 – RUSSIA SANCTIONS

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

**EXHIBIT B
 BUDGET DETAIL AND PAYMENT PROVISIONS**

8. PROJECT BUDGET

Budget Line Items	Grant Funds
1. Salaries and Benefits	\$2,955,553
2. Services and Supplies	\$19,067
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Indirect Costs / Administrative Overhead (may not exceed 10% of grant award)	\$0
6. Equipment / Fixed Assets	\$25,380
7. Data Collection / Enhancement	\$0
8. Program Evaluation	\$0
9. Sustainability Planning	\$0
10. Other (include travel & training costs)	\$0
11. Financial Audit	\$0
TOTALS	\$3,000,000

EXHIBIT C
GENERAL TERMS AND CONDITIONS

General Terms and Conditions – GTC 04/2017

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and hold harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

- 8. INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
- 9. RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
- 10. NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)
- Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.
- 11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 (<https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/Standard-Contract-Language>) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS:** Time is of the essence in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

- 13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- 14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- 15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
- A. The Government Code Chapter on Antitrust claims contains the following definitions:
- 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
- B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.
- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.
- 16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

EXHIBIT C
GENERAL TERMS AND CONDITIONS

- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Gov. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

20. LOSS LEADER: If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 64 PH&S Cohort 3 Grant Program Cohort 3 Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 3 Application for Funding.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.
- D. Grantee shall immediately notify the BSCC if there is change in circumstances so that grantee no longer meets the eligibility criteria of the Proposition 64 PH&S Cohort 3 Program Request for Proposals. Grantee must immediately notify the BSCC if there is a change in grantee's nonprofit status or loss of good standing in the State of California (e.g., suspension or rescission of legal status by the Secretary of State for any reason, including but not limited to, failing to file forms, paying required fees, or making tax payments).

2. GRANTEE ASSURANCES AND COMMITMENTS

A. Compliance with Laws and Regulations

This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.

B. Fulfillment of Assurances and Declarations

Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 64 PH&S Grant Program Cohort 3 Request for Proposal and Attachment 2: Proposition 64 PH&S Grant Program Cohort 3 Application for Funding, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.

C. Permits and Licenses

Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the Prop 64 PH&S Grant Cohort 3 RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:

- 1) Books and Records

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement, and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

- 2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. Grantees are required to provide the BSCC with a financial audit within no later than the end of the contract term (October 31, 2028). The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.
- C. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

- 1. debarred by any federal, state, or local government entities during the period of debarment; or
- 2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state, or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Appendix F of the original Proposal Package).

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in the Attachment 1: Proposition 64 PH&S Grant Program Cohort 3 Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 3 Application for Funding. Changes shall not be implemented by the project until authorized by the BSCC.

8. TERMINATION

A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:

- 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
- 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 64 PH&S Grant Program Cohort 3 Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 3 Application for Funding, or approved modifications;
- 3) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement; and
- 4) if grantee no longer meets the criteria of an eligible applicant. A grantee no longer meets the criteria of an eligible applicant if grantee's nonprofit status changes or grantee is no longer in good standing with the State of California. A loss of good standing may include suspension or rescission of legal status by the California Secretary of State for any reason, including but not limited to, failing to file forms, pay required fees, or making tax payments.

B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 9. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

SECTION I -
APPLICANT
INFORMATION

This section requires information about the applicant (County/City), grant funds being requested, proposed project synopsis and project officials.

Name of Applicant
(Name County or
City of Name)

County of Riverside

Tax Identification
Number

95-6000930

Grant Funds
Requested - Whole
dollars only

\$3,000,000

Applicant's Physical
Address

4095 County Circle Drive
Riverside
CA
92503
US

Applicant's Mailing
Address (if different
than physical
address)

PO Box 7549
Riverside
CA
92513-7549
US

Mailing Address For
Reimbursement
Payments

PO Box 7549
PO Box 7549
CA
92513-7549
US

Project Title

Friday Night Live Program Expansion/TAY Peer College Outreach Program

Project Summary

RUHS – Behavioral Health Department of Substance Abuse Prevention and Treatment’s Friday Night Live (FNL) program is seeking to expand the FNL programs across the county with the goal of having a presence on over 150 elementary, middle and high school campuses county wide. FNL aims to create a safe environment where Youth feel physically and emotionally safe, are free from the risk of harm, and can be who they are. The goal of TAY Peer College Outreach program is to design supportive prevention and treatment services by creating TAY Peer and Public Health Nurse (PHN) outreach teams. These teams are guided and led by TAY Peers and PHNs, which will identify Youth and ensure they receive and access mental health, substance use, and other health services, as well as ensure mental health outcomes are achieved, and provide early intervention for young people 16-25 years of age within Riverside-area college campuses

Proposed Project County/City Size for Funding Distribution	Large-sized county or a city within a large-sized county
Project Purpose Areas (PPAs)	PPA 1: Youth Development/Youth Prevention and Intervention PPA 2: Public Health
Lead Public Agency (LPA) Information	This sub-section requires information about the governmental agency with local authority of or within the county or city that will be acting as the LPA. Additionally, this section requires names and contact information for the individuals identified as the Project Director, Financial Officer, Day-to-Day Project Contact, Day-to-Day Fiscal Contact, and the Authorized Officer with signing authority.
Lead Public Agency (LPA)	Riverside University Health System - Behavioral Health Department
Project Director	Matthew Chang
Project Director's Title	Behavioral Health Director
Project Director's Physical Address	4095 County Circle Drive Riverside CA 92503 US
Project Director's Mailing Address (if different than physical address)	PO Box 7549 Riverside CA 92513-7549 US
Project Director's Email Address	Matthew.Chang@ruhealth.org
Project Director's Phone Number	+19513584513
Financial Officer	Amy McCann
Financial Officer's Title	RUHS Comptroller
Financial Officer's Physical Address	4095 County Circle Drive Riverside CA 92503 US

Financial Officer's Mailing Address (if different than physical address) **PO Box 7549
Riverside
CA
92513-7549
US**

Financial Officer's Email Address **AMcCann@ruhealth.org**

Financial Officer's Phone Number **+19513586428**

Day-To-Day Program Contact **Heidi
Gomez**

Day-To-Day Program Contact's Title and Agency/Department/Organization **Assistant Regional Manager**

Day-To-Day Program Contact's Physical Address **3525 Presley Avenue
Riverside
CA
925074
US**

Day-To-Day Program Contact's Email Address **HGomez@ruhealth.org**

Day-To-Day Program Contact's Phone Number **+19517913360**

Day-To-Day Fiscal Contact **Cristina
Penaranda**

Day-To-Day Fiscal Contact's Title with Agency/Department/Organization **Accountant II**

Day-To-Day Fiscal Contact's Physical Address **4095 County Circle Road
Riverside
CA
92503
US**

Day-To-Day Fiscal Contact's Email Address **CYPenaranda@ruhealth.org**

Day-To-Day Fiscal Contact's Phone Number **+19513583325**

Name of Authorized Officer* **Matthew Chang**

I hereby certify I am vested by the Applicant with the authority to enter into contract with the BSCC, and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding.

