

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 2.8
(ID # 26638)

MEETING DATE:

Tuesday, December 03, 2024

FROM : EXECUTIVE OFFICE

SUBJECT: EXECUTIVE OFFICE: County of Riverside Annual Mitigation Fee Report for Fiscal Year 2023-2024; All Districts [\$0] (Set for Public Hearing; Clerk to Advertise)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Schedule for public hearing the FY 2023-2024 County of Riverside Annual Mitigation Fee Report to receive public comment;
2. Direct the Clerk of the Board to advertise said public hearing for December 17, 2024 at 9:30 a.m.; and
3. Receive and file the FY 2023-2024 Annual Mitigation Fee Report at the conclusion of the hearing.


ACTION: Consent, Clerk to Advertise, Set for Hearing


Don Kent, Chief Finance Officer 11/20/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, December 17, 2024, at 9:30 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: December 3, 2024
xc: E.O.

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$	\$	\$ 0	\$
NET COUNTY COST	\$	\$	\$0	\$
SOURCE OF FUNDS: N/A			Budget Adjustment:	No
			For Fiscal Year:	2023-24

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Mitigation Fee Act, California Government Code § 66000, et seq. (Act), establishes annual reporting requirements for fees collected as a condition of the approval of a development project. The Act also specifies how these fees must be handled. Within the Act's legal requirements, it stipulates that fees imposed on new development have the proper nexus to any project on which they are imposed. In addition, it imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the County and from other funds containing fees collected for other improvements. Interest on each development fee fund must be credited to that fund and used only for those purposes for which the fees were collected.

Annually, Section 66006 of the Act requires the local agency to make available to the public the following information with regard to those funds: (A) Brief description of type of fee in the account or fund; (B) The amount of the fee; (C) The beginning and ending balance of the account or fund; (D) The amount of the fees collected and the interest earned; (E) Identification of each public improvement fees were expended and amount of expenditures on each improvement, including the total percentage of the cost of improvement funded with fees; (F) (i) Identification of approximate date the construction of the public improvement will commence, as identified in paragraph (2) of subdivision (a) of Section 66001; (ii) Identification of each public improvement identified in a previous report and whether construction began on the approximate date noted in the previous report; (iii) For a project identified pursuant to clause (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction; (G) Description of each interfund transfer or loan made from the account or fund, including public improvement on which the transferred or loaned fees will be expended, and the date loan will be repaid and rate of interest on loan; (H) The amount of refunds made pursuant to subdivision (e) of Section 66001(e), the number of persons or entities identified to receive those refunds, and allocations pursuant Section 66001(f).

The Riverside County Development Mitigation Fee program started in 1988 upon the adoption of Ordinance No. 659, which became effective September 3, 1988. One of the primary

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

purposes of the fee was to alleviate the impacts created by new residential developments in the unincorporated areas of the County.

Development Impact Fees superseded Development Mitigation Fees and Development Agreement Fees. Development Impact Fees was established with the adoption of Ordinance No. 659.13 on January 13, 2015, which became effective sixty (60) days after adoption. The adopted fees have been implemented over a 24-month period, starting on March 15, 2015, with four (4) incremental increases every six (6) months. The date of the full fee implementation was September 2016.

The attached FY 2023-2024 County of Riverside Mitigation Fee Report includes the annual report required by the Code. The report includes the two (2) active fee programs that currently charge fees to new development and one (1) fee program that no longer collects fees because it was superseded by other programs, however, is required to be reported pursuant to the Government Code.

On October 24, 2024, the FY 2023-24 Annual Mitigation Fee Report was submitted to the Desert Valleys Builders Association (DVBA) and the Building Industry Association of Southern California (BIA). DVBA provided the County with a letter in support of the adoption and filing of the FY 2023-24 Mitigation Fee Report.

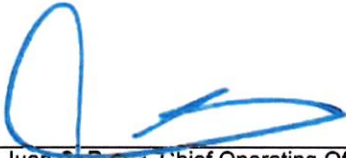
Impact on Residents and Businesses

The collection and expenditure of Development Impact Fees allows the County to have developers pay their fair share of costs towards the most needed backbone infrastructure.

Attachments:

County of Riverside Annual Mitigation Fee Report Fiscal Year 2023-24
Desert Valley Builders Association Response Letter

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA



Juan C. Perez, Chief Operating Officer

11/26/2024



Aaron Gettis, Chief of Deputy County Counsel

11/25/2024

County of Riverside

Annual Mitigation Fee Report Fiscal Year 2023-24



December 3, 2024

**COUNTY OF RIVERSIDE
ANNUAL MITIGATION FEE REPORT
FISCAL YEAR 2023-24**

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Submitted by the County Executive Office
For more information about the report, please contact the Finance Team at:
EOFinanceTeam@rivco.org, or, (951) 955-1885

**ANNUAL MITIGATION FEE REPORT
INTRODUCTION
FISCAL YEAR 2023-24**

The Riverside County Development Mitigation Fee program started in 1988 upon the adoption of Ordinance 659, which became effective on September 3, 1988. One of the primary purposes of the fee was to alleviate the impacts created by new residential developments in the unincorporated areas of the County.

On January 13, 2015, the County adopted the Development Impact Fee Capital Improvement Plan concurrently with the adoption of the Riverside County Ordinance 659.13, an Ordinance of the County of Riverside Amending Ordinance 659 establishing a Development Impact Fee (DIF) Program.

Development Impact Fees (DIFs) may be imposed as a condition for approval after an application for a building permit has been received by the Transportation and Land Management Agency (TLMA) for construction within the County of Riverside. DIFs are used to finance the acquisition, construction and improvement of public facilities needed as a result of the new development.

The Public Facilities Needs List is the official public document which identifies the facilities eligible to be financed, in whole or in part, through the levy of a development mitigation fee on new development within the unincorporated territory of Riverside County.

No Commingling of the Fees

In compliance with the Government Code, the County of Riverside established separate funds for each of the DIFs. Any interest income earned by the individual funds are deposited in the respective fund and are spent only for the purpose for which it was collected.

Government Code Section 66006 (b) (1): For each separate account or fund established pursuant to subdivision (a), the local agency shall within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A. Brief description of the type of fee in the account or fund.
- B. The amount of the fee.
- C. The beginning and ending balance of the account or fund.
- D. The amount of the fees collected, and interest earned.
- E. An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees.
- F. (i) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
(ii) An identification of each public improvement identified in a previous report pursuant to clause (i) and whether construction began on the approximate date noted in the previous report.
(iii) For a project identified pursuant to clause (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction.

- G. A description of each interfund transfer or loan made from the account or fund, including the public improvement transferred or loaned fees will be expended, and in the case of an interfund loan, the date on which the loan will be repaid, and rate of interest that the account or fund will receive on the loan.
- H. The amount of refunds made pursuant to subdivision (e) of Section 66001, the number of persons or entities identified to receive those refunds, and any allocations pursuant to subdivision (f) of Section 66001.

California Government Code Section 66006 (b) defines the specific reporting requirements for local agencies that imposes DIFs on new development. The County of Riverside Annual Mitigation Fee Report for fiscal year 2023-24 is prepared in compliance with the provisions of the Government Code.

All accounts with balances are fully committed to projects, including those accounts with balances longer than five years. The project commitments are listed under the section "Project Commitments" on the individual fund detail.

**DEVELOPMENT IMPACT FEE REPORT
(UNDER ORDINANCE NO. 659.13)
FISCAL YEAR 2023-24**

Brief Description of Fee

The Development Impact Fee (DIF) may be imposed as a condition for approval after an application for a building permit has been received by the Transportation and Land Management Agency (TLMA) for construction within the County of Riverside. Prior to requesting a final inspection, the applicant must submit payment to the TLMA cashier. The final inspection may occur once the DIF has been collected from the permit applicant and any other applicable fees and conditions have been met.

Fees are only charged to and collected from new development in the unincorporated Riverside County, based on projects or facilities in the DIF Capital Improvement Plan. The need for the Facilities is related to new residential, commercial, office, industrial, surface mining and winery development because such new development will bring additional people and other uses into the County thus creating an increased demand for Facilities.

On January 13, 2015, the County adopted the new DIF Capital Improvement Plan concurrently with the adoption of Riverside County Ordinance No. 659.13 (Item 3-16) establishing a Development Impact Fee Program, which became effective sixty (60) days after adoption.

Amount of the Fee

Please see Exhibit A for a listing of the current fees.

Beginning and Ending Balance

Please See Table No. 1

Amount of fees collected and interest earned

Please see Table No. 1 and Development Impact Fee Fund detail

Identification of each public improvement, approximate dates of construction, description of interfund transfer or loan and amount of refunds, if any

Please see Development Impact Fee Fund detail.

TABLE NO. 1
COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPMENT IMPACT FEES FOR FY 2023-24

TYPE OF FEE DEVELOPMENT IMPACT FEES											
DESCRIPTION											
FUND NO.	FUND	SUPERVISORIAL	BEGINNING	FEES	INTEREST	PROJECT		ENDING		BALANCE AFTER	
FY 2023-24	NAME	DISTRICT	BALANCE	COLLECTED	EARNED	EXPENDITURES	OTHERS	BALANCE	COMMITMENTS	COMMITMENTS	COMMITMENTS
(Project)			07/01/23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	06/30/24	06/30/24	06/30/24	06/30/24
30501	PF-COW	ALL	19,351,401.90	4,292,306.63	844,308.76	1,591,895.37		22,896,121.92	14,322,156.64		8,573,965.28
30502	ERC-TSF	4,5	3,000,423.26	134,150.56	129,059.51	21,095.61	304,841.30	3,547,379.02	1,684,904.00		1,862,475.02
30503	WRC-TSF	1, 2, 3	1,373,315.09	1,576,617.31	66,375.51	1,207,906.69		1,808,401.22	1,677,250.36		131,150.86
30504	ERC-FFF	4, 5	6,159,774.02	354,320.46	209,596.22	3,931,658.12		2,792,032.58	1,668,948.88		1,123,083.70
30505	WRC-FFF	1, 2, 3	16,733,339.87	2,393,342.92	702,753.31	1,260,904.40	306,000.00	18,874,531.70	13,481,692.12		5,392,839.58
30506	PF-AP20	CLOSED	-	-	-	-	-	-	-	-	-
30507	RBI-AP1	2	462,726.35	-	19,170.39	2,103.85		479,792.89	451,340.77		28,452.12
30508	RBI-AP2	4	940,183.06	5,984.40	39,079.53			985,246.99	846,528.11		138,718.88
30509	RBI-AP3	2	1,167,085.42	144,990.72	49,097.10	3,227.38		1,357,945.86	860,500.75		497,445.11
30510	RBI-AP8	CLOSED	-	-	-	-	-	-	-	-	-
30511	RBI-AP7	1	40,559.44	186,213.80	4,578.37			231,351.61	40,000.00		191,351.61
30512	RBI-AP6	1	951,570.32	175,910.48	41,568.80			1,169,049.60	758,446.92		410,602.68
30513	RBI-AP5	2	23,680.06	-	971.85			24,651.91	-		24,651.91
30514	RBI-AP4	5	2,819.75	10,712.40	137.27			13,669.42	-		13,669.42
30515	RBI-AP10	3	12,298.25	2,245.70	517.88			15,061.83	-		15,061.83
30516	RBI-AP9	CLOSED	-	-	-	-	-	-	-	-	-
30517	RBI-AP11		526,888.69	6,998.75	21,952.74			555,840.18	500,227.20		55,612.98
30518	RBI-AP12	5	467,464.44	6,141.62	14,235.72	454,294.61		33,547.17	0.00		33,547.17
30519	RBI-AP17	5	6,843.28	-	280.85			7,124.13	-		7,124.13
30520	RBI-AP16	3	366,810.93	1,248.00	15,235.50			383,294.43	359,431.63		23,862.80
30521	RBI-AP15	1	813,574.23	11,246.71	33,800.17	7,225.14		851,395.97	787,548.00		63,847.97
30522	RBI-AP14	4	239,823.66	-	9,944.09			249,767.75	227,578.92		22,188.83
30523	RBI-AP13	1	780,852.34	59,685.10	33,090.98			873,628.42	407,665.07		465,963.35
30524	RBI-AP18	4	126,911.62	165,402.92	6,451.49			298,766.03	14,410.90		284,355.13
30525	RBI-AP19		10,286.75	-	330.19	8,340.62		2,276.32	1,261.33		1,014.99
30526	CC/PF-AP5	CLOSED	-	-	-	-	-	-	-	-	-
30527	ERC-RPF	4,5	193,632.44	43,692.00	8,578.66			245,903.10	-		245,903.10
30528	WRC-RPF	1, 2, 3	5,334,277.93	2,562,234.92	252,408.44			8,148,921.29	1,751,800.87		6,397,120.42
30529	CLB-SD 4	CLOSED	-	-	-	-	-	-	-	-	-
30530	RBI-AP20	5	166,332.42	5,464.55	7,009.71			178,806.68	-		178,806.68
30531	CC/PF-AP14	4	1,655.24	-	68.63			1,723.87	-		1,723.87

