SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.5 (ID # 26712)

MEETING DATE:

Tuesday, December 03, 2024

FROM:

BOS DISTRICT 5

SUBJECT: BOS DISTRICT 5: Approve the Fifth District Unincorporated Communities Initiative Project and Direct the Executive Office to pay \$25,000 from the Unincorporated Communities Fund to the Misioneros Guadalupanos de S.S. Inc. to support project funding, District 5. [\$25,000 Total Cost – 100% District 5 Unincorporated Communities Initiative/General Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve the Fifth District Unincorporated Communities Initiative project outlined below;
 and
- 2. Direct the Executive Office to pay \$25,000 from the Unincorporated Communities Initiative Fund to the Misioneros Guadalupanos de S.S. Inc. and

ACTION:Policy

upervisor Yxstian Gutierrez 11/26/202

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date:

December 3, 2024

XC:

BOS-District 5, E.O.

Kimberly A. Rector

Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:	Ongoing Cost
COST	\$	25,000	\$	0	\$ 25,000	\$ 0
NET COUNTY COST	\$	25,000	\$	0	\$ 25,000	\$ 0
SOURCE OF FUNDS Initiative/General Fund	3: 100%	Unincorpo	rated Comm	unities	Budget Adjus	tment: N/A
					For Fiscal Yea	ar: 24/25

C.E.O. RECOMMENDATION: NA

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the General Fund/Net County Cost (NCC) monies.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

The Board adopted the FY24/25 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$25,000 of the FY 24/25 UCI funding for the Fifth District will be allocated to the following project:

\$25,000 to the Misioneros Guadalupanos de S.S. Inc. to provide community benefit to the residents of Cherry Valley at their Center located at 39100 Orchard Street, Cherry Valley, CA 92223.

Impact on Residents and Businesses

The Misioneros Guadalupanos de S.S. Inc. will use funding to provide community benefit to the residents of Cherry Valley with a safe space to hold events and receive educational workshops

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(ESL classes, leadership classes, workforce training sessions, and parenting classes) located at 39100 Orchard Street, Cherry Valley, CA 92223.