

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 13.10
(ID # 26338)

MEETING DATE:
Tuesday, November 05, 2024

FROM : Regional Parks and Open Space District

SUBJECT: REGIONAL PARK AND OPEN-SPACE DISTRICT: Approve Project Budgets for the Santa Ana River Trail Wayfinding Signage Program Project and the Kabian Park Improvements Project; District 2 and District 1; [\$2,971,406 Total Cost – 100% American Rescue Plan Act (ARPA) Fund 21735]

RECOMMENDED MOTION: That the Board of Directors:

1. Authorize the attached PKARC-274 Santa Ana River Trail Wayfinding Signage Program Project Budget in the amount of \$941,406, which includes administrative costs, reducing the previously approved ARPA allocation by \$58,594; and
2. Authorize the attached PKARC-271 Kabian Park Improvements Project Budget in the amount of \$2,030,000, which includes administrative costs.

ACTION: Policy


Kyla R. Brown, General Manager 10/23/2024

MINUTES OF THE BOARD OF DIRECTORS

On motion of Director Jeffries, seconded by Director Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: November 5, 2024
xc: Parks

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,971,406	\$ 0	\$ 2,971,406	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% ARPA Fund 21735			Budget Adjustment: No	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 into law. Riverside County's share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, the Board of Supervisors approved the Second ARPA installment funding which allocated \$33 million per district for projects that include infrastructure, homelessness, workforce development, business revitalization, and other needs for the County.

The Kabian Park Improvements Project (PKARC-271) opened bids on July 9, 2024, and four bids were received. The Board of Supervisors approved the construction contract on August 27, 2024, by Minute Order 13.4.

The Santa Ana River Trail Wayfinding Signage Program Project (PKARC-274) opened bids on August 5, 2024, and three bids were received. The Board of Supervisors approved the construction contract on September 10, 2024, by Minute Order 13.3.

Included in this agenda item is a comprehensive budget for both projects. The budgets include costs associated with the following: planning, specification, and estimates (PS&E), staff costs for project administration, construction, construction allowance, and inspections. No additional funding is being requested or allocated.

Impact on Residents and Businesses

Both projects aim to enhance the quality of life for Riverside County residents by ensuring clean, safe, and equitable outdoor recreational opportunities. It will also strengthen RivCoParks by prioritizing strategic investments that promote alternative transportation methods, economic growth, and resilience. To achieve these goals, RivCoParks will need to fully close Kabian Park for approximately nine months, starting in September 2024. This closure will temporarily restrict access to the park. The Santa Ana River Trail will remain open during construction.

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Additional Fiscal Information

American Rescue Plan Act (ARPA) funds in the amount of \$1,000,000 were allocated to the Santa Ana River Trail (SART) Wayfinding Signage Program Project on May 23, 2023, by Minute Order 13.1. However, due to cost savings, the total project cost is below \$1,000,000 and \$58,594 will be reallocated towards the Hidden Valley Nature Center Modernization Project via a separate Minute Order. ARPA funds in the amount of \$1,300,000 were allocated to the Kabian Park Improvements Project on July 11, 2023, by Minute Order 3.1. Additionally, on August 27, 2024, the Board of Supervisors approved an additional ARPA allocation of funds in the amount of \$731,383 from the First District's Second ARPA allocation to bridge the gap in the Kabian Park Improvements Project. Overall, the SART Wayfinding Signage Program Project has a budget of \$941,406, and the Kabian Park Improvements Project has a budget of \$2,030,000. These revised budgets include the costs for Planning, Specifications, & Estimates (PS&E), Administrative Costs, Construction, Contingency, and Inspection. Details on the project's proposed budgets can be found in the respective Project Budget Attachments.

ATTACHMENTS:

- SART Project Budget
- Kabian Project Budget


Douglas Cordonez Jr.  10/29/2024


Aaron Gettis, Chief of Deputy County Counsel 10/28/2024

Project Budget

Riverside County Regional Park and Open-Space District

Project: Santa Ana River Trail Wayfinding Signage Project

Project No.: PKARC-274

	Budget	Percent
PS&E \$	300,600.00	32%
Administrative \$	72,000.00	8%
Construction \$	518,806.00	55%
Allowance \$	50,000.00	5%
TOTAL COSTS \$	941,406.00	100%

Project Budget

Riverside County Regional Park and Open-Space District

Project: Kabian Park Improvement Project

Project No.: PKARC-271

	Budget	Percent
PS&E \$	268,170.00	13%
Administrative \$	129,160.00	6%
Construction \$	1,432,670.00	71%
Inspection \$	100,000.00	5%
Allowance \$	100,000.00	5%
TOTAL COSTS \$	2,030,000.00	100%