

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 13.3
(ID # 26425)

MEETING DATE:
Tuesday, December 03, 2024

FROM : Regional Parks and Open Space District

SUBJECT: REGIONAL PARK AND OPEN-SPACE DISTRICT: Adopt Resolution No. 2024-005 Authorizing the Application for and Acceptance of State of California Department of Forestry and Fire Protection (CAL FIRE) Grant Funds; District 2. [\$1,704,663]

RECOMMENDED MOTION: That the Board of Directors:

1. Adopt Resolution No. 2024-005 authorizing the Riverside County Regional Park & Open-Space District (RivCoParks) to apply for and accept grant funds from the State Department of Forestry and Fire Protection (CAL FIRE) under the California Climate Investments Wildfire Prevention Program for the Santa Ana River Bottom Hazardous Fuels Reduction Project;
2. Authorize the General Manager, or designee, to execute the grant agreement that may result from this application and to take all actions necessary to administer said agreement; and
3. Instruct the Clerk of the Board to return one copy of the resolution to the Riverside County Regional Park & Open-Space District.

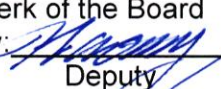
ACTION:Policy


Kyla R. Brown, General Manager 11/13/2024

MINUTES OF THE BOARD OF DIRECTORS

On motion of Director Gutierrez seconded by Director Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: December 3, 2024
xc: Parks

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,704,663	\$ 0	\$1,704,663	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Fund 33100 Park Acq & Dev-District			Budget Adjustment:	No
			For Fiscal Year:	24/25

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

CAL FIRE's Wildfire Prevention Grants Program provides funding for fire prevention projects and activities in and near fire threatened communities that focus on increasing the protection of people, structures, habitat and communities. Qualifying projects and activities include those related to hazardous fuels reduction, wildfire prevention planning, and wildfire prevention education with an emphasis on improving public health and safety while reducing greenhouse gas emissions.

Riverside County Regional Park and Open-Space District (RivCoParks) applied for and has subsequently been awarded \$1,704,663.74 million in grant funding from the CAL Fire California Climates (CCI) Wildfire Prevention Program. Grant funds will be used to mitigate for wildfire damage. RivCoParks' project goal is to decrease the potential of catastrophic wildfires in the Santa Ana River bottom by reducing ladder fuels in 41.54 treatment acres through removing and controlling invasive non-native plants like giant reed and conducting vegetation management. These efforts will reduce fuels and contribute to the slowing, stopping, and prevention of future wildfires, while also protecting and helping enhance and restore sensitive environmental resources. These efforts would also build resilience in adjacent communities, while restoring ecological health of our native landscapes and watershed. RivCoParks' project goal aims to assist in providing further protection for the residents in the communities surrounding the Hidden Valley Wildlife Area (HVWA), in addition to protecting these sensitive species and their habitats, while reducing greenhouse gas emissions.

The proposed resolution is a requirement of the grant process and authorizes RivCoParks to accept grant funding. Grant Agreement 5TR23207 is attached, and RivCoParks recommends that the authority to execute the grant agreement be delegated to the General Manager or Designee. A copy of the signed agreement will be provided to the Executive Office upon execution.

Impact on Residents and Businesses

Removal of these fuels will reduce the risk of catastrophic wildfire, which in turn will reduce greenhouse gas emissions, enhance carbon storage and provide benefits to air quality.

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STATE OF CALIFORNIA**

Additional Fiscal Information

There is no match requirement associated with this funding. Project will be 100% grant funded under agreement 5TR23207.

ATTACHMENTS:

- Grant Agreement 5TR23207
- Resolution 2024-005


Douglas Cordonez Jr. 11/26/2024


Aaron Gettis, Chief of Deputy County Counsel 11/14/2024

2
3 RESOLUTION NO. 2024-005

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5 RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY
6 REGIONAL PARK AND OPEN-SPACE DISTRICT FOR FUNDING FROM THE FIRE
7 PREVENTION PROGRAM AS PROVIDED THROUGH CALIFORNIA CLIMATE
8 INVESTMENTS.

