

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 13.9**  
(ID # 26337)

**MEETING DATE:**

Tuesday, November 05, 2024

**FROM :** Regional Parks and Open Space District

**SUBJECT:** REGIONAL PARK AND OPEN-SPACE DISTRICT: Approve revised Project Budget for the Santa Ana River Bottom (SARB) Maintenance Facility; Approve Allocation of American Rescue Plan Act (ARPA) Funds; District 2 [\$6,133,135 Total Cost – 97% ARPA Fund 21735 and 3% Park Acq & Dev, District Fund 33100](4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Directors:

1. Authorize \$948,930 from the Second District's Second ARPA allocation, to be used for improvements to the Santa Ana River Bottom (SARB) Maintenance Facility Project;
2. Authorize the attached PKARC-270 Santa Ana River Bottom (SARB) Maintenance Facility Project Budget in the amount of \$6,133,135, which includes administrative costs; and
3. Approve and direct the Auditor-Controller to make budget adjustments as shown on Schedule A.

**ACTION:Policy**

  
Kyla R. Brown, General Manager 10/23/2024

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**MINUTES OF THE BOARD OF DIRECTORS**

On motion of Director Jeffries, seconded by Director Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays: None

Absent: None

Date: November 5, 2024

xc: Parks

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 6,133,135	\$ 0	\$ 6,133,135	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 97% ARPA Fund 21735 and 3% Park Acq & Dev, District Fund 33100			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	24/25

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

RivCoParks manages numerous acres of land along and within the SARB and has recently increased its involvement by collaborating with the Homeless Solutions Collaborative working group, the County's Multi-Disciplinary Team (MDT), and the Housing Department. This project will enhance RivCoParks' engagement services in the SARB and improve community support by providing a dedicated space for managing and maintaining tools, equipment, and other assets.

On May 23, 2023 (Item 13.1), the Board of Supervisors approved \$5,000,000 for the Santa Ana River Bottom (SARB) Maintenance Facility. Subsequently, on August 27, 2024, the Board awarded the construction contract for the facility through Minute Order 13.2. RivCoParks is requesting an additional allocation of \$948,930 from the Second District's Second ARPA allocation to bridge the budget gap for the Santa Ana River Bottom (SARB) Maintenance Facility Project. RivCoParks will also utilize \$184,205 from the District's Fund 33100 for this project.

Overall, this project has a budget of \$6,133,135 which includes costs for Planning, Specifications, & Estimates (PS&E), Administrative Costs, Construction, Contingency, and Inspection. Details on the project budget can be found in the attached Project Budget Attachment.

**Impact on Residents and Businesses**

The allocation of ARPA funds for the project will enhance the quality of life for Riverside County residents by providing a centralized staging location for the Park District's SARB Team and is vital to efforts within the SARB to conduct outreach and provide services to unhoused individuals.

**Additional Fiscal Information**

American Rescue Plan Act (ARPA) funds in the amount of \$5,000,000 were allocated to this project on May 23, 2023, by Minute Order 13.1. This project is partially funded by the Second District's Second ARPA allocation. RivCoParks is requesting an additional allocation of \$948,930 from the Second District's Second ARPA allocation to cover the gap in the overall Project budget. RivCoParks will also utilize \$184,205 from the District's Fund 33100 for this project.

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**ATTACHMENTS:**

- Project Budget
- Schedule A

**SCHEDULE A**

REGIONAL PARK AND OPEN-SPACE DISTRICT: Approve the revised Project Budget for the Santa Ana River Bottom (SARB) Maintenance Facility; Approve Allocation of American Rescue Plan Act (ARPA) Funds; District 2 [\$6,133,135 Total Cost – 98.4% ARPA Fund 21735 and 1.6% Park Acq & Dev, District Fund 33100 (CIP)]

**FY24-25**

Increase Appropriations:

21735-931105-542120	Improvements-Infrastructure	\$ 948,930
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Increase Estimated Revenue:

21735-931105-763520	Fed-American Rescue Plan Act	\$ 948,930
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Douglas Ordóñez Jr. 10/29/2024

  
Aaron Gettis, Chief of Deputy County Counsel 10/28/2024

**SCHEDULE A**

REGIONAL PARK AND OPEN-SPACE DISTRICT: Approve revised Project Budget for the Santa Ana River Bottom (SARB) Maintenance Facility; Approve Allocation of American Rescue Plan Act (ARPA) Funds; District 2 [\$6,133,135 Total Cost – 98.4% ARP Act Coronavirus Relief Fund 21735 and 1.6% Park Acq & Dev, District Fund 33100 (CIP)]

**FY24-25**

Increase Appropriations:

21735	931105	542120	Improvements-Infrastructure	\$	948,930
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Increase Estimated Revenue:

21735	931105	763520	Fed-American Rescue Plan Act	\$	948,930
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# Project Budget

Riverside County Regional Park and Open-Space District

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Project: Santa Ana River Bottom (SARB) Maintenance Facility

Project No.: PKARC-270

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	Budget	Percent
PS&E \$	667,135.00	11%
Administrative \$	239,000.00	4%
Construction \$	4,475,000.00	73%
Inspection \$	252,000.00	4%
Allowance \$	500,000.00	8%
<b>TOTAL COSTS \$</b>	<b>6,133,135.00</b>	<b>100%</b>

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