Date of Assurance **12/2/2022**

Authorized Officer's Title and Agency/Department **Behavioral Health Director**

Authorized Officer's Physical Address **4095 County Circle Drive
Riverside
CA
92503
US**

Authorized Officer's Email Address **Matthew.Chang@ruhealth.org**

Authorized Officer's Phone Number **+19513584501**

SECTION II - PROPOSAL ABSTRACT **The Proposal Abstract should provide a brief summary of the proposed project. This section will not be included in the rating of the proposal.**

RUHS – Behavioral Health Department Substance Abuse Prevention and Treatment’s Friday Night Live (FNL) program is seeking to expand FNL programs across the county with the goal of having a presence on over 150 elementary, middle and high school campuses county wide. FNL aims to create a safe environment where Youth feel physically and emotionally safe, are free from the risk of harm, and can be who they are. The primary focus of the FNL, Club Live (CL), Friday Night Live Kids (FNLK), and FNL Mentoring programs is to form youth-adult partnerships with young people and to provide programs rich in opportunities and support, so young people will be less likely to engage in problem behaviors, more likely to achieve in school, and more likely to attend higher education or secure a full-time job. FNL’s vision is to work hand-in-hand with young people, so they are both problem free and fully prepared. The FNL, CL, and FNL Kids programs are continually evolving and adapting to the latest trends and issues affecting youth, responding to current prevention and youth development research, and addressing the unique needs of each community served.

The goal of Transitional Aged Youth (TAY) Peer College Outreach program is to design supportive prevention and treatment services by creating TAY Peer and Public Health Nurse outreach teams. These teams are guided and led by TAY Peers and PHNs which will identify Youth and ensure they are receiving and accessing behavioral health services and are seeking other primary health services, as well as early intervention for young people 16-25 years of age at Riverside-area college campuses to support mental health outcomes.

The TAY Peer College Outreach teams will provide Substance Use Disorder and Mental Health preventative focus services at the College of the Desert, Riverside Community College - Moreno Valley, Riverside Community College - Riverside, and University of California, Riverside. The Program will pair four TAY Peers and two Public Health Registered Nurses (RNs) to provide training in FNL type activities with RUHS-BH Crisis Teams already onsite to cooperate and develop outreach events for these college campuses. The Project will empower young adults, aged 16–25, who experience mental health and substance use struggles to share their experiences and speak out about the kinds of help and services they’d like to see within the behavioral health system where they receive care. This project hopes to foster an understanding that the life experiences of young adults are full of unique insights, and that they are able to reach out and touch the lives of other young adults through peer support, and as advocates for a behavioral health system which adequately addresses their needs and honors their voices.

The Proposal Narrative section must address the following Rating Factors- Project Need, the Project Description, and the Project Evaluation - as outlined in the Prop 64 Cohort 3 RFP Information Packet, beginning on page 18 of the Prop 64 Cohort 3 RFP Instruction Packet. Narrative in this section must clearly identify and delineate each Factor Section (i.e., Project Need, the Project Description, and the Project Evaluation) when responding. Sources cited must be included within Proposal Narrative or may be referenced within the optional RFP- Additional Information attachment . It is up to the applicant to determine how best to use the total character limit in addressing each section (i.e., Project Need, the Project Description, and the Project Evaluation) . However, the Applicant may use the percent of total point value for each section as a guide. The Rating Factors and weighted value are provided in the Prop 64 Cohort 3 RFP Instruction Packet (Page 15). The Project Work Plan must also be uploaded to this Section as it is rated under the Project Description Rating Factor (2.6).

Proposal Narrative

RUHS – Behavioral Health Department Substance Abuse Prevention and Treatment’s Friday Night Live (FNL) program is seeking to expand the FNL programs across the county with the goal of having a presence on over 150 elementary, middle and high school campuses county wide. FNL aims to create a safe environment where Youth feel physically and emotionally safe, are free from the risk of harm, and can be who they are. The primary focus of the FNL, Club Live (CL), Friday Night Live Kids (FNLK), and FNL Mentoring programs is to form youth-adult partnerships with young people and to provide programs rich in opportunities and support, so young people will be less likely to engage in problem behaviors, more likely to achieve in school, and more likely to attend higher education or secure a full-time job. FNL’s vision is to work hand-in-hand with young people, so they are both problem free and fully prepared for their future. The FNL, CL, and FNL Kids programs are continually evolving and adapting to the latest trends and issues affecting youth, responding to current prevention and youth development research, and addressing the unique needs of each community served. There is a need to expand the FNL programs within the county to target Temecula, Murrieta, Menifee, Lake Elsinore, and Wildomar or the other southwest regional area of the county. Currently, the County of Riverside has 61 FNL chapters in 14 school districts, and none of these chapters are in school districts within the southwest regional area. By adding chapters in the southwest area, Riverside County has an opportunity to expand their current FNL chapters by nearly 50%. With the additional resources, FNL could reach more youth, provide positive role modeling, and create opportunities for youths within these communities. According to the 2019-2021 California Healthy Kids Survey (CHKS) data, students in elementary and secondary schools report nearly a five percent decline in the number of caring adults in school or caring school relationships. FNL programs aim to increase the number of positive and caring relationships in schools. Additionally, the same CHKS data indicates almost 17% of students report current

alcohol or drug use and a five percent decrease in academic motivation from 2016 to 2021 (CHKS). In November 2022, the Riverside County Overdose Data to Action Program (RODA) reported a slight decrease of 20% in overdose deaths from 2021 to 2022 in the Southwest area. However, those between the ages of 15 and 24 constitute 40% of overdose fatalities within Riverside County (RODA, 2022). School districts and parents in these communities are requesting additional support from the County in supplying educational presentations about the dangers of Fentanyl and other illicit substances, as middle and high school youth report to have lost loved ones from Fentanyl poisoning. Reports from schools within the districts indicate an upward trend in opioid related problems. The Transitional Aged Youth (TAY) Peer College Outreach program will design supportive prevention and treatment services by creating TAY Peer and Public Health Nurse (PHN) outreach teams. These are guided and led by TAY Peers and PHNs which will identify Youth and ensure they receive and access behavioral health and primary health services, as well as and early intervention for young people 16-25 years of age Riverside-area college campuses to support mental health outcomes..

The TAY Peer College Outreach teams will provide Substance Use Disorder and Mental Health preventative focus services at the College of the Desert, Riverside Community College - Moreno Valley, Riverside Community College - Riverside, and University of California, Riverside. The Program will pair four TAY Peers and two PHNs to provide training in FNL type activities with our Crisis Teams already onsite to cooperate and develop outreach events for these college campuses. The Project will empower young adults, aged 16–25, who experience mental health and substance use struggles to share their experiences and speak out about the kinds of help and services they'd like to see within the behavioral health system. This project aims to foster an understanding that the life experiences of young adults are full of unique insights, and that they are able to reach out and impact the lives of other young adults through peer support, and as advocates for a behavioral health system which adequately addresses their needs and honors their voices.

The TAY Peer College Outreach Teams will further encourage students to share their experiences by participating in on-campus outreach events, focused on youthful approaches to engagement and retrieving vital quantitative and qualitative data from student participants to identify shortfalls in youth-focused behavioral healthcare. The Program will also measure the number of outreach activities the PHNs participate in at the schools, how many group activities the PHNs participate with in collaboration with the TAY/Crisis Teams, and how many individual youths the PHN provided case management services with. Outcome measures will include the number of mental health screenings completed, referrals to services, and ongoing access to mental health and/or substance use by Youth. The Outreach Teams will be able to collect and track all outreach activities at the colleges, and all case management services provided to individual youth as well as track and document outcomes from case management activities via EPIC, and/or

dedicated SharePoint. The Outreach Team will also use focus groups, surveys, testimonials and social media data.