TABLE 1 – PAGE 2
DEVELOPMENT IMPACT FEES FOR FY 2023-24

DESCRIPTION			BEGINNING	FEES	INTEREST	PROJECT		ENDING		BALANCE AFTER
FUND NO.	FUND		BALANCE	COLLECTED	EARNED	EXPENDITURES	OTHERS	BALANCE	COMMITMENTS	COMMITMENTS
FY 2023-24 (Project)	NAME (a)		07/01/23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	06/30/24	06/30/24	06/30/24
30532	CC/PF-AP7	CLOSED	-	-	-	-	-	-	-	-
30533	WR-MTF	1, 2, 3	4,094,201.03	591,953.12	182,277.37	42,008.25	-	4,826,423.27	3,148,089.22	1,678,334.05
30534	CC/PF-AP18	4	49,089.40	-	2,034.95			51,124.35	-	51,124.35
30535	CC/PF-AP15	CLOSED	-	-	-	-	-	-	-	-
30536	CC/PF-AP6	1	49,928.16	-	1,056.27	48,970.00		2,014.43	0.00	2,014.43
30537	FCF-AP5	CLOSED	-	-	-	-	-	-	-	-
30538	FCF-AP10	3	6,531.24	2,955.20	290.52			9,776.96	-	9,776.96
30539	ERC-MTF	4,5	683,088.58	26,580.80	28,651.12			738,320.50	612,000.00	126,320.50
30540	FCF-AP13	1	12,399.96	2,263.98	538.33			15,202.27	-	15,202.27
30541	FCF-AP20	CLOSED	-	-	-	-	-	-	-	-
30542	WC-LBF**	1, 2, 3	280,457.71	173,482.32	13,751.03	90,000.00		377,691.06	72,684.65	305,006.41
30543	EC-LBF**	4,5	14,076.58	8,358.48	688.97			23,124.03	-	23,124.03
30544	ERC-PF	4,5	2,925,880.03	51,682.36	121,753.21			3,099,315.60	2,784,032.00	315,283.60
30545	WRC-PF*	1, 2, 3	5,693,491.44	318,291.00	244,495.46	-		6,256,277.90	3,762,044.80	2,494,233.10
30568	CC/PF-AP13	CLOSED	-	-	-	-	-	-	-	-
30569	West Cnty Multi- Service Center	1, 2, 3	717,856.60	225,884.60	32,397.34	329,612.92		646,525.62	204,654.21	441,871.41
11062	CDPA	ALL	371,178.52	117,554.56	14,125.12	178,544.00		324,314.20	324,314.20	-
	TOTAL		74,152,710.01	13,657,916.37	3,152,661.36	9,177,786.96	610,841.30	82,396,342.08	50,749,511.55	31,646,830.53
ABBREVIATION KEY:										
	CDM	County Development Mitigation								
	PF	Public Facilities								
	CC	Community Center								
	FCP	Flood Control Facilities								
	WC	Western County								
	RBI	Roads, Bridges Major Imp Fund								
	ERC	Eastern Riverside County								
	WRC	Western Riverside County								
	RP	Regional Parks								
	RT	Regional Trails								
	HC	Habitat Conservation & Open Space								
	SD	Supervisorial District								

DEVELOPMENT IMPACT FEES FUND DETAIL

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30501 -- Countywide Public Facilities

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 19,351,401.90		
Developer fees		\$ 4,292,306.63	
Interest income		844,308.76	
Other revenues		0.00	
Total Sources	\$ 19,351,401.90	\$ 5,136,615.39	
Expenditures & Other Uses			
Ben Clark Training Center		\$ 69,122.39	
Sheriff Palm Desert Station Expansion		\$ 193,743.00	
JJBDC Electronic System Upgrade		\$ 187,610.86	
Sheriff Lake Matthews		\$ 410,871.00	
Probation Juvenile Hall Campus Expansion		\$ 730,548.12	
Total Uses		\$ 1,591,895.37	
Total Available	\$ 19,351,401.90	\$ 3,544,720.02	\$ 22,896,121.92

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fees	Remaining Commitment
Ben Clark Training Center	\$ 69,122.39	23.00%	100.00%	\$ 587,522
Sheriff Palm Desert Station Expansion	\$ 193,743.00	3.00%	47.30%	8,306,257
JJBDC Electronic System Upgrade	\$ 187,610.86	100.00%	67.30%	682,350
Sheriff Lake Matthews	\$ 410,871.00	100.00%	51.20%	0
YTEC Facility Expansion (SB81 R2)	730,548.12	25.00%	25.30%	4,746,027
Total	\$ 1,591,895.37			\$ 14,322,157

Anticipated Future Projects	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Sheriff Palm Desert Station Expansion	Yes	March 2024	Yes	N/A
Ben Clark Training Center	Yes	May 2022	Yes	N/A
YTEC Facility Expansion (SB81 R2)			Yes	N/A
JJBDC Electronic System Upgrade	Yes	May 2023	Yes	N/A
Total Anticipated Future Projects				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30502 -- East Riverside County Traffic Signal Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Adjustment to beginning balance (refund of expense)	\$ 3,000,423.26		
Revenues & Other Sources	\$ 304,841.30		
Developer fees		\$ 134,150.56	
Interest income		129,059.51	
Total Sources	\$ 3,305,264.56	\$ 263,210.07	
Expenditures & Other Uses			
Traffic Signal Coordination		\$ 7,025.89	
Palm Dr: 20th Avenue		\$ 14,069.72	
Total Uses		\$ 21,095.61	
Total Available	\$ 3,305,264.56	\$ 242,114.46	\$ 3,547,379.02

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% funded with fee	Remaining Commitment
Palm Drive and 20th Avenue	\$ 14,069.72	1.0%	100%	\$ 380,930
Traffic Signal Coordination	\$ 7,025.89	20.0%	100%	53,974
Pierson Blvd and SH-62		1.0%	100%	500,000
Thousand Palms Area TS Interconnect		1.0%	100%	750,000
Total	\$ 21,095.61			\$ 1,684,904

Anticipated Future Projects	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Traffic Signal Coordination	Yes	April 2024	Yes	N/A
Palm Drive and 20th Avenue	Yes	July 2025	No	N/A
Pierson Blvd and SH-62	Yes	March 2025	No	N/A
Thousand Palms Area TS Interconnect	Yes	May 2025	No	N/A
Total Anticipated Future Projects				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30503 -- West Riverside County Traffic Signal Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 1,373,315.09		
Developer fees		\$ 1,576,617.31	
Interest income		66,375.51	
Total Sources	\$ 1,373,315.09	\$ 1,642,992.82	
Expenditures & Other Uses			
Rancho California Rd at 4 intersections		\$ 1,797.93	
Traffic Signal Coordination		29,151.93	
Menifee Rd and San Jacinto Ave		10,667.17	
Harvill Ave and Placentia Street		6,454.06	
Washington St and Saddleback Rd		38,122.01	
Ramona Expwy & Bridge Street		967,371.36	
Stetson Ave & Yale Street		94,817.75	
Pourroy Rd and Rosales Ave		58,676.40	
Sycamore Canyon Rd & Minnesota Street		276.02	
Briggs Rd and Evening Glow Drive		572.06	
Total Uses		\$ 1,207,906.69	
Total Available	\$ 1,373,315.09	\$ 435,086.13	\$ 1,808,401.22

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
Rancho California Rd at 4 intersections	\$ 1,797.93	100%	74%	-
Washington St and Saddleback Rd	\$ 38,122.01	100%	100%	-
Sycamore Canyon Rd & Minnesota Street	\$ 276.02	100%	100%	-
Briggs Rd and Evening Glow Drive	\$ 572.06	100%	100%	-
Harvill Ave and Placentia Street	\$ 6,454.06	60%	89%	\$ 268,546
Leon Rd & Thompson Rd		90%	100%	176,000
Menifee Rd and San Jacinto Ave	\$ 10,667.17	3%	100%	400,333
Pourroy Rd and Rosales Ave	\$ 58,676.40	17%	100%	291,324
Ramona Expwy & Bridge Street	\$ 967,371.36	75%	100%	85,809
Stetson Ave & Yale Street	\$ 94,817.75	20%	100%	241,391
Thompson Rd & Winchester Rd (SR79)		1%	100%	176,000
Traffic Signal Coordination	\$ 29,151.93	20%	100%	37,848
Total	\$ 1,207,906.69			\$ 1,677,250

Anticipated Future Projects	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Harvill Ave and Placentia Street	Yes	May 2025	No	N/A
Leon Rd & Thompson Rd	Yes	January 2024	Yes	N/A
Menifee Rd and San Jacinto Ave	Yes	February 2025	No	N/A
Pourroy Rd and Rosales Ave	Yes	June 2025	No	N/A
Ramona Expwy & Bridge Street	Yes	November 2022	Yes	N/A
Stetson Ave & Yale Street	Yes	August 2025	No	N/A
Thompson Rd & Winchester Rd (SR79)	Yes	January 2024	Yes	N/A
Traffic Signal Coordination	Yes	July 2024	Yes	N/A
Total Anticipated Future Projects				

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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30504 -- Eastern Riverside County Fire Facilities Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 6,159,774.02		
Developer fees		\$ 354,320.46	
Interest income		209,596.22	
Total Sources	6,159,774.02	563,916.68	
Expenditures & Other Uses			
North Shore Stn #41		\$ 3,763,253.66	
Lake Tamarisk Stn #49		\$ 168,404.46	
Total Uses		3,931,658.12	
Total Available	\$ 6,159,774.02	\$ (3,367,741.44)	\$ 2,792,032.58

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
North Shore Stn #41	\$ 3,763,253.66	100%	44%	\$ 636,746
Lake Tamarisk Stn #49	\$ 168,404.46	1%	3%	232,203
City of Palm Desert Fire Station	\$ -	0%	13%	800,000
Total	\$ 3,931,658.12			\$ 1,668,949

Anticipated Future Projects	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
North Shore Stn #41	Yes	5/21/2024	Yes	Completed
Lake Tamarisk Stn#49	No	12/30/2024	No	N/A
City of Palm Desert Fire Station	Yes	11/1/2025	No	N/A
Total Anticipated Future Projects				