9
10 WHEREAS, the Governor of the State of California in cooperation with the
11 California State Legislature has enacted State of California Climate Investment, which
12 provides funds to the State of California and its political subdivisions for fire prevention
13 programs; and

14
15 WHEREAS, the State Department of Forestry and Fire Protection (CAL FIRE) has
16 been delegated the responsibility for the administration of the program within the State,
17 setting up necessary procedures governing application by local agencies, non-profit
18 organizations, and others under the program; and

19
20 WHEREAS, the applicant will enter into an agreement with the State of California
21 to carry out the Santa Ana River Bottom Hazardous Fuels Reduction project;

22
23 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the
24 Riverside County Regional Park and Open-Space District assembled in regular session,
25 assembled on December 3, 2024, in the Chambers of the Board of Supervisors, 4080 Lemon
26 Street, 5th Floor, Riverside, California 92501, that this Board finds, determines, declares
27 and resolves as follows:
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FORM APPROVED COUNTY COUNSEL
BY KRISTINE BELL-VALDEZ DATE

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1. Approves the filing of an application for “California Climate Investments Wildfire Prevention Grants Program”; and
2. Certifies that said applicant has or will have sufficient funds to operate and maintain the project; and,
3. Certifies that funds under the jurisdiction of BOARD OF DIRECTORS are available to begin the project.
4. Certifies that said applicant will expend grant funds prior to March 15, 2030.
5. Appoints General Manager or a designee, as agent of the BOARD OF DIRECTORS to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned project.

ROLL CALL:

Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

Nays: None

Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

By:  _____
Deputy

State of California
 Department of Forestry and Fire Protection (CAL FIRE)
 Office of the State Fire Marshal
GRANT AGREEMENT

APPLICANT: Riverside County Regional Park and Open-Space District

PROJECT TITLE: Santa Ana River Bottom Hazardous Fuels Reduction

GRANT AGREEMENT: 5TR23207

PROJECT PERFORMANCE PERIOD is from date of latter signature by CAL FIRE Deputy Director or Grantee through March 15, 2030.

Under the terms and conditions of this Grant Agreement, the applicant agrees to complete the project as described in the project description, and the State of California, acting through the Department of Forestry & Fire Protection, agrees to fund the project up the total state grant amount indicated.

PROJECT DESCRIPTION: The project will reduce ladder fuels in 41.54 treatment acres through removing and controlling invasive non-native plants and conducting vegetation management. This will contribute to slowing, stopping, and preventing future wildfires, while protecting, enhancing, and restoring environmental resources. Approximately 5,000 to 10,000 structures are located within 2 miles of the Hidden Valley Wildlife Area.

Total State Grant not to exceed \$ **1,704,663.74** (or project costs, whichever is less).

**The Special and General Provisions attached are made a part of and incorporated into this Grant Agreement.*

**Riverside County Regional Park and
Open-Space District**

Applicant

**STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY
AND FIRE PROTECTION**

By _____
Signature of Authorized Representative

By _____
Title: **Frank Bigelow, Deputy Director**

Print Name/
Title: _____

Date _____

Date _____

CERTIFICATION OF FUNDING

GRANT AGREEMENT NUMBER 5TR23207	PO ID	SUPPLIER ID 0000008354
FUND 3212	FUND NAME Timber Regulation and Forest Restoration Fund	
PROJECT ID N/A	ACTIVITY ID N/A	AMOUNT OF ESTIMATE FUNDING \$ 1,704,663.74
GL UNIT N/A	BUD REF 101	ADJ. INCREASING ENCUMBRANCE \$ 0.00
PROGRAM NUMBER 2470010	ENY 2024	ADJ. DECREASING ENCUMBRANCE \$ 0.00
ACCOUNT 5340580	ALT ACCOUNT 5340580000	UNENCUMBERED BALANCE \$ 1,704,663.74
REPORTING STRUCTURE 35405909	SERVICE LOCATION 96295	

Acknowledged - I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.