The effectiveness of the FNL program expansions will be measured by the FNL Youth Survey (YD) this is meant to drive continuous program improvement. The California Youth Partnership is responsible for distributing the survey annually to measure and drive program implementation.

The FNL expansion will be budgeted at \$3,000,000 and the TAY Peer College Outreach program will be budgeted at \$3,432,566 for a combined total of \$6,432,566 over five years. RUHS-BH is requesting the full amount \$3,000,000 dollars of available grant funding which will primarily be used to cover the salaries, supplies and equipment, and the golf carts for the TAY Peer College Outreach team. Substance Abuse and Treatment Block Grants (SABG) and American Rescue Plan Act (APRA) Grants will be used to fund the additional budgeted costs from the Friday Night Live Expansion project and the additional overrun of \$15,000 in the TAY Peer College Outreach program.

Prop 64 PH&S Grant Program Project Work Plan

Applicants must complete a Project Work Plan. This Project Work Plan identifies measurable goals and objectives, activities and services, responsible parties for those activities and services, and estimated timelines. Completed plans should (1) identify the project's top goals and objectives; (2) identify how the top goals will be achieved in terms of the activities, responsible staff/partners, and start and end dates; and (3) provide goals and objectives with a clear relationship to the need and intent of the grant. As this grant term is for five (5) years, the Project Work Plan must attempt to identify activities/services and estimate timelines for the entire grant term. Include data and sources that will be used to measure project outcomes.

Applicants must use the Project Work Plan provided below. You will be prompted to upload this document to the BSCC-Submittable Application.

(1) Goal:	> The goal for this program will be to ensure identified youth are receiving and accessing mental health/substance use services and other health services timely and consistently, to ensure optimal mental health outcomes are achieved as well as and early intervention for young people 16-25 years of age Riverside-area college campuses. Additionally, the goal is to design supportive prevention and treatment services that are guided and led by the Youth voices.
Objectives (A., B., etc.)	<p>> • Employ 4 people with lived experience on mental health and/or substance use recovery, specifically when they were (are) young and transitioning to adulthood, also known as Transitional Aged Youth (TAY) 16-25 years of age.</p> <ul style="list-style-type: none"> • Partner with RUHS-Public Health to employ up to 2 Public Health Registered Nurses (PHN), who will partner with the TAY and Crisis teams to conduct outreach activities at identified Colleges. The PHN's outreach activities will include hosting/participating in health events at the colleges addressing mental health and substance use access and support and other general health-related topics with the targeted population. Additionally, the PHNs will partner with the local college based clinics along with the TAY/Crisis team to identify students who may need individualized mental health support or case management services to further enhance access to mental health services by working directly with students to support optimal mental health treatment and ongoing support. • Provide the newly employed TAY with a pathway to Medi-Cal Peer Support Specialist Certification. • Partner the newly employed TAY with the Friday Night Live, Crisis Support System of Care and Peer Support Services Team to develop outreach events for Riverside-area college campuses. The PHNs will also assist the TAY and Crisis teams at the colleges with group activities focused on learning and hearing youth's voices to guide the design of programs and outreach activities addressing youth/student's specific requests and needs related to mental health and substance use prevention. • Empower young adults with mental health and/or substance use struggles to share their lived experiences and speak out to affect change, specifically in the area of behavioral health service provision to young people.
Process & Outcome Measures:	<p>> RUHS-BH would recruit for employment, four people with lived experience of mental health and/or substance use recovery, specifically those people who were diagnosed and attained a recovery journey with a mental health condition, or found addiction recovery between the ages of 16-25. In partnership with RUHS-BH Peer Support Services, they would receive mentorship from a Leadership-level Peer Support Specialist to receive training and support to become Medi-Cal Certified Peer Support Specialists. Partnerships with the RUHS-BH Friday Night Live Team and Crisis Support Services, will provide these TAY Peer Support employees to engage in learning and development of skill sets that will empower them to collaborate with young people on Riverside-area college campuses to encourage students to participate in advocacy-focused activities. The TAY Peer Support Specialists will provide support, mentorship and guidance by sharing their personal lived experience as a way of normalizing behavioral health difficulties during college years. These TAY will further encourage students to share their experiences by participating in on-campus outreach events, focused on youthful approaches to engagement and retrieving vital quantitative and qualitative data from student participants to identify shortfalls in youth-focused behavioral healthcare.</p>