County of Riverside Executive Office
 Development Impact Fees
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 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30505 -- Western Riverside County Fire Facilities Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 16,733,339.87		
Developer fees		\$ 2,393,342.92	
Interest income		702,753.31	
Collection of loans receivable		306,000.00	
Total Sources	\$ 16,733,339.87	\$ 3,402,096.23	
Expenditures & Other Uses			
New Pourry Fire Station #103		\$ 875,724.13	
Winchester Stn 34 & Lakeland Village Stn 11 Expansion		171,706.47	
Station#77-Lake Riverside Expansion Proj		213,473.80	
Total Uses		1,260,904.40	
Total Available	\$ 16,733,339.87	\$ 2,141,191.83	\$ 18,874,531.70

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
New Pourry Fire Station #103	\$ 875,724.13	10%	100%	\$ 7,220,679
Winchester Stn 34 & Lakeland Village Stn 11 Exp	171,706.47	5%	100%	5,882,576
Station#77-Lake Riverside Expansion Proj	213,473.80	100%	100%	-
Lake Riverside FS apparatus Bay	-	100%	100%	234,146
Station # 26 Expansion (Little Lakes)	-	95%	1%	144,291
Total	\$ 1,260,904.40			\$ 13,481,692

Anticipated Future Projects	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Lake Riverside FS apparatus Bay	Yes	N/A	Yes	N/A
Station # 26 Expansion (Little Lakes)	Yes	8/18/2023	Completed	N/A
Winchester Stn 34 & Lakeland Village Stn 11 Exp	Yes	N/A	Yes	N/A
New Pourry Fire Station #103	No	7/1/2025	No	Acquiring Location
Total Anticipated Future Projects				

County of Riverside Executive Office
 Development Impact Fees
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30507 -- Jurupa Area Plan (AP1), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 462,726.35		
Developer Fees		\$ -	
Interest income		19,170.39	
Total Sources	\$ 462,726.35	\$ 19,170.39	
Expenditures & Other Uses			
SR60/Rubidoux (Jurupa)		\$ 904.96	
Rubidoux Blvd Interchange		\$ 1,198.89	
Total Uses		2,103.85	
Total Available	\$ 462,726.35	\$ 17,066.54	479,792.89

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% funded with fee	Remaining Commitment
SR60/Rubidoux (Jurupa)	\$ 904.96	2.0%	19.0%	\$ 102,579
Rubidoux Blvd Interchange	\$ 1,198.89	2.0%	19.0%	348,762
Total	\$ 2,103.85			\$ 451,341

Anticipated Future Projects	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
SR 60/Rubidoux (Jurupa)	No	July 2028	No	N/A
Rubidoux Blvd Interchange	No	July 2028	No	N/A
Total Anticipated Future Projects				

County of Riverside Executive Office
 Development Impact Fees
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30508 -- Coachella Western Area Plan (AP2), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 940,183.06		
Developer fees		\$ 5,984.40	
Interest income		39,079.53	
Total Sources	\$ 940,183.06	\$ 45,063.93	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		0.00	
Total Available	\$ 940,183.06	\$ 45,063.93	\$ 985,246.99

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Varner Rd: 38th Avenue to Washington Street		0%	68%	846,528
Total	\$ -			\$ 846,528

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Varner Rd: 38th Avenue to Washington Street	No	July 2028	N	N/A
Total Anticipated Future Projects				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30509 --Highgrove/ Northside/ Univ City Area Plan (AP3) Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 1,167,085.42		
Developer fees		\$ 144,990.72	
Interest income		49,097.10	
Total Sources	\$ 1,167,085.42	\$ 194,087.82	
Expenditures & Other Uses			
Main Street At-Grade Crossing Improvements		\$ 3,227.38	
Total Uses		\$ 3,227.38	
Total Available	\$ 1,167,085.42	\$ 190,860.44	\$ 1,357,945.86

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
Main Street At-Grade Crossing Improvements	\$ 3,227.38	10.0%	77.0%	\$ 860,501
Total	\$ 3,227.38			\$ 860,501

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Main Street At-Grade Crossing Improvements	No	June 2026	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
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 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30511 -- Woodcrest/Lake Matthews (AP7), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 40,559.44		
Developer fees		\$ 186,213.80	
Interest income		4,578.37	
Other Revenues		0.00	
Total Sources	\$ 40,559.44	\$ 190,792.17	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 40,559.44	\$ 190,792.17	\$ 231,351.61

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% funded with fee	Remaining Commitment
No expense this period	\$ -			\$ -
Markham St., Roosevelt to Birch St.		10%	7%	40,000
Total	\$ -			\$ 40,000

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Markham St., Roosevelt to Birch St.	No	July 2028	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30512 -- Temescal Canyon Area Plan (AP6), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 951,570.32		
Developer fees		\$ 175,910.48	
Interest income		41,568.80	
Total Sources	\$ 951,570.32	\$ 217,479.28	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		0.00	
Total Available	\$ 951,570.32	\$ 217,479.28	\$ 1,169,049.60

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Temescal Canyon Rd: Tom Barnes St. to El Cerrito Rd	-	40%	2%	758,447
Total	\$ -			\$ 758,447

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Temescal Canyon Rd: Tom Barnes St. to El Cerrito Rd	Yes	July 2026	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30513 -- Eastvale Area Plan (AP5), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 23,680.06		
Developer fees		\$ -	
Interest income		971.85	
Total Sources	\$ 23,680.06	\$ 971.85	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 23,680.06	\$ 971.85	\$ 24,651.91

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30514 -- Reche Canyon/ Badlands (AP4) Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 2,819.75		
Developer fees		\$ 10,712.40	
Interest income		137.27	
Total Sources	\$ 2,819.75	\$ 10,849.67	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 2,819.75	\$ 10,849.67	\$ 13,669.42

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30515 -- Upper San Jacinto Valley Area Plan (AP10), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 12,298.25		
Developer fees		\$ 2,245.70	
Interest income		517.88	
Total Sources	\$ 12,298.25	\$ 2,763.58	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		0.00	
Total Available	12,298.25	2,763.58	15,061.83

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30517 -- REMAP Area Plan (AP11), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 526,888.69		
Developer fees		\$ 6,998.75	
Interest income		21,952.74	
Total Sources	\$ 526,888.69	\$ 28,951.49	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		0.00	
Total Available	\$ 526,888.69	\$ 28,951.49	\$ 555,840.18

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
SR371-REMAP (Anza/Aguanga)		0%	100%	41,000
Sage Rd: State Route 79 to Wilson Valley Rd		5%	54%	459,227
Total	\$ -			\$ 500,227

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
SR371-REMAP (Anza/Aguanga)	No	June 2028	No	N/A
Sage Rd: State Route 79 to Wilson Valley Rd	No	August 2027	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30518 -- Lakeview/Nuevo Area Plan(AP12) Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 467,464.44		
Developer fees		\$ 6,141.62	
Interest income		14,235.72	
Total Sources	\$ 467,464.44	\$ 20,377.34	
Expenditures & Other Uses			
Ramona Expwy: Bernasconi Rd to Warren Rd		\$ 454,294.61	
Total Uses		454,294.61	
Total Available	\$ 467,464.44	\$ (433,917.27)	\$ 33,547.17

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
Ramona Expwy: Bernasconi Rd to Warren Rd	\$ 454,294.61	95%	25%	
Total	\$ 454,294.61			

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30519 -- Sun City Menifee Valley Plan (AP17), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 6,843.28		
Developer fees		\$ -	
Interest income		280.85	
Total Sources	\$ 6,843.28	\$ 280.85	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		0.00	
Total Available	\$ 6,843.28	\$ 280.85	\$ 7,124.13

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30520 -- Highway 74/79 Area Plan (AP16), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 366,810.93		
Developer fees		\$ 1,248.00	
Interest income		15,235.50	
Total Sources	\$ 366,810.93	\$ 16,483.50	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 366,810.93	\$ 16,483.50	\$ 383,294.43

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Briggs Rd: Mclaughlin Rd to SH-74		45%	80%	359,432
Total	\$ -			\$ 359,432

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Briggs Rd: Mclaughlin Rd to SH-74	Yes	July 2025	No	N/A
Total Project Commitments				

County of Riverside Executive Office
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30521 -- Greater Elsinore Area Plan (AP15), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 813,574.23		
Developer fees		\$ 11,246.71	
Interest income		33,800.17	
Total Sources	\$ 813,574.23	\$ 45,046.88	
Expenditures & Other Uses			
Grand Avenue: Ortega Hwy (SR-74) to Corydon St		\$ 7,225.14	
Total Uses		\$ 7,225.14	
Total Available	\$ 813,574.23	\$ 37,821.74	\$ 851,395.97

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
Grand Avenue: Ortega Hwy (SR-74) to Corydon St	\$ 7,225.14	5%	51%	\$ 787,548
Total	\$ 7,225.14			\$ 787,548

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Grand Avenue: Ortega Hwy (SR-74) to Corydon St	Yes	Oct 2028	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
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 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30522 -- Palo Verde Valley Area Plan (AP14), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 239,823.66		
Developer fees		\$ -	
Interest income		9,944.09	
Total Sources	\$ 239,823.66	\$ 9,944.09	
Expenditures & Other Uses			
No expense this period			
Total Uses		0.00	
Total Available	\$ 239,823.66	\$ 9,944.09	\$ 249,767.75

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
South Broadway at Seeley Avenue		4%	36%	227,579
Total	\$ -			\$ 227,579

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
South Broadway at Seeley Avenue	No	August 2028	No	N/A
Total Project Commitments				

County of Riverside Executive Office
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Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30523 -- Mead Valley/GoodHope Area Plan (AP13), Roads, Bridges, Major Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 780,852.34		
Developer fees		\$ 59,685.10	
Interest income		33,090.98	
Total Sources	\$ 780,852.34	\$ 92,776.08	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 780,852.34	\$ 92,776.08	\$ 873,628.42

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Cajalco Rd, Wood Rd to Seaton Avenue		4%	1%	407,665
Total	\$ -			\$ 407,665

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Cajalco Rd, Wood Rd to Seaton Avenue	No	October 2026	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30524 -- Coachella-Eastern Area Plan (AP18) Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 126,911.62		
Developer fees		\$ 165,402.92	
Interest income		6,451.49	
Total Sources	\$ 126,911.62	\$ 171,854.41	
Expenditures & Other Uses			
No Expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 126,911.62	\$ 171,854.41	\$ 298,766.03

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
48th Avenue: Van Buren Street to Dillon Rd		30%	2%	14,411
Total	\$ -			\$ 14,411

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
48th Avenue: Van Buren Street to Dillon Rd	Yes	April 2024	Yes	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30525 -- Southwest Area Plan (SWAP-AP19), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 10,286.75		
Developer fees		\$ -	
Interest income		330.19	
Total Sources	\$ 10,286.75	\$ 330.19	
Expenditures & Other Uses			
Calle Contento Roundabout @ Rancho CA Rd		\$ 8,340.62	
Total Uses		\$ 8,340.62	
Total Available	10,286.75	(8,010.43)	2,276.32

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Calle Contento Roundabout @ Rancho CA Rd		95%	2%	1,261
Total	\$ -			\$ 1,261

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Calle Contento Roundabout @ Rancho CA Rd	Yes	March 2027	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30527 -- Eastern Riverside County Regional Park Facilities Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 193,632.44		
Developer fees		\$ 43,692.00	
Interest income		8,578.66	
Total Sources	\$ 193,632.44	\$ 52,270.66	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		0.00	
Total Available	\$ 193,632.44	\$ 52,270.66	\$ 245,903.10

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30528 -- Western Riverside County Regional Park Facilities Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 5,334,277.93		
Developer fees		\$ 2,562,234.92	
Interest income		252,408.44	
Total Sources	\$ 5,334,277.93	\$ 2,814,643.36	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		0.00	
Total Available	\$ 5,334,277.93	\$ 2,814,643.36	\$ 8,148,921.29