Certification of CAL FIRE Accounting Officer

Date

FORM APPROVED COUNTY COUNSEL
 BY KRISTINE BELL-VALDEZ DATE _____

TERMS AND CONDITIONS OF GRANT AGREEMENT

I. RECITALS

1. This Agreement, is entered into between the State of California, by and through the California Department of Forestry and Fire Protection (CAL FIRE), hereinafter referred to as “STATE” and, Riverside County Regional Park and Open-Space District, hereinafter referred to as “GRANTEE”.
2. The STATE hereby grants to GRANTEE a sum (hereinafter referred to as “GRANT FUNDS”) not to exceed One Million, Seven Hundred Four Thousand, Six Hundred Sixty Three Dollars, and Seventy Four Cents (\$1,704,663.74).
3. In addition to the terms and conditions of this Agreement, the STATE and GRANTEE agree that the terms and conditions contained in the documents set forth below are hereby incorporated and made part of this agreement.
 - a. California Climate Investments Department of Forestry and Fire Protection Wildfire Prevention Grants Program Procedural Guide 2023-2024
 - b. The submitted Application, Scope of Work, Project Workbook, GHG Emissions Workbook and Exhibits

II. SPECIAL PROVISIONS

1. Recipients of GRANT FUNDS pursuant to California Public Resources Code Section §4124.5 shall abide by the provisions in this Agreement. This includes the requirement that work shall not commence prior to the execution of this Agreement by both parties. Any work started prior to the execution of this Agreement will not be eligible for funding under the terms of this Agreement.
2. As precedent to the STATE’s obligation to provide funding, GRANTEE shall provide to the STATE for review and approval a detailed budget, specifications, and project description. Approval by the STATE of such plans and specifications, or any other approvals provided for in this Agreement, shall be for scope and quality of work, and shall not relieve GRANTEE of the obligation to carry out any other obligations required by this Agreement, in accordance with applicable law or any other standards ordinarily applied to such work or activity.
3. All informational products (e.g., data, studies, findings, management plans, manuals, photos, etc.) relating to California’s natural environment produced with the use of GRANT FUNDS shall be available for public use.

III. GENERAL PROVISIONS

1. Definitions

- a. The term "Agreement" means grant agreement number 5TR23207.
- b. The term "GRANT FUNDS" means the money provided by the STATE to the GRANTEE in this Agreement.
- c. The term "GRANTEE" means an applicant who has a signed Agreement for the award for GRANT FUNDS.
- d. The term "Other Sources of Funds" means all matching fund sources that are required or used to complete the Project beyond the GRANT FUNDS provided by this Agreement.
- e. The term "STATE" means the State of California, Department of Forestry and Fire Protection (CAL FIRE).
- f. The term "Project" means the development or other activity described in the "Project Scope of Work".
- g. The term "Project Budget Detail" as used herein defines the approved budget plan.
- h. The term "Project Scope of Work" as used herein means the individual scope of work describing in detail the approved tasks.

2. Project Representatives

The project representatives during the term of the agreement will be:

STATE: CAL FIRE	GRANTEE: Riverside County Regional Park and Open-Space District
Section/Unit: RRU Riverside Unit	Section/Unit: N/A
Attention: Lynnette Short	Attention: Dustin McLain
Mailing Address: 25380 Franklin Dr. P.O. Box 2097 Idyllwild, CA 92549	Mailing Address: 4600 Crestmore Road Jurupa Valley, CA 92509
Phone Number: (951) 623-3424	Phone Number: (951) 955-4102
Email Address: Lynnette.Short@fire.ca.gov	Email Address: dmclain@rivco.org

Changes to the project representatives during the term of the agreement shall be made in writing. Notice shall be sent to the above representative for all notice provisions of this Agreement.