	<p>The Project will also measure the number of outreach activities the PHN participates with at the schools, how many group activities the PHN's participated in in collaboration with the TAY/Crisis Teams, and how many individual Youths the PHN provided case management services with. Outcome measures will include mental health screenings completed, referrals to services, and ongoing access to mental health and/or substance use by youth.</p>								
<p>Project activities/services that support the identified goal and objectives: > Each new TAY Peer Support staff member and PHN will engage in the following:</p> <ul style="list-style-type: none"> • Friday Night Live Team Meetings and Trainings • Friday Night Live Outreach Events and Activities Participation • Crisis Mobile Team Meetings and Trainings • Peer Support Services-related Meetings and Trainings • The CalMHSA Medi-Cal Peer Support Specialist Certification Application Process • Building Peer Leaders – A Medi-Cal Peer Support Certification Training • College Campus Outreach Event Participation • College Campus Advocacy Group Meetings • College Campus Student Leadership Activities • Conduct Focus Groups and Issue Surveys to Participants • Monitor Social Media Traffic and Provide Content 	<table border="1"> <thead> <tr> <th data-bbox="984 342 1192 411" rowspan="2">Responsible staff/ partners</th> <th colspan="2" data-bbox="1192 342 1515 380">Timeline</th> </tr> <tr> <th data-bbox="1192 380 1365 411">Start Date</th> <th data-bbox="1365 380 1515 411">End Date</th> </tr> </thead> <tbody> <tr> <td data-bbox="984 411 1192 831"> > 4 TAY Mental Health Peer Specialists 2 Public Health Registered Nurses </td> <td data-bbox="1192 411 1365 831"> > Ongoing </td> <td data-bbox="1365 411 1515 831"> > No End Date </td> </tr> </tbody> </table>	Responsible staff/ partners	Timeline		Start Date	End Date	> 4 TAY Mental Health Peer Specialists 2 Public Health Registered Nurses	> Ongoing	> No End Date
Responsible staff/ partners	Timeline								
	Start Date	End Date							
> 4 TAY Mental Health Peer Specialists 2 Public Health Registered Nurses	> Ongoing	> No End Date							
<p>List data and sources to be used to measure outcomes: > The employees will be able to collect and track all outreach activities at the colleges, and all case management services provided to individual youth as well as track and document outcomes from case management activities via EPIC, and/or dedicated SharePoint. As well as using focus groups, surveys, testimonials and social media data.</p>									
<p>(2) Goal:</p>	<p>> RUHS SAPT Friday Night Live (FNL) is seeking to expand the FNL programs across the county with the goal of having a presence on over 150 elementary schools, middle and high school (Temecula, Murrieta, Menifee, Lake Elsinore, Wildomar) campuses.</p>								
<p>Objectives (A., B., etc.)</p>	<p>> The program will create a safe environment, where the youth will feel safe physically and emotionally, free from the risk of harm, with the freedom to be themselves.</p>								
<p>Process & Outcome Measures:</p>	<p>> The youth will be given opportunities for community engagement, providing them with knowledge of their community and learn of the needs and its resources, by interacting with the community and working with various community members. The youth will be encouraged to communicate about the program or youth issues, contribute to their community and give back by serving in their communities. The youth will be given opportunities for leadership and advocacy, by allowing decision-making opportunities and occupy leadership roles, such as staff or panel roles. They will have a voice, and learn to express their opinions constructively and to hear those of others. They will be encouraged to take action on issues or projects they care about outside of the program, in the community, and at school.</p> <p>The youth will have the opportunity to build caring and meaningful relationships with peers and adults, by working closely with them in various capacities. The goal is for the youth to have the emotional backing to feel supported by others in the program, and feel like their practical needs are met by adult staff; this will enhance their sense of belonging, and feel like they matter to the group and its success.</p> <p>The youth will have opportunities to engage in interesting and relevant skill development activities through program activities in their chapters, schools, community and events.</p>								
<p>Project activities/services that support the identified goal and objectives: > The FNL programs are divided into three (3) components that are age defined including Friday Night Live, Club Live and Friday Night Live Kids. All programs share a common foundation-built on youth development principles and practices and are motivated by youth-adult partnerships that create essential and powerful opportunities that enhance and improve local communities.</p> <p>The FNL program is designed for high school-aged young people and is motivated by youth-adult partnerships that create essential and powerful opportunities that enhance and improve local communities. Club Live (CL) is an extension of the successful FNL program and is aimed at middle school age students. CL fosters resiliency and protective factors</p>	<table border="1"> <thead> <tr> <th data-bbox="984 1598 1192 1667" rowspan="2">Responsible staff/ partners</th> <th colspan="2" data-bbox="1192 1598 1515 1635">Timeline</th> </tr> <tr> <th data-bbox="1192 1635 1365 1667">Start Date</th> <th data-bbox="1365 1635 1515 1667">End Date</th> </tr> </thead> <tbody> <tr> <td data-bbox="984 1667 1192 1967"> > Staffing will require: 1 Program Coordinator I, 1 Community Services Assistant, 2 Health Education Assistant I, </td> <td data-bbox="1192 1667 1365 1967"> > ongoing </td> <td data-bbox="1365 1667 1515 1967"> > No end date </td> </tr> </tbody> </table>	Responsible staff/ partners	Timeline		Start Date	End Date	> Staffing will require: 1 Program Coordinator I, 1 Community Services Assistant, 2 Health Education Assistant I,	> ongoing	> No end date
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through the development of action-oriented chapters. The FNL Kids program is designed for elementary school-aged youth in 4th through 6th grade. FNL Kids incorporates the teaching of such critical life skills as leadership skills, character development, critical thinking, decision-making, and refusal skills while providing participants with the value of membership and belonging. FNL Kids provides a structure in which collaborations are fostered between adults and the young person.	3 Health Education Assistant II, 3 part-time Professional Student Interns.		
List data and sources to be used to measure outcomes: > The effectiveness of the program will be measured by the FNL Youth Survey (YD), meant to drive continuous program improvement. The California Youth Partnership (CFNLP) is responsible for distributing the survey annually to measure and drive program implementation.			
(3) Goal:	>		
Objectives (A., B., etc.)	>		
Process & Outcome Measures:	>		
Project activities/services that support the identified goal and objectives:	Responsible staff/ partners	Timeline	
>		Start Date	End Date
	>	>	>
List data and sources to be used to measure outcomes: >			
(4) Goal:	>		
Objectives (A., B., etc.)	>		
Process & Outcome Measures:	>		
Project activities/services that support the identified goal and objectives:	Responsible staff/ partners	Timeline	
>		Start Date	End Date
	>	>	>
List data and sources to be used to measure outcomes: >			

Prop 64 PH&S Grant Program Project Work Plan

Applicants must complete a Project Work Plan. This Project Work Plan identifies measurable goals and objectives, activities and services, responsible parties for those activities and services, and estimated timelines. Completed plans should (1) identify the project's top goals and objectives; (2) identify how the top goals will be achieved in terms of the activities, responsible staff/partners, and start and end dates; and (3) provide goals and objectives with a clear relationship to the need and intent of the grant. As this grant term is for five (5) years, the Project Work Plan must attempt to identify activities/services and estimate timelines for the entire grant term. Include data and sources that will be used to measure project outcomes.

Applicants must use the Project Work Plan provided below. You will be prompted to upload this document to the BSCC-Submittable Application.

(1) Goal:	> The goal is to design supportive outreach and prevention services that are guided and led by Youth voices. The project will empower youth to engage in campus outreach and prevention activities and support the expansion of FNL chapters in Southwest region of Riverside County that are youth driven.
Objectives (A., B., etc.)	<p>></p> <ul style="list-style-type: none"> • Employ 4 people with lived experience on mental health and/or substance use recovery, specifically when they were (are) young and transitioning to adulthood, also known as Transitional Aged Youth (TAY) 16-25 years of age to staff the TAY Peer Outreach Teams • Provide the newly employed TAY with a pathway to Medi-Cal Peer Support Specialist Certification. • Employ two (2) Health Educators who will partner with the TAY Peers and be part of the TAY Peer Outreach Teams. • TAY Peer Outreach Teams (TAY and Health Educator) will conduct substance abuse and mental health awareness outreach and prevention activities on five (5) high school campuses to foster the development and expansion of FNL chapters on high school campuses in the southwest region of Riverside County. <p>TAY Peer Outreach Teams will conduct substance abuse and mental health awareness outreach and prevention activities at the Mid-County TAY Drop-In Center to cover youth 18-25 that could not be reached on high school campuses.</p> <ul style="list-style-type: none"> • Partner the newly employed TAY Peer Outreach Team with the FNL, Crisis Support System of Care, and Peer Support Services Team to develop outreach and prevention events. • TAY Peer Outreach Teams will work with youth leaders and other youth with lived experience to incorporate youth voices into the development of the outreach and prevention activities to occur on campuses and at the TAY drop-In Center. <p>The youth will have the opportunity to build caring and meaningful relationships with peers and adults, by working closely with them in various capacities. The goal is for the youth to have the emotional backing to feel supported by others in the program, and feel like their practical needs are met by staff; this will enhance their sense of belonging, and feel like they matter to the group and its success.</p> <p>The youth will be given opportunities for leadership and advocacy, by allowing decision-making opportunities and occupy leadership roles, such as staff or panel roles. They will have a voice, and learn to express their opinions constructively and to hear those of others. They will be encouraged to take action on issues or projects they care about.</p> <p>The youth will have opportunities to engage in interesting and relevant skill development activities through program activities</p>
Process & Outcome Measures:	<p>></p> <p>Outcomes will include the number of TAY Peer Outreach staff hired to include Health Educators and Tay Peers.</p> <p>RUHS-BH would recruit for employment, four (4) people with lived experience of mental health and/or</p>