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
Rancho Jurupa Parks Headquarters Expansion		20.0%	31.0%	687,051
Gillman Historic Ranch and Wagon Museum		10.0%	2.7%	164,750
Jensen-Alvarado Ranch		12.0%	20.0%	150,000
Lawler Lodge		5.0%	25.0%	200,000
Idyllwild Park		3.0%	20.0%	350,000
Hurkey Creek Park		3.0%	20.0%	200,000
Total	\$ -			\$ 1,751,801

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Rancho Jurupa Parks Headquarters Expansion	Yes	October 2025	No	N/A
Gilman Historic Ranch and Wagon Museum	No	January 2026	No	N/A
Jensen-Alvarado Ranch	No	June 2025	No	N/A
Lawler Lodge	No	April 2025	No	N/A
Idyllwild Park	No	January 2026	No	N/A
Hurkey Creek Park	Yes	February 2025	Yes	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30530 -- San Gorgonio Pass Area Plan (AP20), Roads, Bridges, Major Imp Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 166,332.42		
Developer fees		\$ 5,464.55	
Interest income		7,009.71	
Total Sources	\$ 166,332.42	\$ 12,474.26	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 166,332.42	\$ 12,474.26	\$ 178,806.68

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30531 -- CC/PF-AP14 Palo Verde Valley Area Plan (AP14) Community Center/Park Fac Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources Developer fees Interest income	\$ 1,655.24	\$ - 68.63	
Total Sources	\$ 1,655.24	\$ 68.63	
Expenditures & Other Uses No expense this period		\$ -	
Total Uses		0.00	
Total Available	\$ 1,655.24	\$ 68.63	\$ 1,723.87

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30533 -- Western Riverside County Regional Multi-Purpose Trail Fac Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 4,094,201.03		
Developer fees		\$ 591,953.12	
Interest income		182,277.37	
Total Sources	\$ 4,094,201.03	\$ 774,230.49	
Expenditures & Other Uses			
Temescal Canyon Trail Expansion		42,008.25	
Total Uses		\$ 42,008.25	
Total Available	\$ 4,094,201.03	\$ 732,222.24	\$ 4,826,423.27

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
Temescal Canyon Trail Expansion	42,008.25	99%	1%	
Salt Creek Trail Phase 1		99%	0.5%	20,133
Salt Creek Trail		99%	4.7%	200,000
Santa Ana River Trail		60%	11.0%	2,227,956
Santa Ana River Trail Phase 7		30%	4.0%	700,000
Total	42,008.25			\$ 3,148,089

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Salt Creek Trail Phase 1	Yes	Completed	Yes	N/A
Salt Creek Trail	Yes	Completed	Yes	N/A
Santa Ana River Trail	No	2017	Yes	N/A
Santa Ana River Trail Phase 7	No	2017	Yes	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30534 -- Coachella Eastern Area Plan (AP18) Community Center/Park Fac Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 49,089.40		
Developer fees		\$ -	
Interest income		2,034.95	
Total Sources	\$ 49,089.40	\$ 2,034.95	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 49,089.40	\$ 2,034.95	\$ 51,124.35

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30536 -- Temescal Canyon AP (AP6) Community Center/Park Fac Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 49,928.16		
Developer fees		\$ -	
Interest income		1,056.27	
Total Sources	\$ 49,928.16	\$ 1,056.27	
Expenditures & Other Uses			
DeLeo Regional Sports Park		\$ 48,970.00	
Total Uses		\$ 48,970.00	
Total Available	49,928.16	(47,913.73)	2,014.43

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
DeLeo Regional Sports Park	\$ 48,970.00	95%	2%	
Total	\$ 48,970.00			

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30538 -- Upper San Jacinto Valley Area Plan (AP10) Flood Control Fac Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 6,531.24		
Developer fees		\$ 2,955.20	
Interest income		290.52	
Total Sources	\$ 6,531.24	\$ 3,245.72	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 6,531.24	\$ 3,245.72	\$ 9,776.96

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30539 -- Eastern Riverside County Regional Multipurpose

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 683,088.58		
Developer fees		\$ 26,580.80	
Interest income		28,651.12	
Total Sources	\$ 683,088.58	\$ 55,231.92	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 683,088.58	\$ 55,231.92	\$ 738,320.50

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% funded with fee	Remaining Commitment
No expense this period	\$ -			
Vista Santa Rosa Trail		0%	100%	612,000
Total	\$ -			\$ 612,000

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Vista Santa Rosa Trail	No	TBD	No	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30540 -- Mead Valley/Goodhope Area Plan (AP13) Flood Control Facilities Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 12,399.96		
Developer fees		\$ 2,263.98	
Interest income		538.33	
Total Sources	\$ 12,399.96	\$ 2,802.31	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 12,399.96	\$ 2,802.31	\$ 15,202.27

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

**County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24**

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30542 -- Western County Library Book Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 280,457.71		
Developer fees		\$ 173,482.32	
Interest income		13,751.03	
Total Sources	\$ 280,457.71	\$ 187,233.35	
Expenditures & Other Uses			
LSSI - Library books		\$ 90,000.00	
Total Uses		\$ 90,000.00	
Total Available	\$ 280,457.71	\$ 97,233.35	\$ 377,691.06

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
LSSI - Library books	\$ 90,000.00	93%	9%	72,685
Total	\$ 90,000.00			\$ 72,685

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
LSSI - Library books and collections	Yes	N/A	Yes	N/A
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30543 -- Eastern County Library Book Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 14,076.58		
Developer fees		\$ 8,358.48	
Interest income		688.97	
Total Sources	\$ 14,076.58	\$ 9,047.45	
Expenditures & Other Uses			
No expenses this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 14,076.58	\$ 9,047.45	\$ 23,124.03

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Total	\$ -			\$ -

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
No commitments				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30544 -- Eastern County Public Facilities Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 2,925,880.03		
Developer fees		\$ 51,682.36	
Interest income		121,753.21	
Total Sources	\$ 2,925,880.03	\$ 173,435.57	
Expenditures & Other Uses			
No expense this period		\$ -	
Total Uses		\$ -	
Total Available	\$ 2,925,880.03	\$ 173,435.57	\$ 3,099,315.60

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period				
Library Expansions and Improvements		1%	77%	2,784,032
Total	\$ -			\$ 2,784,032

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Library Expansions and Improvements				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30545 -- Western County Public Facilities Fund

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 5,693,491.44		
Developer fees		\$ 318,291.00	
Interest income		244,495.46	
Total Sources	\$ 5,693,491.44	\$ 562,786.46	
Expenditures & Other Uses			
No expense this period			
Total Uses		\$ -	
Total Available	\$ 5,693,491.44	\$ 562,786.46	\$ 6,256,277.90

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
No expense this period	\$ -			
Lakeland Village and Calimesa Library Projects		9%	95%	3,387,243
Library Improvements and Expansions		1%	100%	374,802
Total	\$ -			\$ 3,762,045

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Lakeland Village and Calimesa Library Projects				
Library Improvements and Expansions				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 30569 -- Western County Multi-Service Area

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 717,856.60		
Developer fees		\$ 225,884.60	
Interest income		32,397.34	
Total Sources	\$ 717,856.60	\$ 258,281.94	
Expenditures & Other Uses			
Lakeland Village Child Care Project		\$ 329,612.92	
Total Uses		\$ 329,612.92	
Total Available	\$ 717,856.60	\$ (71,330.98)	\$ 646,525.62

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Capital Improvement Facilities Actual Expenses	FY 2023-24	% Complete	% Funded with fee	Remaining Commitment
Lakeland Village Child Care Project	\$ 329,612.92	5%	5%	\$ 204,654
Total	\$ 329,612.92			\$ 204,654

Project Commitments	Sufficient Funds Collected (Yes or No)	Approx Date Construction will Commence	Commenced Construction (Yes or No)	Reason for Delay and Revised Approx Date
Lakeland Village Child Care Project				
Total Project Commitments				

County of Riverside Executive Office
 Development Impact Fees
 Government Code 66000 Calculation
 FY 2023-24

Development Impact Fees (DIF) are collected and used to address impacts caused by new development. The DIF fee amounts assessed and used are shown in Exhibit A

Sub-Fund 11062 -- Countywide DIF Program Admin

Account Description	Beginning Fund Balance	FY 2023-24	Ending Fund Balance
Revenues & Other Sources	\$ 371,178.52		
Mitigation Fee- Admin		\$ 117,554.56	
Interest income		14,125.12	
Total Sources	\$ 371,178.52	\$ 131,679.68	
Expenditures & Other Uses			
Legal Services		\$ 2,783.22	
Records Management		85.68	
Professional Services		6,556.00	
Legally Required Notices		563.72	
Salary reimbursement		168,555.38	
Total Uses		\$ 178,544.00	
Total Available	\$ 371,178.52	\$ (46,864.32)	\$ 324,314.20

This fee is collected for countywide public facilities needed to serve new developments in the unincorporated areas of the county. For fiscal year 2023-24, there was no inter-fund transfer or loan against this fund and there is no refund made or allocations of the unexpended fees.

Admin Expenses	FY 2023-24	% Complete	% funded with fee
Admin Expenses	\$ 178,544.00		100%
Total	178,544.00		

Project Commitments	FY 24-30	% Complete	% funded with fee
Admin Expenses	\$ 324,314		100%
Total Project Commitments	\$ 324,314		

EXHIBIT A

The DIF fee amounts shown below took effect in September 2016.

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
1	Jurupa	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
2	Coachella - Western	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	48	34	1,143	844	167	167	295
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		3,696	2,704	29,460	26,592	6,717	6,717	9,784

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
3	Highgrove							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	651	457	15,551	11,473	2,266	2,266	4,007
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,320	3,142	37,337	30,690	7,398	7,398	11,567

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
4	Reche Canyon / Badlands							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	565	396	13,493	9,955	1,966	1,966	3,476
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	4,234	3,081	35,279	29,172	7,098	7,098	11,036

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
5	Eastvale							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
6	Temescal Canyon							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	612	430	14,636	10,798	2,133	2,133	3,771
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	4,281	3,115	36,422	30,015	7,265	7,265	11,331

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
		\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
7	Lake Mathews / Woodcrest							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	804	564	19,210	14,173	2,799	2,799	4,949
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	4,473	3,249	40,996	33,390	7,931	7,931	12,509

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
8	March Air Force Reserve Base Policy Area	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
9	Desert Center	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		3,648	2,670	28,317	25,748	6,550	6,550	9,489

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
10	San Jacinto Valley	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	105	74	2,516	1,856	367	367	648
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	285	198	648	-	328	328	446
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,059	2,957	24,950	21,073	5,827	5,827	8,654

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
		\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
11	REMAP							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	182	128	4,345	3,206	633	633	1,119
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,851	2,813	26,131	22,423	5,765	5,765	8,679

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
12	Lakeview / Nuevo	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	29	20	686	506	100	100	177
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,698	2,705	22,472	19,723	5,232	5,232	7,737

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
		\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
13	Mead Valley/Good Hope							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	450	316	10,748	7,930	1,566	1,566	2,769
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	40	28	90	-	45	45	61
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	4,159	3,029	32,624	27,147	6,743	6,743	10,390

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
		\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
14	Palo Verde Valley							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	57	40	1,372	1,012	200	200	354
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
	Total	3,705	2,710	29,689	26,760	6,750	6,750	9,843

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
15	Greater Elsinore							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	163	114	3,888	2,868	567	567	1,002
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	3,832	2,799	25,674	22,085	5,699	5,699	8,562

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
16	Harvest Valley/Winchester	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
17	Sun City / Menifee Valley	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
18	Eastern Coachella Valley	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	737	517	17,609	12,992	2,566	2,566	4,537
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		4,385	3,187	45,926	38,740	9,116	9,116	14,026

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
19	Southwest Area	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
20	The Pass							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	316	222	7,547	5,568	1,100	1,100	1,944
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,985	2,907	29,333	24,785	6,232	6,232	9,504

*Traffic Signals charged at less than nexus maximum fee

**Includes a \$400 jail fee component reduction

***Includes a \$143 jail fee component reduction

**ANNUAL REPORT FOR THE ROAD AND BRIDGE
BENEFIT DISTRICTS (RBBB)
FISCAL YEAR 2023-24**

Brief Description of Fee

Section 66484 of the California Government Code provides that a local ordinance may require the payment of a fee as a condition of approval of a final map or as a condition of the issuing a building permit for the purpose of defraying the actual or estimated cost of constructing bridges and major thoroughfares.