3. Project Execution

- a. Subject to the availability of grant monies, the STATE hereby grants to the GRANTEE a sum of money (GRANT FUNDS) not to exceed the amount stated on Section I. RECITALS, Paragraph 2 in consideration of and on condition that the sum be expended in carrying out the purposes as set forth in the description of the Project in this Agreement and its attachments and under the terms and conditions set forth in this Agreement.
- b. GRANTEE shall assume any obligation to furnish any additional funds that may be necessary to complete the Project. Any amendment to the Project as set forth in the Application on file with the STATE must be submitted to the STATE for approval in writing. No amendment is allowed until written approval is given by the STATE.
- c. GRANTEE shall complete the Project in accordance with the time of Project performance set forth in this Agreement, unless an amendment has been approved and signed by the STATE under the terms and conditions of this Agreement. Amendments must be requested in advance and will be considered in the event of circumstances beyond the control of the GRANTEE, but no less than 60 days from the Agreement expiration date. The STATE may waive the minimum timeframe for

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amendments at their discretion. Approval of amendment is at the STATE's discretion.

- d. GRANTEE certifies that the Project Scope of Work complies with all local, State, and federal laws and regulations.
- e. GRANTEE shall comply with the California Environmental Quality Act (CEQA) (Public Resources Code, Section 21000, et. seq. Title 14, California Code of Regulations, Section 15000 et. seq.) and all other local, State, and federal environmental laws. A copy of the certified CEQA document must be provided to STATE before any GRANT FUNDS are made available for any Project activity that could directly impact the environment (e.g. cutting, piling or burning bush, masticating, dozer work, etc.). CEQA compliance shall be completed within one (1) year from start date of the Agreement. The start date is considered the latter date of signature by the Grantee Authorized Representative or CAL FIRE Deputy Director. GRANT FUNDS will be made available in advance of CEQA compliance for project activities that do not have the potential to cause a direct environmental impact (e.g. project planning, locating and marking property or project boundaries, contacting and signing up landowners, etc.).
- f. GRANTEE shall permit periodic site visits by representative(s) of the STATE to ensure program compliance and that work is in accordance with the approved Project Scope of Work, including a final inspection upon Project completion.
- g. GRANTEE, and the agents and employees of GRANTEE, in the performance of this Agreement, shall act in an independent capacity and not as officers, employees, or agents, of the STATE. No person who, as an officer, employee, or agent of the STATE participated in the preparation or creation of or determination to award this Grant Agreement shall serve as an agent or employee of GRANTEE including but not limited to those acts prohibited by Government Code Sections 1090, and 87100.

4. Project Costs and Payment Documentation

- a. Payment by the STATE shall be made after receipt of an acceptable invoice and approval by a duly authorized representative of the STATE. GRANTEE shall submit an invoice for payment to the CAL FIRE Project Representative of the STATE. A final invoice shall be submitted no later than 30 days after completion, expiration, or termination of this Agreement.