	<p>substance use recovery, specifically those people who were diagnosed and attained a recovery journey with a mental health condition, or found addiction recovery between the ages of 16-25. In partnership with RUHS-BH Peer Support Services, they would receive mentorship from a leadership-level Peer Support Specialist to receive training and support to become Medi-Cal Certified Peer Support Specialists. Partnerships with the RUHS-BH FNL Team and Crisis Support Services, will provide these TAY Peer Support employees to engage in learning and development of skill sets that will empower them to collaborate with young people on Riverside-area college campuses to encourage students to participate in advocacy-focused activities. The TAY Peer Support Specialists will provide support, mentorship, and guidance by sharing their personal lived experience as a way of normalizing behavioral health difficulties during college years. The TAY Peers will further encourage students to share their experiences by participating in the development of outreach and prevention activities to occur on their campuses to ensure the youth voice is incorporated. The number of outreach and prevention activities provided and the number of youth leaders involved in the development of the activities for their campuses will be reported. The number of campuses that develop and sustain FNL chapters on their high school campuses.</p>								
<p>Project activities/services that support the identified goal and objectives: > Each new TAY Peer Support staff member and Health Educator will engage in the following:</p> <ul style="list-style-type: none"> • FNL Team Meetings and Trainings • FNL Outreach Events and Activities Participation • Crisis Mobile Team Meetings and Trainings • Peer Support Services-related Meetings and Trainings • The CalMHSa Medi-Cal Peer Support Specialist Certification Application Process • Building Peer Leaders – A Medi-Cal Peer Support Certification Training • High School and TAY Drop-In Center Outreach Event Participation • High School and TAY Drop-In Youth Group Meetings • High School Student Leadership Activities and TAY Drop-In Center Collaborative activities. • Conduct Focus Groups and Issue Surveys to Participants • Monitor Social Media Traffic and Provide Content 	<table border="1"> <thead> <tr> <th data-bbox="997 617 1203 680" rowspan="2">Responsible staff/ partners</th> <th colspan="2" data-bbox="1208 617 1524 646">Timeline</th> </tr> <tr> <th data-bbox="1208 646 1377 680">Start Date</th> <th data-bbox="1382 646 1524 680">End Date</th> </tr> </thead> <tbody> <tr> <td data-bbox="997 686 1203 1161">> 4 TAY Peer Specialists 2 Health Educators</td> <td data-bbox="1208 686 1377 1161">> Ongoing</td> <td data-bbox="1382 686 1524 1161">> Through life of Grant</td> </tr> </tbody> </table>	Responsible staff/ partners	Timeline		Start Date	End Date	> 4 TAY Peer Specialists 2 Health Educators	> Ongoing	> Through life of Grant
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	Start Date	End Date							
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<p>List data and sources to be used to measure outcomes: > The TAY Peer Outreach Teams will be able to track all outreach and prevention activities provided on each campus and at the TAY Drop-In Centers. Focus groups with youth leaders will be documented to incorporate youth voice into the development of the Outreach prevention activities.</p>									
(2) Goal:	<p>> Utilize the newly established TAY Peer Outreach Teams to ensure identified youth in need of Substance Use/MH treatment are receiving and accessing mental health/substance use services and other health services timely and consistently, to ensure optimal mental health outcomes are achieved as well as and early intervention for young people at high school campuses and the TAY Drop-In Center in the Southwest region of Riverside County.</p>								
Objectives (A., B., etc.)	<p>> These TAY Outreach teams led by TAY Peers and Health Educators will collaborate with RUHS-BH mobile crisis teams that frequent high schools campuses and the southwest community for crisis intervention. The TAY Peer Outreach teams in collaboration with mobile crisis teams will ensure treatment access by identifying youth and providing case management, referral and linkage, and follow-up to ensure they access substance abuse, behavioral health, and primary health services as needed.</p>								
Process & Outcome Measures:	<p>> Outcomes measures for the youth identified as needing case management and linkage to services will include: the number of youth receiving mental health screenings, referrals to services, and the number accessing treatment services. Tracking of case management services will be documented in the RUHS-BH electronic health record system.</p>								
<p>Project activities/services that support the identified goal and objectives: > TAY Peer Outreach teams will collaborate with mobile crisis teams frequenting the five (5) high schools in the southwest region and the Mid-County TAY Drop-In Center to identify youth that are in need of</p>	<table border="1"> <thead> <tr> <th data-bbox="997 1749 1203 1812" rowspan="2">Responsible staff/ partners</th> <th colspan="2" data-bbox="1208 1749 1524 1778">Timeline</th> </tr> <tr> <th data-bbox="1208 1778 1377 1812">Start Date</th> <th data-bbox="1382 1778 1524 1812">End Date</th> </tr> </thead> <tbody> <tr> <td data-bbox="997 1818 1203 1932">> 4 TAY Peer Specialists 2 Health Educators</td> <td data-bbox="1208 1818 1377 1932">> Ongoing</td> <td data-bbox="1382 1818 1524 1932">> Through life of Grant</td> </tr> </tbody> </table>	Responsible staff/ partners	Timeline		Start Date	End Date	> 4 TAY Peer Specialists 2 Health Educators	> Ongoing	> Through life of Grant
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substance abuse screening, referral, case management, and engagement and linkage into treatment services.
TAY Peers and the Health Educator will meet with the youth and provide the needed screening, referral, case management, and engagement and linkage into treatment services.
TAY Peers will document these efforts in the RUHS-BH electronic health record.

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List data and sources to be used to measure outcomes: >
Electronic Health record where screens, referrals, case management and participation in treatment services will be documented.

Request for Proposals Section IV: Project Budget and Budget Narrative
Proposition 64 Grant Program Cohort 3 Applicant: Riverside University Health System - Behavioral Health Department
Project Budget: Enter estimated costs for reimbursement for the full five (5) year grant term.
Note: This top table will auto-populate based on the information entered in the sections below.

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$2,955,553
2. Services and Supplies	\$19,067
3. Professional Services	\$0
4. Non-Governmental Organizations (NGO) Contracts	\$0
5. Equipment / Fixed Assets	\$25,380
6. Data Collection / Enhancement	\$0
7. Program Evaluation	\$0
8. Sustainability Planning	\$0
9. Other (include any travel and/or training costs)	\$0
10. Financial Audit (<i>Up to \$25,000 may be allocated for an end of project financial audit.</i>)	\$0
11. Indirect Costs/Administrative Overhead (<i>Costs may be charged at an amount not to exceed ten percent (10%) of the actual total direct project costs.</i>)	\$0
TOTAL	\$3,000,000

1. Salaries and Benefits

Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Fiscal Manager	\$60/hour x 10 hours/month x 3 years = \$21,600 + benefits @ 22% = \$4,752	\$26,352
Example (FTE): Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000	\$45,000
Mental Health Peer Specialist	4.00 FTE \$28,069.07 x 5 years = \$1,361,381.38	\$1,361,381
Registered Nurse IV	2.00 FTE \$159,417.16 x 5 years = \$1,594,171.64	\$1,594,172
TOTAL		\$2,955,553

Salaries and Benefits Narrative:

Objective #1 TAY College Outreach
 RUHS-BH would recruit for employment, four people with lived experience of mental health and/or substance use recovery, specifically those people who were diagnosed and attained a recovery journey with a mental health condition, or found addiction recovery between the ages of 16-25. In partnership with RUHS-BH Peer Support Services, they would receive mentorship from a Leadership-level Peer Support Specialist to receive training and support to become Medi-Cal Certified Peer Support Specialists. Additional partnerships with the RUHS-BH Friday Night Live Team and Crisis Support Services, these TAY Peer Support employees would engage in learning and development of skill sets that will empower them to collaborate with young people on Riverside-area college campuses to encourage students to participate in advocacy-focused activities. The TAY Peer Support Specialists will provide support, mentorship and guidance by sharing their personal lived experience as a way of normalizing behavioral health difficulties during college years. These TAY will further encourage students to share their experiences by participating in on-campus outreach events, focused on youthful approaches to engagement and retrieving vital quantitative and qualitative data from student participants to identify shortfalls in youth-focused behavioral healthcare. The Project will also measure the number of outreach activities the PHN participates with at the schools, how many group activities the PHN's participated in in collaboration with the TAY/Crisis Teams, and how many individual Youths the PHN provided case management services with. Outcomes measures will include mental health screenings completed, referrals to services, and ongoing access to mental health and/or substance use by Youth

4. Non-Governmental Organizations (NGO) Subcontracts		
Description of Subcontract	Calculation for Expenditure	Grant Funds
Example: NGO Contract- To be identified	Cannabis Prevention Classes \$150 x 24 classes per year (x 5 years)	\$18,000
TOTALS		\$0

Non-Governmental Organizations (NGO) Subcontracts Narrative:

None

5. Equipment/Fixed Assets		
Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
Example: Purchase of Vehicle	4x4 Truck and tow package as available (Market Value)	\$85,000
Golf Carts	\$6,345.00 x 4 carts	\$25,380
TOTALS		\$25,380

Equipment/Fixed Assets Narrative:

The golf carts will be used by the RUHS teams on campuses to travel on campus, attend events, set up tables and items for information sessions. They will also be utilized to travel to requested dorm areas, student facilities, etc when requested for rapid response. We cannot drive cars on campus to all needed areas.