The procedures for the formation and amendment of a RBBB were established by Riverside County Resolution No. 85-92, "Rules and Regulations for the Administration of Road and Bridge Benefit Districts," as adopted on April 2, 1985. The procedures for administering RBBBs are also outlined in Riverside County Ordinance 460, Section 10.30, "Major Thoroughfare and Bridge Construction Fees," as amended.

There are currently four (4) Road and Bridge Benefit Districts in Riverside County that are administered by the Transportation Department:

- Menifee Valley RBBB; established on May 24, 1988
- Scott Road RBBB; established on June 25, 2002
- Southwest RBBB; reestablished on September 25, 2001
- Mira Loma RBBB; established on December 6, 1994

The Menifee Valley RBBB is now located largely within the jurisdiction of the City of Menifee. The District zones west of Briggs Road are within the City. Briggs Road being the City/County boundary line. East of Briggs Road, Zone E is the only zone that remains within the unincorporated County area. This District was last amended on 8/29/2017 by County Resolution No. 2017-131.

Similarly, the Scott Road RBBB is now located mainly within the jurisdiction of the City of Menifee. The majority of this District is located west of Briggs Road. Briggs Road being the City/County boundary line. Generally, the portion of the District east of Briggs Road remains within the unincorporated County area.

Within the Southwest RBBB, all of Zone A and a small portion of Zone C fall within the City of Wildomar. The majority of Zone C and Zone D remain under the jurisdiction of the County. This District was last amended on 7/31/2007 by County Resolution No. 2007-138.

The Mira Loma RBBB now falls entirely within the cities of Eastvale and Jurupa Valley. No areas in this District remain within the unincorporated County area. This District was last amended on 11/8/2005 by County Resolution No. 2005-482.

For the geographic areas of the RBBBs that now fall under the jurisdiction of an incorporated city, those cities are responsible for collecting and administering the RBBB fees within their respective jurisdictions.

Amount of the Fee

Each Road and Bridge Benefit District is sub-divided into zones, with each zone having its own fee. The attached RBBB Fee Schedules indicate the current fees for each District listed by category type and by zones.

Procedures, Duties and Responsibilities Necessary to Implement the Road and Bridge Benefit Districts

The Road and Bridge Benefit District Fees are imposed as a development condition through the Planning Department. The RBBB Fees shall be paid at the time of issuance of a certificate of occupancy or upon final inspection, whichever occurs first. Prior to building permit issuance, the Transportation Department identifies properties within a RBBB boundary by utilizing the Geographic Information System (GIS). A Land Use Technician identifies the need to assess the fee by verifying conditions imposed and by utilizing the GIS. Prior to receiving a certificate of occupancy, the applicant must submit payment to the Transportation and Land Management Agency (TLMA) cashier for all outstanding RBBB fees. The issuance of a certificate of occupancy may occur once the RBBB fee has been collected from the applicant and all other applicable fees and conditions have been met.

The Transportation Department processes a deposit into the appropriate RBBB fund(s) after the fee has been paid. The record of deposit is sent to the Fiscal Unit in the Transportation Department who are responsible for the accounting and disbursement of fees collected. Fiscal Unit accounting staff verifies the deposits against the monthly financial reports or through electronic query reports within the county's financial system. Administration and disbursement of the official monthly reports are overseen by the County of Riverside Auditor-Controller's Office. Deposits are verified to ensure the proper recording of cash receipts.

Disbursement from the RBBB funds may only be used for those projects or facilities approved by resolution within each respective District. An authorization to disburse RBBB funds is obtained through approval by the Riverside County Board of Supervisors. For projects constructed by the Transportation Department, funds are appropriated by the annual adoption of the Transportation Improvement Program.

Developers may be eligible to receive RBBB credits and/or reimbursements for constructing RBBB facilities. Developers seeking RBBB credits and/or reimbursement are required to enter into a RBBB agreement with the County prior to construction, and to follow the County's Public Works Bidding Requirements. During construction of the facilities by Developers, the Transportation Department's Construction Inspection Office performs inspections of the work to confirm that the facilities are built to County Road Standards, and are in conformance with the RBBB agreement.

Upon recordation of a Notice of Completion for the project and acceptance by the Transportation Department, the Developer's contract costs are verified by the Construction Inspection Office and Special Districts staff for actual expenditures eligible for credit or reimbursement from RBBB funds. Once approved by Construction Inspection and Special Districts staff, reimbursement payments are processed through TLMA accounting staff. Payment is released by the accounts payable staff within the County of Riverside Auditor-Controller's Office. Reimbursements are subject to availability of RBBB funds received by the District and may include reimbursement over a period of time. If applicable, credits are issued to offset the Developers RBBB fee obligations when due.

**ROAD AND BRIDGE BENEFIT DISTRICT FEE SCHEDULE
TRANSPORTATION DEPARTMENT**

Menifee Valley RBBB

Resolution No. 2017-131 (effective 8/29/2017)

TYPE	ZONE E1 ⁽²⁾ (No CFD)	ZONE E2 ⁽²⁾ (CFD 03-1)	ZONE E3 (No CFD)	ZONE E4 (CFD 03-1)
Residential RBBB Fee (per du) ⁽¹⁾	\$4,656	\$4,016	\$4,656	\$4,016
Residential TUMF Credit (per du) ⁽³⁾	\$0	(\$1,775)	\$0	(\$1,775)
Retail Commercial, Service, Office, Industrial RBBB Fee (per gross ac) ⁽¹⁾	\$5,497	\$5,497	\$5,497	\$5,497
Retail Commercial TUMF Credit (per SF GFA) ⁽³⁾	\$0	(\$2.10)	\$0	(\$2.10)

Notes:

1. Zones B, C, D and F are no longer shown, since they have been incorporated within the City of Menifee and the City collects the RBBB fees within those zones.
2. Portions of Zone E fall within both the County of Riverside and the City of Menifee. Each jurisdiction collects RBBB fees within their respective portion of Zone E.
3. Residential developments within the Newport Road Extension CFD 03-1 are eligible for TUMF credits in accordance with the Memorandum of Understanding between WRCOG and the County of Riverside for CFD 03-1, dated 10-28-2014.

Community Facilities District (CFD):

CFD 03-1 – Newport Road Extension (Domenigoni Parkway)

Mira Loma RBBB

Resolution No. 2005-482 (11/8/05, effective 1/7/06)

TYPE	ZONE A	ZONE B	ZONE D	ZONE E
Residential	\$1,667/du	\$884/du	\$2,681/du	\$1,644/du
Multi-Family*	\$417/du	\$612/du	\$1,857/du	\$1,139/du
Commercial	**\$5,000/ac	\$2,652/ac	\$9,117/ac	\$5,591/ac
Industrial/Manufacturing	**\$5,000/ac	\$2,652/ac	\$9,117/ac	\$5,591/ac

Notes:

1. (*) Multi-Family is defined as 12 or more dwelling units/acre that meets the definition of Ord. 348, Sect. 21.30.
2. (**) Zone "A" based on gross acres. All other zones based on net acres.
3. The City of Jurupa Valley collects RBBB fees within Zones A, B and portions of Zone E.
4. The City of Eastvale collects RBBB fees within Zone D and portions of Zone E.
5. The County of Riverside no longer collects RBBB fees within this District.

Scott Road RBBB

Resolution No. 2002-239 (6/25/02, effective 8/24/02)

TYPE	ZONE A	ZONE A1 (CFD 05-8)	ZONE B	Zone B1 (CFD 05-8)
Residential RBBB Fee	\$2,247/du	\$727/du	\$2,297/du	\$1,047/du
Commercial RBBB Fee	\$33,705/ac	\$10,905/ac	\$34,455/ac	\$15,705/ac
Office Commercial RBBB Fee	\$22,470/ac	\$7,271/ac	\$22,970/ac	\$10,471/ac
Lt/Med Industrial/Airport RBBB Fee	\$13,482/ac	\$4,362/ac	\$13,782/ac	\$6,282/ac

Notes:

1. Zones A1 and B1 reflect fee schedules for developments that are included in the Scott Road Community Facilities District (CFD) No. 05-8.
2. Developments that are not part of CFD 05-8, but fall inside the CFD annexation boundary and are within the County's jurisdiction may annex into the CFD.
3. Developments in Zones A1 & B1 may be eligible for TUMF credits through a CFD TUMF Credit Agreement with the respective jurisdiction(s).
4. Acreage subject to credit must be determined by Transportation for each non-residential Building Permit within the County of Riverside jurisdiction.

Community Facilities District (CFD):

CFD 05-8 – Scott Road

Southwest Area RBBB

Resolution No. 2007-138 (7/31/07, effective 9/29/07)

TYPE	ZONE A	ZONE C	ZONE D
Residential	\$1,447/du	\$1,284/du	\$2,197/du
Commercial	\$21,705/ac	\$19,260/ac	\$32,955/ac
Office Commercial	\$14,470/ac	\$12,840/ac	\$21,970/ac
Light/Med Industrial	\$8,682/ac	\$7,704/ac	\$13,182/ac
Airport			\$13,182/ac

Notes:

1. The City of Wildomar collects RBBB fees within Zone A and a portion of Zone C.
2. The County of Riverside collects RBBB fees within Zone D and the majority of Zone C.



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SUMMARY - RBBB FEES FOR FY 23/24**

FUND NAME	FUND NUMBER	BEGINNING BALANCE	ADJUSTMENTS TO BEG BAL	ADJUSTED BEG BAL	INTEREST EARNED	RBBB FEES COLLECTED	REIMB/FUND BAL ADJ	EXPENDITURES	ENDING BALANCE
MENIFEE	31600	6,904,478	0	6,904,478	534,947	4,023,832	0	(41,233)	11,422,024
SOUTHWEST AREA	31610	9,518,401	0	9,518,401	624,537	611,386	0	(16,638)	10,737,686
MIRALOMA	31640	8,303,968	0	8,303,968	534,708	0	0	(177,680)	8,660,997
SCOTT ROAD	31693	3,115,007	0	3,115,007	206,871	206,724	0	(19,695)	3,508,906



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 MENIFEE VALLEY ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 23/24 Thru June 30, 2024
 FUND: 31600