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- b. For services satisfactorily rendered, and upon receipt and approval of invoices for payment, the STATE agrees to compensate GRANTEE for actual expenditures incurred in accordance with the rates and activities specified in the Final Project Budget Detail, Application, Scope of Work and Exhibits, and made a part of this Agreement.
- c. Equipment purchased using GRANT FUNDS, wholly or in part, must be used by the GRANTEE for the project for which it was acquired. STATE retains a vested interest in the equipment for the useful life of the equipment, even after completion of the grant. GRANTEE shall provide written disposition of the equipment upon completion of the grant and upon any changes to the disposition of the equipment. Such disposition must be approved in advance by STATE. Equipment purchased using GRANT FUNDS cannot be used as collateral, financed, or sold without prior written approval from the STATE. Grantee must provide reporting on equipment disposition no less frequently than biannually to CAL FIRE or upon CAL FIRE's request after completion of the grant project until notified in writing by the CAL FIRE Wildfire Prevention Grant Program that additional reporting is no longer required.
- d. GRANTEE shall submit, in arrears, not more frequently than once a month, and required quarterly, an invoice to the STATE for costs paid by GRANTEE pursuant to this Agreement. In the event no expenses are incurred, GRANTEE shall identify that no costs have been incurred within the respective quarterly progress report in lieu of submitting a zero-balance invoice. Each invoice shall contain the following information: the Agreement number, the dates or time period during which the invoiced costs were incurred, signature of an authorized representative of GRANTEE, expenditures for the current invoice and cumulative expenditures to date by major budget category (e.g., salaries, benefits, supplies, etc.), match funds when applicable, and appropriate supporting documentation consistent with the Project Costs section, as detailed in the California Climate Investments Department of Forestry and Fire Protection Wildfire Prevention Grants Program Procedural Guide 2023-2024.
- e. GRANT FUNDS in this Agreement have a limited period in which they must be expended. All GRANTEE expenditures must occur prior to the end of the Project performance period of this Agreement.
- f. Except as otherwise provided herein, GRANTEE shall expend GRANT FUNDS in the manner described in the Budget approved by the STATE. The dollar amount of an item in a budget category may be increased or decreased by up to ten percent (10%) of the budget item through reallocation of funds from other budget categories, without approval by the STATE; however, GRANTEE shall notify the STATE in writing when any

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such reallocation is made, and shall identify both the item(s) being increased and those being decreased. Any increase or decrease of an item of more than ten percent (10%) of the budget category must be approved in writing by the STATE before any such increase or decrease is made. A formal approved amendment is required to increase the total amount of GRANT FUNDS.

- g. GRANTEE shall promptly submit any and all records at the time and in the form as the STATE may request.
- h. GRANTEE shall submit each invoice for payment electronically using the grants management system identified by CAL FIRE. Hard copy submissions will not be accepted.
- i. Notwithstanding any of the provisions stated within this Agreement, the STATE may at its discretion make advance payment from the grant awarded to the GRANTEE if GRANTEE is a nonprofit organization, a local agency, a special district, a private forest landowner or a Native American tribe. Advance payment made by the STATE shall be subject to the following provisions.
 - GRANTEE shall submit a written request identifying how funds will be used over a six-month period. The written request must be accompanied by an invoice that contains the same level of detail as a regular invoice.
 - GRANTEE shall file an accountability report with STATE four months from the date of receiving the funds and every four months thereafter.
 - Multiple advance payments may be made to a GRANTEE over the life of a project.
 - No single advance payment shall exceed 25% of the total grant amount. For grants funding equipment, the maximum advance request may be increased up to 50% of the total grant amount or cost of equipment purchase, whichever is less. Advance funds and must be spent on eligible costs within six months of the advance payment receipt.
 - GRANTEE may request additional time to spend advance funds but must be approved in writing by the STATE. CAL FIRE will bill for the return of unliquidated advance funds after the approved timeframe.
 - All work under a previous advance payment must be fully liquidated via an invoice and supporting documentation and completed to the STATE's satisfaction before another advance payment will be made.

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- Any advance payment received by a GRANTEE and not used for project eligible costs within the time period approved by STATE shall be returned to the STATE. The amount will be returned to the grant balance.
 - Advance payments must be deposited into an interest-bearing account. Any interest earned on advance payment funds must be accounted for and used toward offsetting the project cost or returned to the STATE.
- j. The GRANTEE shall immediately reimburse or credit, as determined by the STATE, the STATE for any over payment of any invoice, including final invoice, when either party determines an overpayment was made.

5. Budget Contingency Clause

- a. If STATE funding for any fiscal year is reduced or deleted for purposes of the Wildfire Prevention Program California Climate Investments Grant Program, the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or if possible and desirable, offer an Agreement amendment to GRANTEE to reflect the reduced amount available for the Project.