6. Data Collection / Enhancement	
Description	Grant Funds
Example: Data ad hoc reporting and upgrades for BSCC Quarterly Progress Report measures	\$10,329

TOTAL	\$0

Data Collection / Enhancement Narrative:

None

7. Program Evaluation

Description	Grant Funds
Example: Contract with ABC Researchers to develop Evaluation Plan, Final Report, and assist with Quarterly Progress Reports	\$25,750
TOTAL	\$0

Program Evaluation Narrative:

None

8. Sustainability Planning

Description	Grant Funds
Example: Room rental for quarterly strategic planning meeting for community & gov't partners to continue services post-award.	\$8,575
TOTAL	\$0

**Updated Proposal Narrative for Proposition 64 Cohort 3
Riverside University Health Services – Behavioral Health Grant Project:**

Provide the proposed update(s) to the original application language. Reminder, the original intent of your application submission must still be covered in your proposed scope of work change. Describe the proposed plan and how this change will continue the goal of ensuring youth are receiving and accessing mental health/substance use services and other health services timely and consistently and achieving optimal mental health outcomes and early intervention for young people 16-25 years of age. Additionally, continuing the goal of designing supportive prevention and treatment services that are guided and led by the Youth voices.

The proposed update to the scope of work must also be reflected in the updated Budget and updated Project Work Plan.

All project components and activities must link to the intent of the Prop 64 PH&S Initiative - local impacts due to the legalization of adult use recreational cannabis in California.

1. Project Need

School districts and parents in the southwest region of Riverside County are requesting support from Riverside University Health System - Behavioral Health (RUHS-BH) to increase educational presentations on substance abuse prevention, with a **primary focus on cannabis use**. Reports from schools indicate an upward trend in drug use related problems and the number of youths having reported losing a loved ones to Fentanyl overdose. According to the 2019-2021 California Healthy Kids Survey (CHKS) data, students in elementary and secondary schools report nearly a five percent (5%) decline in the number of caring adults in school or caring school relationships. Friday Night Live (FNL) programs aim to increase the number of positive and caring relationships in schools. Additionally, the same CHKS data indicates nearly seventeen percent (17%) of students report current alcohol or drug use coupled with a five percent (5%) decrease in academic motivation from 2016 to 2021. In November 2022, the Riverside County Overdose Data to Action Program (RODA) reported a slight decrease of twenty percent (20%) in overdose deaths from 2021 to 2022 in the southwest area. However, those between the ages of fifteen (15) and twenty-four (24) constitute forty percent (40%) of overdose fatalities within Riverside County.

There is a significant need to expand the availability of substance abuse prevention services, and RUHS-BH is proposing to meet this need by expanding the availability of FNL chapters in the southwest region of Riverside County and by establishing Transitional Aged Youth (TAY) Peer Outreach teams on southwest region high school campuses. Preventing cannabis abuse amongst youth could create an additional impact on youth using other drugs such as Fentanyl.

2. Project Description

RUHS-BH Substance Use Prevention and Treatment (SAPT) program will establish TAY Peer Outreach teams to provide substance use disorder and mental health preventative-focused services at five (5) high school campuses in the southwest area of Riverside County. The program will pair four (4) TAY Peer Support Specialists and two (2) Health Educators to provide FNL activities, with the intention of further expanding FNL chapters. TAY Peer Outreach teams will work with youth leaders to design and implement on-campus outreach events focused on substance abuse prevention and mental health awareness. Events will draw on the unique insights of youth with lived experience to develop youthful approaches to engagement. The outreach and prevention activities will be guided by youth voices and will incorporate youth sharing their experiences and struggles with substance abuse. The project will empower youth to engage in their specific campus to support the expansion of youth-driven FNL chapters. To ensure the full range of the TAY population is served, youth age eighteen (18) to twenty-five (25) will receive substance abuse outreach and prevention at the Mid-County TAY Drop-In Center, which serves youth between the ages of sixteen (16) and twenty-five (25). TAY Peer Outreach Teams will work with this population at the Drop-In Center to design and implement events with a focus on cannabis abuse education and prevention while maintaining TAY appropriate approaches to engagement. This will ensure the TAY population older than high school is served.

TAY Peer Outreach teams, lead by TAY Peer Support Specialists and Health Educators, will partner with RUHS-BH mobile crisis teams that frequent high school campuses for crisis intervention. The same approach will be taken at the TAY Drop-In Center to cover youth sixteen (16) to twenty-five (25) not on a high school campus. In collaboration with

mobile crisis staff, the teams will identify youth in need, and provide case management, referral and linkage, and follow-up to ensure access is available to substance abuse, behavioral health, and primary health services as needed. TAY Peer Support Specialists employed will receive professional development to build skills and become state-certified Peer Support Specialists.

3. Project Evaluation

Outcomes measures for outreach and prevention group activities will include tracking the number of outreach events held on campuses and the number of youth enlisted as youth leaders to design and implement these activities. The same outcomes will be collected from the TAY Drop-In Center. Focus groups with youth on campus and at the TAY Drop-In center will be utilized to incorporate youth voices and empower them to speak out about what they would like to see on campus and at the TAY Drop-In Center, so the best approaches can be identified.

Outcomes measures for the youth identified as needing case management and linkage to services will include: the number of youth receiving mental health and substance use screenings, referrals to services, and the number accessing treatment services. Tracking of case management services will be documented in the RUHS-BH electronic health record system. These outcomes will be collected for both youth served on high school campuses and youth served at the TAY Drop-In Center

The effectiveness of FNL program expansions will be measured by the establishment of FNL chapters at the 5 high school campuses over the course of the grant period. The effectiveness of FNL is measured by the FNL Youth survey distributed by the California Youth Partnership.

Proposal Budget

4. Project Budget Table and Narrative

Please verify total amounts as columns do not auto-calculate.

PROPOSED BUDGET LINE ITEMS	GRANT FUNDS REQUESTED
1. Salaries and Benefits	\$ 2,825,934
2. Services and Supplies	\$ 14,355
3. Professional Services	\$
4. Non-Governmental Organizations (NGO) Contracts	\$
5. Equipment / Fixed Assets	\$
6. Data Collection / Enhancement	\$
7. Program Evaluation	\$
8. Sustainability Planning	\$
9. Other (include travel & training costs)	\$
10. Financial Audit	\$
11. Indirect Costs / Administrative Overhead (may not exceed 10% of grant award)	\$ 159,711
TOTAL	\$ 3,000,000

Provide a brief description of how the funding requested will be used based on the Budget Table above.