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED (Notes 1&2)	REIMB / FUND BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBB SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		61,267		61,267	0	201,192	0	(20,323)	242,136			
ZONE B (Note 1)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	(0)		(0)	(0)	0	0	0	0	984,413	2.0%	Built
HOLLAND ROAD OVERPASS AT I-215	B80644	2,747		2,747	215	0	0	0	2,962	997,500	2.0%	
MURRIETA RD (Holland Rd to McCall Blvd)	A20734	593,507		593,507	46,396	0	0	0	639,902		0.0%	
NEWPORT RD (Goetz Rd to Murrieta Rd)	A20750	2,736		2,736	214	0	0	0	2,949		0.0%	Built
NEWPORT RD (Murrieta Rd to I-215)	A50222	0		0	0	0	0	0	0			Note 5
VALLEY BLVD BRIDGE	A21062	1,209,478		1,209,478	94,547	0	0	0	1,304,025		0.0%	
GOETZ ROAD BRIDGE	B80643	538,981		538,981	42,133	0	0	0	581,114		0.0%	Built
ZONE C (Note 1)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	(0)		(0)	(0)	0	0	0	0	2,044,024	4.1%	Built
HOLLAND ROAD OVERPASS AT I-215	B80644	41,297		41,297	3,228	0	0	0	44,525	1,947,500	4.0%	
MURRIETA RD (Holland Rd to McCall Blvd)	A20734	453,005		453,005	35,412	0	0	0	488,417		0.0%	
NEWPORT RD (Goetz Rd to Murrieta Rd)	A20750	1,308		1,308	102	0	0	0	1,410		0.0%	Built
VALLEY BLVD BRIDGE	A21062	1,038,713		1,038,713	81,198	0	0	0	1,119,911		0.0%	
GOETZ ROAD BRIDGE	B80643	111,502		111,502	8,716	0	0	0	120,219		0.0%	Built
ZONE D (Note 1)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	(0)		(0)	0	0	0	0	0	2,114,225	4.3%	Built
VALLEY BLVD BRIDGE	A21062	0		0	0	0	0	0	0			Removed
ZONE E (Notes 1 & 2)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	(1,383,425)		(1,383,425)	0	158,008	0	0	(1,225,417)	1,693,538	3.4%	Built
HOLLAND ROAD OVERPASS AT I-215	B80644	278,126		278,126	10,436	168,407	0	0	456,969	1,805,000	3.7%	
NEWPORT RD (Menifee Rd to SR-79)	A80785	(1,029,086)		(1,029,086)	0	44,992	0	0	(984,094)	1,429,047	2.9%	Built
LEON ROAD BRIDGE	B50409	2,907,852		2,907,852	109,052	1,904,495	0	(20,910)	4,900,488	19,701,585	40.0%	
RICE ROAD BRIDGE	B50409	1,451,456		1,451,456	54,439	1,546,739	0	0	3,052,634	16,578,063	33.6%	
ZONE F (Note 1)												
MURRIETA RD	A20734	415,407		415,407	32,473	0	0	0	447,880		0.0%	
VALLEY BLVD BRIDGE	A21062	209,609		209,609	16,386	0	0	0	225,994		0.0%	
FUND TOTALS		6,904,478	0	6,904,478	534,947	4,023,832	0	(41,233)	11,422,024	49,294,895	100%	

NOTES:

- County of Riverside no longer collects fees in Zones B, C, D, and F since the City of Menifee incorporated
- City of Menifee collects RBBB fees in zones B, C, D, F and a portion of Zone E.
- Portions of Zone E fall within both the County of Riverside and the City of Menifee
- Each jurisdiction in Zone E collects fees within their respective portion of Zone E
- Newport Rd (Murrieta Rd to I-215) is funded by TUMF and has been removed from the District.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SOUTHWEST AREA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 23/24
FUND: 31610

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED (Notes 5 & 6)	REIMB / FUNDED BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBB SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		391,661		391,661	31,227	30,569	0	(11,422)	442,036			
ZONE A (Note 5)												
CLINTON KEITH / I-15 INTERCHANGE	A20264	839,581		839,581	2,307	0	0	0	841,888	15,097,875	19.0%	Completed
BUNDY CYN RD (Mission Trail to Sunset Ave)	A20178 / B50655	2,308,552		2,308,552	6,344	0	0	0	2,314,896	19,000,000	23.5%	
BUNDY CYN RD (Mission Trail to Corydon St)	B80650	1,583,777		1,583,777	4,352	0	0	0	1,588,129	950,000	1.2%	
BAXTER RD	A20127 / B50626	(1,093,319)		(1,093,319)	0	0	0	0	(1,093,319)			Removed
CLINTON KEITH RD BRIDGE @ Murrieta Creek	A20261	(3,615,634)		(3,615,634)	0	0	0	0	(3,615,634)			Note 1
LAESTRELLA BRIDGE		46,094		46,094	127	0	0	0	46,221		0.0%	Removed
CLINTON KEITH WATERLINE (Palomar to Grand)	A60296	138,787		138,787	381	0	0	0	139,168			Completed
ZONE C (Notes 5 & 6)												
CLINTON KEITH / I-15 INTERCHANGE	A20264	(99,888)		(99,888)	0	2,882	0	0	(97,007)	387,125	0.5%	Completed
CLINTON KEITH ROAD	A20258	528,688		528,688	22,861	14,143	0	0	565,693	1,900,000	2.4%	
CLINTON KEITH RD BRIDGE @ Murrieta Creek	A20261	(77,133)		(77,133)	0	52	0	0	(77,081)			Completed/Note 1
ZONE D (Note 6)												
MURRIETA HOT SPRINGS RD / I-215 INTERCHANGE	A20732	1,265,321		1,265,321	55,191	24,753	0	0	1,345,265	1,910,156	2.4%	Note 2
WINCHESTER RD / SR-79	A20624 / B20468 / B10664 / B40485 / B40527	(1,784,461)		(1,784,461)	105,418	130,197	0	0	(1,548,846)	10,047,200	12.4%	Completed
CLINTON KEITH RD (Menifee Rd to SR-79)	B20472 / A20263 / A100194 / 71-0022	5,472,702		5,472,702	238,708	280,682	0	(5,216)	5,986,876	21,660,000	26.8%	
BENTON RD (SR-79 to Washington St)	A20263	207,323		207,323	9,043	49,779	0	0	266,144	2,850,000	3.5%	
BENTON RD MEDIAN (SR-79 to Pourroy Rd)		0		0	0	0	0	0	0	991,383	1.2%	Note 3
KELLER RD (SR-79 to Washington St)	A30395 / A20615	600,112		600,112	26,176	41,397	0	0	667,684	3,194,554	4.0%	
CLINTON KEITH RD BRIDGE @ Warm Springs Creek West	B204194	1,817,124		1,817,124	79,259	0	0	0	1,896,383			Note 4
CLINTON KEITH RD BRIDGE @ Warm Springs Creek East	B204194	508,159		508,159	22,165	0	0	0	530,324			Note 4
WASHINGTON ST BRIDGE @ French Valley Stream	B80647	480,955		480,955	20,978	36,932	0	0	538,865	2,850,000	3.5%	
FUND TOTALS		9,518,401	0	9,518,401	624,537	611,386	0	(16,638)	10,737,686	80,838,293	100%	

NOTES:

- The total project cost for Clinton Keith Rd Bridge (@ Murrieta Creek) is split 7.4% to Zone A, 0.2% to Zone C, and 92.1% to other.
- The Murrieta Hot Springs Road/I-215 Interchange was completed by the City of Murrieta in FY 2001/2002. The County is reimbursing its share of the costs of this facility to the City on a quarterly bases contingent on revenues generated from fees paid during each quarter.
- Included with Benton Rd (SR-79 to Washington St).
- Clinton Keith Road Bridges (East & West) are included as part of Clinton Keith Road (Menifee Rd to SR-79).
- City of Wildomar collects RBBB fees in Zone A and a portion of Zone C.
- County of Riverside collects RBBB fees in Zones C and D.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 MIRA LOMA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 23/24
 FUND: 31640

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED (Notes 3 & 4)	REIMB / FUND BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBB SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		1,295,345		1,295,345	(245,678)	0	0	0	1,049,667			
ZONE A												
CANTU-GALLEANO RANCH RD (Interchange @ I-15)	A20421	(1,032,714)		(1,032,714)	0	0	0	0	(1,032,714)	4,574,478	8.5%	Note 1
RIVERSIDE DR (Etiwanda to Hamner)	A20886	2,746,887		2,746,887	(1,058,511)	0	0	0	1,688,376	2,486,803	4.6%	
RIVERSIDE DR (Bridge @ Day Creek)	A30394	402,744		402,744	(155,197)	0	0	0	247,547	382,668	0.7%	
ZONE B												
CANTU-GALLEANO RANCH RD (Interchange @ I-15)	A20421	(1,418,318)		(1,418,318)	0	0	0	0	(1,418,318)	4,574,478	8.5%	Note 1
BELLEGRAVE AVE (Overcrossing @ I-15)	A30391	928,091		928,091	(152,186)	0	0	0	775,905	1,079,331	2.0%	
HAMNER AVE MEDIAN (Harrel to Bellegrave)	A50268	420,343		420,343	(68,927)	0	0	0	351,416	588,721	1.1%	
CANTU-GALLEANO RANCH RD MEDIAN	B10436	638,018		638,018	(104,620)	0	0	0	533,397	1,177,441	2.2%	
ZONE D												
LIMONITE AVE (Interchange @ I-15)	B50628 / B506281	(2,784,737)		(2,784,737)	(4,901)	0	0	(71,072)	(2,860,709)	3,987,155	7.4%	
ARCHIBALD AVE (River Rd to County Line)	A50266 / B40477	5,542,672		5,542,672	15,449	0	0	0	5,558,121	1,766,162	3.3%	
LIMONITE AVE (Hamner to Archibald)	A50267 / B60576	(751,192)		(751,192)	0	0	0	0	(751,192)	5,861,796	10.8%	Note 2
SCHLEISMAN RD (Hamner to S.B. County Line)	A50269	2,647,924		2,647,924	7,381	0	0	0	2,655,305	4,197,992	7.8%	
BELLEGRAVE AVE (Overcrossing @ I-15)	A30391	1,012,001		1,012,001	2,821	0	0	0	1,014,822	1,079,331	2.0%	
RIVER ROAD BRIDGE - BORROW FUND	A70298	(312,156)		(312,156)	0	0	0	0	(312,156)		0.0%	
HAMNER AVE MEDIAN (Bellegrave to S.A. River)	A50268	668,625		668,625	1,864	0	0	0	670,489	883,081	1.6%	
ARCHIBALD AVE MEDIAN (River Rd to S.B. C.L.)	B40477	1,316,439		1,316,439	3,670	0	0	0	1,320,109	11,321,552	21.0%	
LIMONITE AVE MEDIAN (Hamner to Archibald)	B10435	913,721		913,721	2,547	0	0	0	916,269	1,177,440	2.2%	
SCHLEISMAN RD MEDIAN (Hamner to S.B. C.L.)	A50269	1,588,538		1,588,538	5,094	0	0	0	1,593,632	2,354,884	4.4%	
ZONE E												
LIMONITE AVE (Interchange @ I-15)	B50628 / B506281	(8,063,687)		(8,063,687)	0	0	0	(106,608)	(8,170,295)	3,987,155	7.4%	
BELLEGRAVE AVE (Overcrossing @ I-15)	A30391	872,865		872,865	783,870	0	0	0	1,656,734	1,079,331	2.0%	
HAMNER AVE MEDIAN (Bellegrave to S.A. River)	A50268	888,193		888,193	797,635	0	0	0	1,685,829	883,081	1.6%	
LIMONITE AVE MEDIAN (Hamner to Wineville)	B10435	784,368		784,368	704,396	0	0	0	1,488,764	588,721	1.1%	
FUND TOTALS		8,303,968	0	8,303,968	534,708	0	0	(177,680)	8,660,997	54,031,600	100%	

NOTES:

1. Notice of Completion issued on 6/3/08 for Cantu-Galleano Ranch Rd Interchange.
2. Notice of Completion issued on 9/19/08 for Limonite Ave (formerly Cloverdale).
3. Cities of Eastvale and Jurupa Valley collect RBBB fees in zones A, B, D, and E.
4. County of Riverside no longer collects RBBB fees in this District.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 SCOTT ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY23/24
 FUND: 31693