6. Project Administration

- a. GRANTEE must report to the STATE all sources of other funds for the Project. If this provision is deemed to be violated, the STATE will request an audit of GRANTEE and can delay the disbursement of funds until the matter is resolved.
- b. GRANTEE shall promptly submit written Project reports as the STATE may request throughout the term of this Agreement.
- c. GRANTEE shall submit a final accomplishment report, final invoice with associated supporting documentation, and copies of materials developed using GRANT FUNDS, including but not limited to plans, educational materials, etc. within 30 days of Project completion.

7. Financial Records

- a. GRANTEE shall retain all records described in Section 7(c) below for three (3) years after final payment by the STATE. In the case an audit occurs, all such records shall be retained for one (1) year from the date the audit is completed or the three (3) years, whichever date is later.
- b. GRANTEE shall maintain satisfactory financial accounts, documents, and records for the Project and make them available to the STATE for review

during reasonable times. This includes the right to inspect and make copies of any books, records, or reports of GRANTEE pertaining to this Agreement or matters related thereto.

- c. GRANTEE shall keep such records as the STATE shall prescribe, including, but not limited to, records which fully disclose (a) the disposition of the proceeds of state funding assistance, (b) the total cost of the Project in connection with such assistance that is given or used, (c) the amount and nature of that portion of the Project cost supplied by other sources, and (d) any other such records as will facilitate an effective audit. All records shall be made available to the STATE, other State of California agency, or other entity as determined by the State of California for auditing purposes at reasonable times.
- d. GRANTEE shall use any generally accepted accounting system.

8. Research

- a. GRANTEE that receives funding, in whole or in part, in the form of a research grant shall provide for free public access to any publication of a peer-reviewed manuscript describing STATE funded knowledge, STATE funded invention, or STATE funded technology shall be subject to the following conditions:
 - i. GRANTEE is responsible for ensuring that any publishing or copyright agreements concerning peer-reviewed manuscripts fully comply with this section
 - ii. GRANTEE shall report to STATE the final disposition of the peer-reviewed manuscript, including, but not limited to, if it was published, date of publication, where it was published, and, when the 12-month time period from official date of publication expires, where the peer-reviewed manuscript will be available for open access.
- b. For a peer-reviewed manuscript that is accepted for publication pursuant to the terms and conditions of this Agreement, the GRANTEE shall ensure that an electronic version of the peer-reviewed manuscript is available to STATE and on an appropriate publicly accessible repository approved by the state agency, including, but not limited to, the University of California's eScholarship Repository at the California Digital Library, the California State University's ScholarWorks at the Systemwide Digital Library, or PubMed Central, to be made publicly available not later than 12 months after the official date of publication. GRANTEE shall make reasonable efforts to comply with this requirement by ensuring that the peer-reviewed manuscript is accessible on an approved publicly accessible repository, including notifying the state agency that the manuscript is available on a

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state-agency-approved repository. If the grantee is unable to ensure that his or her manuscript is accessible on an approved, publicly accessible repository, the grantee may comply by providing the manuscript to the state agency not later than 12 months after the official date of publication.

- c. For publications other than those described in (b), including scientific meeting abstracts, GRANTEE shall comply by providing the manuscript to the STATE not later than 12 months after the official date of publication.
- d. The grant shall not be construed to authorize use of a peer-reviewed manuscript that would constitute an infringement of copyright under the federal copyright law described in Section 101 of Title 17 of the United States Code and following.
- e. Use of GRANT FUNDS for publication costs, including fees charged by a publisher for color and page charges, or fees for digital distribution are allowable costs but must be within the GRANT FUNDS and item 4 of the agreement.
- f. GRANTEE may request a waiver to the publication requirement if GRANTEE has an existing publication requirement that meets or exceeds the requirements of the research provision. Waiver shall include information on GRANTEE's existing requirements. Approval of the waiver is at STATE's discretion.