RUHS-BH will hire four (4) TAY Peer Support Specialists with lived experience of mental health and/or substance use recovery, specifically those diagnosed and attained a recovery journey with a mental health condition or found addiction recovery between the ages of sixteen (16) and twenty-five (25). Through the RUHS-BH Peer Support Services unit, staff will receive mentorship from leadership-level Peer Support Specialist(s) to receive training and support to become Medi-Cal Certified Peer Support Specialist(s). Through coordination with RUHS-BH FNL, and RUHS-BH Crisis support region, TAY Peer Support Specialists will engage in learning and development of skill sets that will empower them to collaborate with young people on college campuses and encourage students to participate in advocacy-focused activities. TAY Peer Support Specialists will provide support, mentorship, and guidance by sharing their personal lived experience as a way of normalizing behavioral health difficulties during college years. TAY Peer Support

Specialists will further encourage students to share their experiences by participating in on-campus outreach events, focused on youthful approaches to engagement and retrieving vital quantitative and qualitative data from student participants to identify shortfalls in youth-focused behavioral healthcare. RUHS-BH will hire two (2) Health Educators to assist with the administrative responsibilities as well as work in conjunction with the TAY Peer Support Specialists to educate youth on cannabis and other drug prevention. Laptops and Cellphones will be supplied to all staff included herein to support objectives listed above. RUHS-BH will incur indirect costs that will help support the goals and reporting requirements of this project such as administrative salaries and benefits (managerial, accounting, and analyst) and office supplies.

Prop 64 PH&S Grant Program Project Work Plan

Applicants must complete a Project Work Plan. This Project Work Plan identifies measurable goals and objectives, activities and services, responsible parties for those activities and services, and estimated timelines. Completed plans should (1) identify the project's top goals and objectives; (2) identify how the top goals will be achieved in terms of the activities, responsible staff/partners, and start and end dates; and (3) provide goals and objectives with a clear relationship to the need and intent of the grant. As this grant term is for five (5) years, the Project Work Plan must attempt to identify activities/services and estimate timelines for the entire grant term. Include data and sources that will be used to measure project outcomes.

Applicants must use the Project Work Plan provided below. You will be prompted to upload this document to the BSCC-Submittable Application.

(1) Goal:	<p>> The goal is to design supportive outreach and prevention services that are guided and led by Youth voices. The project will empower youth to engage in campus outreach and prevention activities and support the expansion of FNL chapters in Southwest region of Riverside County that are youth driven.</p>
Objectives (A., B., etc.)	<p>></p> <ul style="list-style-type: none"> • Employ 4 people with lived experience on mental health and/or substance use recovery, specifically when they were (are) young and transitioning to adulthood, also known as Transitional Aged Youth (TAY) 16-25 years of age to staff the TAY Peer Outreach Teams • Provide the newly employed TAY with a pathway to Medi-Cal Peer Support Specialist Certification. • Employ two (2) Health Educators who will partner with the TAY Peers and be part of the TAY Peer Outreach Teams. • TAY Peer Outreach Teams (TAY and Health Educator) will conduct substance abuse and mental health awareness outreach and prevention activities on five (5) high school campuses to foster the development and expansion of FNL chapters on high school campuses in the southwest region of Riverside County. <p>TAY Peer Outreach Teams will conduct substance abuse and mental health awareness outreach and prevention activities at the Mid-County TAY Drop-In Center to cover youth 18-25 that could not be reached on high school campuses.</p> <ul style="list-style-type: none"> • Partner the newly employed TAY Peer Outreach Team with the FNL, Crisis Support System of Care, and Peer Support Services Team to develop outreach and prevention events. • TAY Peer Outreach Teams will work with youth leaders and other youth with lived experience to incorporate youth voices into the development of the outreach and prevention activities to occur on campuses and at the TAY drop-In Center. <p>The youth will have the opportunity to build caring and meaningful relationships with peers and adults, by working closely with them in various capacities. The goal is for the youth to have the emotional backing to feel supported by others in the program, and feel like their practical needs are met by staff; this will enhance their sense of belonging, and feel like they matter to the group and its success.</p> <p>The youth will be given opportunities for leadership and advocacy, by allowing decision-making opportunities and occupy leadership roles, such as staff or panel roles. They will have a voice, and learn to express their opinions constructively and to hear those of others. They will be encouraged to take action on issues or projects they care about.</p> <p>The youth will have opportunities to engage in interesting and relevant skill development activities through program activities</p>
Process & Outcome Measures:	<p>></p> <p>Outcomes will include the number of TAY Peer Outreach staff hired to include Health Educators and Tay Peers.</p> <p>RUHS-BH would recruit for employment, four (4) people with lived experience of mental health and/or</p>

	<p>substance use recovery, specifically those people who were diagnosed and attained a recovery journey with a mental health condition, or found addiction recovery between the ages of 16-25. In partnership with RUHS-BH Peer Support Services, they would receive mentorship from a leadership-level Peer Support Specialist to receive training and support to become Medi-Cal Certified Peer Support Specialists. Partnerships with the RUHS-BH FNL Team and Crisis Support Services, will provide these TAY Peer Support employees to engage in learning and development of skill sets that will empower them to collaborate with young people on Riverside-area college campuses to encourage students to participate in advocacy-focused activities. The TAY Peer Support Specialists will provide support, mentorship, and guidance by sharing their personal lived experience as a way of normalizing behavioral health difficulties during college years. The TAY Peers will further encourage students to share their experiences by participating in the development of outreach and prevention activities to occur on their campuses to ensure the youth voice is incorporated. The number of outreach and prevention activities provided and the number of youth leaders involved in the development of the activities for their campuses will be reported. The number of campuses that develop and sustain FNL chapters on their high school campuses.</p>								
<p>Project activities/services that support the identified goal and objectives: > Each new TAY Peer Support staff member and Health Educator will engage in the following:</p> <ul style="list-style-type: none"> • FNL Team Meetings and Trainings • FNL Outreach Events and Activities Participation • Crisis Mobile Team Meetings and Trainings • Peer Support Services-related Meetings and Trainings • The CalMHSa Medi-Cal Peer Support Specialist Certification Application Process • Building Peer Leaders – A Medi-Cal Peer Support Certification Training • High School and TAY Drop-In Center Outreach Event Participation • High School and TAY Drop-In Youth Group Meetings • High School Student Leadership Activities and TAY Drop-In Center Collaborative activities. • Conduct Focus Groups and Issue Surveys to Participants • Monitor Social Media Traffic and Provide Content 	<p>Responsible staff/ partners</p> <p>> 4 TAY Peer Specialists 2 Health Educators</p>	<table border="1"> <thead> <tr> <th colspan="2">Timeline</th> </tr> <tr> <th>Start Date</th> <th>End Date</th> </tr> </thead> <tbody> <tr> <td>> Ongoing</td> <td>> Through life of Grant</td> </tr> </tbody> </table>		Timeline		Start Date	End Date	> Ongoing	> Through life of Grant
Timeline									
Start Date	End Date								
> Ongoing	> Through life of Grant								
<p>List data and sources to be used to measure outcomes: > The TAY Peer Outreach Teams will be able to track all outreach and prevention activities provided on each campus and at the TAY Drop-In Centers. Focus groups with youth leaders will be documented to incorporate youth voice into the development of the Outreach prevention activities.</p>									
<p>(2) Goal:</p>	<p>> Utilize the newly established TAY Peer Outreach Teams to ensure identified youth in need of Substance Use/MH treatment are receiving and accessing mental health/substance use services and other health services timely and consistently, to ensure optimal mental health outcomes are achieved as well as and early intervention for young people at high school campuses and the TAY Drop-In Center in the Southwest region of Riverside County.</p>								
<p>Objectives (A., B., etc.)</p>	<p>> These TAY Outreach teams led by TAY Peers and Health Educators will collaborate with RUHS-BH mobile crisis teams that frequent high schools campuses and the southwest community for crisis intervention. The TAY Peer Outreach teams in collaboration with mobile crisis teams will ensure treatment access by identifying youth and providing case management, referral and linkage, and follow-up to ensure they access substance abuse, behavioral health, and primary health services as needed.</p>								
<p>Process & Outcome Measures:</p>	<p>> Outcomes measures for the youth identified as needing case management and linkage to services will include: the number of youth receiving mental health screenings, referrals to services, and the number accessing treatment services. Tracking of case management services will be documented in the RUHS-BH electronic health record system.</p>								
<p>Project activities/services that support the identified goal and objectives: > TAY Peer Outreach teams will collaborate with mobile crisis teams frequenting the five (5) high schools in the southwest region and the Mid-County TAY Drop-In Center to identify youth that are in need of</p>	<p>Responsible staff/ partners</p> <p>> 4 TAY Peer Specialists 2 Health Educators</p>	<table border="1"> <thead> <tr> <th colspan="2">Timeline</th> </tr> <tr> <th>Start Date</th> <th>End Date</th> </tr> </thead> <tbody> <tr> <td>> Ongoing</td> <td>> Through life of Grant</td> </tr> </tbody> </table>		Timeline		Start Date	End Date	> Ongoing	> Through life of Grant
Timeline									
Start Date	End Date								
> Ongoing	> Through life of Grant								