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED (Notes 1 & 2)	REIMB / FUNDED BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBB SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		132,682		132,682	10,344	10,336	0	(19,695)	133,666			
ZONE A												
SCOTT RD INTERCHANGE (I-215)	B30689	987,776		987,776	53,965	34,493	0	0	1,076,234	4,942,308	8.5%	
GARBANI RD OVERPASS (I-215)	B30690	1,494,579		1,494,579	81,631	51,567	0	0	1,627,777	7,499,582	12.9%	
SCOTT RD (I-215 to SR-79)	A50256	(510,414)		(510,414)	0	98,381	0	0	(412,033)	18,325,436	31.6%	Completed
GARBANI RD (I-215 to Menifee Rd)	B30694	346,271		346,271	18,913	11,947	0	0	377,130	2,225,414	3.8%	
ZONE B												
SCOTT RD INTERCHANGE (I-215)	B30689	168,124		168,124	11,115	0	0	0	179,239	4,942,308	8.5%	Completed
KELLER RD INTERCHANGE (I-215)	B30691	313,192		313,192	18,728	0	0	0	331,920	1,976,923	3.4%	
GARBANI RD OVERPASS (I-215)	B30690	64,744		64,744	4,281	0	0	0	69,025	7,499,582	12.9%	
SCOTT RD (I-215 to Sunset Ave)	B50655	0		0	0	0	0	0	0	8,103,963	14.0%	
GARBANI RD (I-215 to Bradley Rd)	B30694	118,053		118,053	7,895	0	0	0	125,948	2,528,880	4.4%	
FUND TOTALS		3,115,007	0	3,115,007	206,871	206,724	0	(19,695)	3,508,906	58,044,394	100%	

NOTES:

1. City of Menifee collects RBBB fees in Zone B and portions of Zone A
2. County of Riverside collects RBBB fees in a portion of Zone A



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
CUMULATIVE SUMMARY - RBBD FEES

FUND NAME / NO. FISCAL YEAR	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBD FEES COLLECTED	REIMB/FUND BAL ADJ	EXPENDITURES	DEBIT ADJUSTMENTS	ENDING BALANCE
MENIFEE - 31600									
FY23/24	6,904,478	0	6,904,478	534,947	4,023,832	0	(41,233)	0	11,422,024
FY22/23	5,073,043	0	5,073,043	962,835	221,000	0	647,599	0	6,904,478
FY21/22	4,032,374	0	4,032,374	16,535	1,714,832	0	(594,191)	0	5,169,550
FY 20/21	3,153,724	0	3,153,724	3,312	1,277,728	0	(402,390)	0	4,032,374
FY 19/20	2,139,783	0	2,139,783	47,681	968,021	0	(1,761)	0	3,153,724
FY 18/19	1,576,713	0	1,576,713	55,058	546,011	0	(37,999)	0	2,139,783
FY 17/18	1,563,997	0	1,563,997	15,625	0	0	(2,909)	0	1,576,713
FY 16/17	1,579,289	0	1,579,289	8,646	5,074	0	(29,011)	0	1,563,997
FY 15/16	3,063,626	0	3,063,626	9,827	0	(1,259,666)	(234,499)	0	1,579,289
FY 14/15	4,527,152	2,168	4,529,320	14,351	0	0	(1,480,045)	0	3,063,626
FY 13/14	6,210,930	3,477	6,214,407	14,741	0	0	(1,701,997)	0	4,527,151
FY 12/13	7,899,313	0	7,899,313	20,894	0	0	(1,709,277)	0	6,210,930
FY 11/12	8,523,619	6,541	8,452,653	37,136	5,074	0	(595,550)	0	7,899,313
FY 10/11	8,523,619	0	8,523,619	48,917	0	0	(126,423)	0	8,446,112
FY 09/10	8,448,155	0	8,448,155	100,624	0	0	(25,161)	0	8,523,619
FY 08/09	7,372,224	(6,731)	7,365,493	188,809	57,364	0	829,759	6,731	8,448,155
FY 07/08	7,135,124	0	7,135,124	324,074	414,133	0	(501,108)	0	7,372,224
FY 06/07	6,859,245	0	6,859,245	362,032	229,447	(4,799)	(310,802)	0	7,135,123
FY 05/06	6,904,735	0	6,904,735	237,472	1,158,971	0	(1,441,934)	0	6,859,245
FY 04/05	6,331,345	0	6,331,345	148,597	1,995,158	0	(1,570,365)	0	6,904,735
FY 03/04	6,610,847	0	6,610,847	81,995	1,122,179	0	(1,483,676)	0	6,331,345
FY 02/03	4,200,851	0	4,200,851	77,763	2,550,507	0	(218,275)	0	6,610,847
FY 01/02	2,905,931	0	2,905,931	53,602	1,310,822	2,935,753	(3,005,256)	0	4,200,851
FY 00/01	2,277,708	0	2,277,708	139,974	1,308,332	82,847	(902,930)	0	2,905,931
FY 99/00	1,720,904	0	1,720,904	130,939	608,614	0	(182,749)	0	2,277,708
FY 98/99	1,667,797	0	1,667,797	67,754	407,295	(9)	(421,933)	0	1,720,904
FY 97/98	1,411,713	0	1,411,713	83,536	266,656	9	(94,117)	0	1,667,797
FY 96/97	971,926	0	971,926	79,452	199,508	811,522	(86,934)	(563,761)	1,411,713
FY 96/96	1,304,016	0	1,304,016	52,473	188,941	0	(573,504)	0	971,926
FY 94/95	1,300,757	21,078	1,321,835	54,070	94,705	189,891	(344,019)	(12,466)	1,304,016
FY 93/94	1,446,023	7,434	1,453,457	37,582	68,572	0	(258,854)	0	1,300,757
FY 92/93	1,396,393	0	1,396,393	52,206	192,521	0	(195,097)	0	1,446,023
FY 91/92	1,359,285	0	1,359,285	82,533	33,110	0	(78,535)	0	1,396,393
FUND TOTALS				4,145,992	20,968,407	2,755,547	(17,175,174)	(569,496)	
SOUTHWEST - 31610									
FY23/24	9,518,401	0	9,518,401	624,537	611,386	0	(16,638)	0	10,737,686
FY22/23	8,790,381	0	8,790,381	216,485	1,044,553	(4,716,736)	4,212,190	0	9,518,401
FY21/22	8,173,899	0	8,173,899	32,667	752,343	0		(1,325)	8,957,584
FY 20/21	7,302,164	0	7,302,164	5,193	971,782	0	(105,240)	0	8,173,899
FY 19/20	1,862,022	0	1,862,022	117,726	629,426	4,716,736	(23,746)	0	7,302,164
FY 18/19	1,280,664	0	1,280,664	48,348	553,965	0	(20,954)	0	1,862,022
FY 16/17	1,151,409	0	1,151,409	9,578	522,719	(348,550)	(54,491)	0	1,280,665
FY 15/16	1,503,296	0	1,503,296	3,462	498,211	(819,968)	(33,592)	0	1,151,410
FY 14/15	2,520,715	1,422	2,522,137	7,070	364,968	(316,317)	(448,299)	0	2,129,558
FY 13/14	4,415,018	3,116	4,418,134	10,670	412,604	(459,647)	(1,861,047)	0	2,520,715
FY 12/13	9,083,619	0	9,083,619	23,732	465,222	0	(5,157,555)	0	4,415,018
FY 11/12	10,962,604	8,254	10,512,819	44,692	381,229	0	(1,855,121)	0	9,083,619
FY 10/11	10,962,604	0	10,962,604	63,303	147,404	0	(668,746)	0	10,504,565
FY 09/10	11,469,447	0	11,469,447	135,155	120,835	(156,870)	(605,963)	0	10,962,604
FY 08/09	12,395,875	(86,893)	12,308,982	279,425	343,180	(275,903)	(1,273,130)	86,893	11,469,447
FY 07/08	12,296,764	0	12,296,764	568,567	1,057,836	(699,008)	(828,283)	0	12,395,875
FY 06/07	13,550,139	2,717	13,552,856	688,178	1,140,215	(1,623,193)	(1,458,575)	(2,717)	12,296,764
FY 05/06	12,612,753	0	12,612,753	479,192	4,888,834	0	(4,430,641)	0	13,550,139
FY 04/05	8,632,304	0	8,632,304	220,261	4,163,638	0	(403,451)	0	12,612,753
FY 03/04	5,511,653	0	5,511,653	76,082	5,454,145	0	(2,409,576)	0	8,632,304
FY 02/03	3,532,435	0	3,532,435	79,765	2,971,133	0	(1,071,679)	0	5,511,653
FY 01/02	2,305,673	0	2,305,673	68,487	1,447,878	0	(289,604)	0	3,532,435
FY 00/01	1,325,690	0	1,325,690	90,078	1,044,884	0	(154,979)	0	2,305,673
FY 99/00	935,921	0	935,921	59,275	411,659	0	(81,164)	0	1,325,690
FY 98/99	589,853	0	589,853	34,996	344,897	1,053	(34,877)	0	935,921
FY 97/98	502,437	0	502,437	7,915	404,581	134,768	(459,850)	0	589,853
FY 96/97	1,854,651	0	1,854,651	12,038	27,432	759,357	(147,534)	(2,003,506)	502,437
FY 96/96	1,132,872	0	1,132,872	59,802	51,675	1,458,788	(848,485)	0	1,854,651
FY 94/95	1,248,091	13,503	1,261,594	54,658	96,915	18,233	(283,905)	(14,622)	1,132,872
FY 93/94	16,801	247	17,049	18,699	1,485,564	0	(273,222)	0	1,248,090
FY 92/93	3,169	0	3,169	183	154,060	0	(140,611)	0	16,802
FY 91/92	0	0	0	0	13,467	0	(10,298)	0	3,169
FUND TOTALS				4,140,217	32,978,638	(2,327,257)	(21,239,064)	(1,935,277)	

MIRA LOMA - 31640									
FY23/24	8,303,968	0	8,303,968	534,708	0	0	(177,680)	0	8,660,997
FY22/23	7,646,975	0	7,646,975	189,274	0	0	467,720	0	8,303,968
FY21/22	7,763,453	0	7,763,453	28,975	0	0	0	0	7,792,427
FY20/21	7,833,426	0	7,833,426	3,713	0	0	(73,687)	0	7,763,453
FY19/20	8,322,377	0	8,322,377	132,675	0	(238,905)	(382,721)	0	7,833,426
FY18/19	10,922,481	0	10,922,481	282,109	0	(312,809)	(2,569,404)	0	8,322,377
FY16/17	15,148,233	0	15,148,233	122,235	0	3,449,000	(7,796,987)	0	10,922,481
FY15/16	15,830,418	0	15,830,418	86,267	0	0	(768,451)	0	15,148,233
FY14/15	17,398,465	7,703	17,406,168	57,541	0	0	(868,590)	0	16,595,119
FY13/14	17,944,210	9,079	17,953,289	47,612	0	0	(602,436)	0	17,398,465
FY12/13	18,443,297	0	18,443,297	50,031	0	0	(549,118)	0	17,944,210
FY11/12	19,526,406	14,869	18,806,022	82,075	29,592	(235,189)	(239,203)	0	18,443,297
FY10/11	19,526,406	0	19,526,406	111,038	911,029	0	(1,757,319)	0	18,791,154
FY09/10	20,121,280	0	20,121,280	235,135	1,595,245	(151,597)	(2,273,658)	0	19,526,406
FY08/09	21,380,299	133,342	21,513,641	490,410	917,495	(296,841)	(2,370,083)	(133,342)	20,121,280
FY07/08	19,817,478		19,817,478	927,961	4,755,255	(1,050,902)	(3,069,493)	0	21,380,299
FY06/07	19,171,469		19,171,469	967,165	1,968,503	(13,229)	(2,276,431)	0	19,817,478
FY05/06	18,098,226	0	18,098,226	703,178	5,943,305	0	(5,573,241)	0	19,171,469
FY04/05	14,050,998	0	14,050,998	352,597	4,376,896	0	(682,265)	0	18,098,226
FY03/04	11,761,166	0	11,761,166	156,755	5,804,006	0	(3,670,929)	0	14,050,998
FY02/03	9,546,582	0	9,546,582	168,551	2,749,128	0	(703,095)	0	11,761,166
FY01/02	8,401,399	0	8,401,399	200,429	2,583,153	0	(1,638,399)	0	9,546,582
FY00/01	6,379,138	0	6,379,138	392,491	1,934,823	0	(305,053)	0	8,401,399
FY99/00	7,076,782	0	7,076,782	279,917	1,782,700	0	(226,736)	0	8,401,399
FY98/99	4,150,969	0	4,150,969	194,739	578,101	521,958	(902,509)	0	7,076,782
FY97/98	2,533,525	0	2,533,525	175,593	1,441,649	586,562	(586,359)	0	4,150,969
FY96/97	1,185,545	0	1,185,545	82,726	1,523,104	0	(257,851)	0	2,533,525
FY96/96	1,083,548	0	1,083,548	50,163	186,647	0	(134,813)	0	1,185,545
FY94/95	378,209	2,320	380,530	29,858	677,800	0	0	(2,320)	1,083,548
FY93/94	91,299	0	91,299	9,910	279,750	0	(2,750)	0	378,209
FY92/93	137,534	0	137,534	2,391	0	0	(48,625)	0	91,299
FY91/92	257	0	257	2,291	183,700	0	(48,714)	0	137,534
FUND TOTALS				7,150,514	40,221,880	2,258,049	(40,088,880)	(135,662)	
SCOTT ROAD - 31693									
FY23/24	3,115,007	0	3,115,007	206,871	206,724	0	(19,695)	0	3,508,906
FY22/23	1,539,261	0	1,539,261	11,627	330,309	0	1,233,810	0	3,115,007
FY21/22	176,127		176,127	4,416	534,786	0	853,214	0	1,539,261
FY20/21	157,848		157,848	88	20,223	0	(2,033)	0	176,127
FY19/20	318,277	(1,948)	316,329	6,647	0	0	(166,000)	0	157,848
FY18/19	670,438	(357,804)	312,634	6,754	0	0	(1,111)	0	318,277
FY16/17	523,783	0	523,783	3,070	727	0	142,858	0	670,438
FY15/16	1,312,070	0	1,312,070	4,199	17,514	0	(810,000)	0	523,783
FY14/15	1,290,066	2,243	1,292,309	4,414	31,832	0	(16,485)	0	1,312,070
FY13/14	1,422,314	(126,530)	1,295,784	3,467	0	0	(9,185)	0	1,290,066
FY12/13	1,436,594	0	1,436,594	3,563	0	0	(17,843)	0	1,422,314
FY11/12	2,113,720	(225,145)	1,888,576	6,049	0	0	176,200	0	2,113,720
FY10/11	2,113,720	0	2,113,720	13,539	74,151	(36,250)	(685,670)	0	2,113,720
FY09/10	2,450,796	0	2,450,796	27,604	15,729	(133,226)	(247,183)	0	2,450,796
FY08/09	2,722,421	1,012	2,723,433	60,744	51,756	(20,223)	(363,902)	(1,012)	2,722,421
FY07/08	3,912,883		3,912,883	161,169	268,774	(594,380)	(1,026,025)	0	3,912,883
FY06/07	3,694,807		3,694,807	196,948	661,777	(122,659)	(517,990)	0	3,694,807
FY05/06	2,043,128	0	2,043,128	100,293	1,775,800	0	(224,414)	0	2,043,128
FY04/05	355,569	0	355,569	26,826	1,854,231	0	(193,498)	0	355,569
FY03/04	562,444	0	562,444	11,004	890,912	0	(1,108,790)	0	562,444
FY02/03	0	0	0	1,559	560,885	0	0	0	562,444
FUND TOTALS				860,851	7,296,130	(906,738)	(3,003,744)	(1,012)	

**ANNUAL REPORT FOR FIRE MITIGATION FEES
FISCAL YEAR 2023-24**

Brief Description of Fee

In 1983, the Board of Supervisors authorized the collection of a mitigation fee for fire protection purposes, including fire station facility construction, land and fire equipment acquisition. Fire mitigation fees are no longer collected and have been superseded with the passage of the County's Development Impact Fee Program in Ordinance No. 659.

Amount of the Fee

Fire Mitigation Fees are no longer collected under this program and are now collected through Ordinance No. 659.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Fire Mitigation Fees

As stated above, fees are no longer collected for fire mitigation fees. Fire Department staff is responsible for the accounting and disbursement of remaining funds. The analyst verifies the fund balance against the monthly financial reports and/or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller's Office.

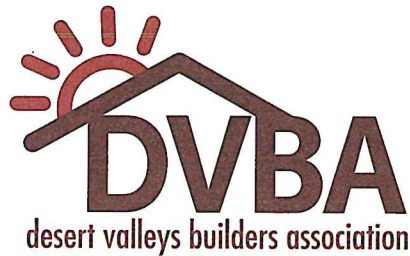
Remaining funds are planned for specific fire stations as outlined within the annual report. Fire Department staff coordinates payment made through the financial system. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

**RIVERSIDE COUNTY FIRE DEPARTMENT FY 23-24
MITIGATION TRUST FUND**

Prepared By Patrice Sione
(951) 940-6758

Fund No.	30300, 30301, 30302 Fire Capital Project Fund and Fire Protection							
Type of Fee :	FIRE STATION FACILITY CONSTRUCTION / LAND ACQUISITION / FIRE EQUIPMENT ACQUISITION FUND							
Amount of Fee :	RESIDENTIAL UNIT = \$400 COMMERCIAL / INDUSTRIAL / RETAIL = \$ 0.25 PER SQUARE FOOT							
DESCRIPTION	BEGINNING BALANCE FY 2023/24	REVENUE FY 2023/24	INTEREST PERCENTAGE FY 2023/24	INTEREST EARNED FY 2023/24	SUB TOTAL 06/30/24	PROJECT EXPENDITURES FY 2023/24	% FUNDED W / FEES	END BALANCE 06/30/24
Reported Fund Balance \$	5,072,975							
Net Fund Balance Adj								
Revised Beg Balance \$	5,072,975	\$ 1,941,922	100.00%		\$ 7,014,897	\$ 2,490		\$ 7,012,407

Station #	Land Acquisition	Design	Pre Construction (Co. Permits/Fees)	Facility	Utilities	Total	Project Start	Notice of Completion
Sta #51 El Cariso				\$ 2,490		\$ 2,490		Ongoing project
Sta #82 Lake Hills						\$ -		Ongoing project
FP_EASTERNARENA						\$ -		Ongoing project
						\$ -		
Expenses	-	-	-	\$ 2,490	\$ -	\$ 2,490		



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PMA Advertising

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Sunrise Company
Alissa Vatter
Fidelity National Title
Jeff Wattenbarger – Presidents Council
Wattenbarger Construction
Michelle Witherspoon
MSA Consulting

November 13, 2024

County of Riverside
Jonathan Gutierrez, Management Analyst
Executive Office
4080 Lemon Street, 4th Floor
Riverside, CA 92501

Dear Mr. Gutierrez,

Thank you for providing the Desert Valleys Builders Association (DVBA) an opportunity to review and comment on the County of Riverside Annual Mitigation Fee Report, for Fiscal Year 2023-2024. During our examination we found one mathematical error.

Page 10, Sub-Fund 30505 – Western Riverside County Fire Facilities Fund

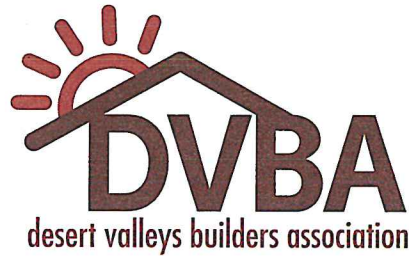
- Anticipated Future Projects list for FY 2023-24
 - The column of figures does not add to the Total listed
 - \$115,196 discrepancy

With the correction of this one error, the Desert Valleys Builders Association is satisfied that the County of Riverside has fulfilled their annual reporting obligation pursuant to the Mitigation Fee Act.

Sincerely,



Gretchen Gutierrez
Chief Executive Officer



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Phil Smith – Presidents Council
Sunrise Company
Alissa Vatter
Fidelity National Title
Jeff Wattenbarger – Presidents Council
Wattenbarger Construction
Michelle Witherspoon
MSA Consulting

November 26, 2024

County of Riverside
Jonathan Gutierrez, Management Analyst
Executive Office
4080 Lemon Street, 4th Floor
Riverside, CA 92501

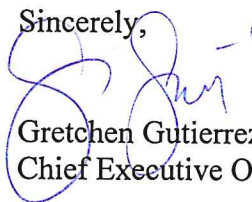
Dear Mr. Gutierrez,

Thank you for providing the Desert Valleys Builders Association (DVBA) an opportunity to review and comment on the amended County of Riverside Annual Mitigation Fee Report, for Fiscal Year 2023-2024. Our previous concerns have been rectified.

We also took note of the revision of reporting format. It is informative and better transparency is provided.

The Desert Valleys Builders Association appreciates the County's commitment to providing accurate and timely reporting. We are satisfied that the County of Riverside has met its annual reporting obligations pursuant to the Mitigation Fee Act.

Sincerely,



Gretchen Gutierrez
Chief Executive Officer

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Cindy Fernandez
Riverside County-Board Of Sup.
4080 Lemon ST # 127
Riverside CA 92501-3609

STATE OF WISCONSIN, COUNTY OF BROWN

The Desert Sun, a newspaper published in the city of Palm Springs, Riverside County, State of California, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

12/06/2024

and that the fees charged are legal.
Sworn to and subscribed before on 12/06/2024

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

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Notary Public
State of Wisconsin

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on Tuesday, December 17, 2024, at 9:30 a.m. or as soon as possible thereafter, to receive public comment on the Riverside County Annual Mitigation Fee Report for Fiscal Year 2023-24, pursuant to California Government Code 66006(b)(2).

California Government Code Section 66006 (b) defines the specific reporting requirements for local agencies that imposes Development Impact Fees. The Code specifies the accounting and reporting requirements with respect to the fees collected and how the fees are spent into the various capital improvement projects. The County of Riverside Annual Mitigation Fee Report for fiscal year 2023-24 is prepared in compliance with the provisions of the Government Code.

The report may be viewed from the date of this notice until the public hearing, Monday through Friday, from 8:00 a.m. to 5:00 p.m. at the Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, Riverside, California, 92501. Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the Riverside County Annual Mitigation Fee Report for Fiscal Year 2023-24.

Alternative formats available upon request to individuals with disabilities. If you require reasonable accommodation, please contact Clerk of the Board at (951) 955-1069.

Please send all written correspondence to: Clerk of the Board, 4080 Lemon Street, 1st Floor, Post Office Box 1147, Riverside, CA 92502-1147 or email cob@rivco.org

Dated: December 3, 2024
Kimberly A. Rector, Clerk of the Board
By: Cindy Fernandez, Clerk of the Board Assistant
December 6, 2024 10831565

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12/13/24

The Press-Enterprise

3512 14th Street
Riverside, CA 92501
Willoughby, OH 44096
951-368-9222
951-368-9018 FAX

BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE
PO BOX 1147
RIVERSIDE, CA 92502

Account Number: 5209148

Ad Order Number: 0011706206

Customer's Reference 2nd Read Ord No. CC 2024-03
/ PO Number:

Publication: The Press-Enterprise

Publication Dates: 12/06/2024

Amount: \$430.80

Payment Amount: \$0.00

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12/3/24

Invoice Text: NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

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Published The Press-Enterprise Dec. 6, 2024

The Press-Enterprise

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5209148

BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE
PO BOX 1147
RIVERSIDE, CA 92502

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: 2nd Read Ord No. CC 2024-03

FILE NO. 2nd Read Ord No. CC 2024-03


PROOF OF PUBLICATION

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

12/06/2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct:

Date: December 09, 2024.
At: Riverside, California


Legal Advertising Representative, The Press-Enterprise

Legal No. 0011706206

Ad Copy:

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