substance abuse screening, referral, case management, and engagement and linkage into treatment services.
TAY Peers and the Health Educator will meet with the youth and provide the needed screening, referral, case management, and engagement and linkage into treatment services.
TAY Peers will document these efforts in the RUHS-BH electronic health record.

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List data and sources to be used to measure outcomes: >
Electronic Health record where screens, referrals, case management and participation in treatment services will be documented.

November 29, 2022

Kathleen T. Howard
Executive Director
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

RE: Board and State and Community Corrections Proposition 64 Public Health and Safety Program Cohort 3 Grant

Dear Ms. Howard,

I would like to extend this letter of support for the Riverside University Health System – Behavioral Health’s (RUHS-BH) application for the Board and State and Community Corrections (BSCC) Proposition 64 Public Health and Safety Program Cohort 3 Grant. We strongly recognize the need for additional resources to serve our most vulnerable populations.

RUHS-BH’s goal for use of the BSCC Cohort 3 funding is to ensure youth are receiving and accessing mental health/substance use services and other health services timely and consistently, to ensure optimal mental health outcomes are achieved as well as early intervention for Transitional Age Youth (TAY).

Riverside County provides three levels of FNL programs, which are built on youth development principles and practices to promote healthy lifestyles free of alcohol, tobacco, or other substance abuse among youth. RUHS-BH Substance Abuse Prevention and Treatment (SAPT) will utilize Proposition 64 funding to launch an aggressive campaign to increase FNL chapters and participation after a decline due to the COVID-19 pandemic and in-person restrictions. Additionally, SAPT FNL program anticipates to expand these programs across the county with the goal of having presence on over 150 elementary schools, middle and high school campuses.

RUHS-BH will also use this funding for a college outreach TAY project that will serve local community colleges and universities and focus on substance use and mental health prevention. The college outreach project will empower young adults, aged 16–20, who are experiencing mental health and substance use struggles to share their experiences and speak out about the kinds of help and services they’d like to see within the behavioral health system where they receive care.

RUHS-Public Health (RUHS-PH) supports the project to expand and enhance FNL as well as the college outreach TAY project. RUHS-PH will collaborate with the stake-holders in RUHS-BH on how best to deploy up to 4 Public Health Registered Nurses to the College Outreach TAY program.

We look forward to a continued and enhanced partnership with RUHS-BH and believe the BSCC Cohort 3 will provide Riverside County with an opportunity to increase substance use prevention efforts. If you have any questions or need additional information, please contact Danielle Huntsman, Deputy Director at (951) 358-5121 or DHuntsman@ruhealth.org. Thank you for your consideration.

Thank you,



Kim Saruwatari
Director

APPENDIX A
PROPOSITION 64 PH&S GRANT PROGRAM COHORT 3
SCORING PANEL ROSTER

	Name	Title	Organization
1	Guillermo Viera Rosa (Chair)	BSCC Board Member Director, Div. of Adult Parole	CA Department of Corrections and Rehabilitation
2	Devin Gray	Policy Research	Department of Cannabis Control – Policy and Research Division
3	Jim Keddy	Director	Youth Forward
4	Ata Khan	Planning Manager	City of Pomona – Development Services
5	Charles Smith	Commander	Department of Cannabis Control – Law Enforcement Division
6	America Velasco	Pre-Trial Services Coordinator	Solano County Superior Court

APPENDIX B
CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING
PROPOSITION 64 PUBLIC HEALTH AND SAFETY GRANT FUNDS

The Proposition 64 Public Health and Safety (Prop 64 PH&S) Grant Program Cohort 3 Request for Proposals (RFP) includes requirements that apply to non-governmental, community-based organizations. Grantees are responsible for ensuring that all contracted third parties continually meet these requirements as a condition of receiving Prop 64 PH&S Cohort 3 funds. The RFP describes these requirements as follows:

The Prop 64 PH&S Grant Program Cohort 3 RFP includes requirements that apply to non-governmental organizations that receive funds under this grant. All grantees are responsible for ensuring that any contracted third parties continually meet these requirements as a condition of receiving Prop 64 PH&S Grant Program Cohort 3 funds. The RFP describes these requirements as follows.

Any non-governmental organization that receives Prop 64 PH&S Grant Program Cohort 3 funds (as either subgrantee or subcontractor) must:

- Have been duly organized, in existence, and in good standing for at least six months prior to the effective date of its fiscal agreement (i.e., December 1, 2022) with the BSCC or with the Prop 64 PH&S grantee. Non-governmental entities that have recently reorganized or have merged with other qualified non-governmental entities that were in existence prior to the six-month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the grant agreement with the BSCC or the start date of the grantee-subcontractor fiscal agreement.
- Be registered with the California Secretary of State's Office, if applicable;
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship);
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable; and
- Have a physical address.

Non-Governmental Organizations (NGOs) include: community-based organizations (CBOs), faith-based organizations (FBOs), nonprofit organizations/501(c)(3)s, evaluators (except government institutions such as universities), grant management companies and any other non-governmental agency or individual. Note: These criteria do not apply to government organizations (e.g., counties, cities, school districts, etc.).

**APPENDIX B
 CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING
 PROPOSITION 64 PUBLIC HEALTH AND SAFETY GRANT FUNDS**

In the table below, provide the name of the Grantee and list all contracted parties.

Grantee: County of Riverside

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Grantees are required to update this list and submit it to BSCC any time a new third-party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the Prop 64 PH&S Grant Program Cohort 3 RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

The BSCC will not disburse or reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE			
(This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE	
STREET ADDRESS	CITY	STATE	ZIP CODE
EMAIL ADDRESS			
SIGNATURE (Blue Ink Only or E-signature) x			DATE