9. Project Termination

- a. This Agreement may be terminated by the STATE or GRANTEE upon 30-days written notice to the other party.
- b. If either party terminates the Agreement prior to the completion of the Project, GRANTEE shall take all reasonable measures to prevent further costs to the STATE under the Agreement and the STATE shall be responsible for any reasonable and non-cancelable obligations incurred by GRANTEE in the performance of this Agreement prior to the date of the notice to terminate, but only up to the undisbursed balance of funding authorized in this Agreement.
- c. Failure by GRANTEE to comply with the terms of this Agreement may be cause for suspension of all obligations of the STATE hereunder at the discretion of the STATE.
- d. Failure of GRANTEE to comply with the terms of this Agreement shall not be cause for the suspension of all obligations of the STATE hereunder if in the judgment of the STATE such failure was due to no fault of GRANTEE.

At the discretion of the STATE, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this Agreement.

- e. Final payment to GRANTEE may not be made until the STATE determines the Project conforms substantially to this Agreement.

10. Hold Harmless

- a. GRANTEE shall defend, indemnify and hold the STATE, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of GRANTEE, its officers, agents, or employees. The duty of GRANTEE to indemnify and hold harmless includes the duty to defend as set forth in Civil Code Section 2778. This Agreement supersedes GRANTEE's right as a public entity to indemnify (see Government Code Section 895.2) and contribution (see Government Code Section 895.6) as set forth in Government Code Section 895.4.
- b. GRANTEE waives any and all rights to any type of express or implied indemnity or right of contribution from the STATE, its officers, agents, or employees for any liability resulting from, growing out of, or in any way connected with or incident to this Agreement.
- c. Nothing in this Agreement is intended to create in the public or in any member of it rights as a third-party beneficiary under this Agreement.

11. Tort Claims

FEDERAL:

The United States shall be liable, to the extent allowed by the Federal Tort Claims Act 28 United States Code 2671-2680, for claims of personal injuries or property damage resulting from the negligent or wrongful act or omission of any employee of the United States while acting within the scope of his or her employment, arising out of this Agreement.

STATE:

The State of California shall be liable, to the extent allowed by law and subject to California Government Code, Title 1, Division 3.6, providing for the filing of tort claims against the State of California, for personal injuries or property damage resulting from the negligent or wrongful act or omission of State of California

employees while acting within the scope of his or her employment, arising out of this Agreement.

12. Nondiscrimination

The State of California prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, sex, marital status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program. GRANTEE shall not discriminate against any person on any of these bases.

13. Conflict of Interest

GRANTEE or anyone acting on behalf of GRANTEE shall not have any conflicting personal and/or financial interests in carrying out the duties of the Agreement.

14. Incorporation

The grant guidelines and the Project Scope of Work, Project Budget Detail and any subsequent amendments or modifications to the Project Scope of Work and Project Budget Detail approved in writing by the STATE are hereby incorporated by reference into this Agreement as though set forth in full in this Agreement.

15. Severability

If any provision of this Agreement or the Project Scope of Work thereof is held invalid, that invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are severable.

16. Waiver

No term or provision hereof will be considered waived by either party, and no breach excused by either party, unless such waiver or consent is in writing and signed on behalf of the party against whom the waiver is asserted. No consent by either party to, or waiver of, a breach by either party, whether expressed or implied, will constitute consent to, waiver of, or excuse of any other, different, or subsequent breach by either party.

17. Assignment

This Agreement is not assignable by GRANTEE either in whole or in part.

18. Survival Clause

The obligations of the Parties under Section III General Provisions, Items 4 (c) and (j) of the Project Costs and Payment Documentation and Item 10 Hold Harmless of this Agreement shall survive the termination or expiration of the Agreement.

23-WP-RRU- 59372825

Application Form :

Profile : ldrake@rivco.org

Project Information

Project Name/Title : Santa Ana River Bottom Hazardous Fuels Reduction

In which county is the majority of your project located? : Riverside County

The full Project Tracking Number will be auto-generated within Grants Portal. Please use the format 23-WP-UUU and replace your 3-character unit identifier from your selected county above. : 23-WP-RRU-

Are there additional counties? : No

Did you have communication with CAL FIRE about this project? : No

In which California State Assembly district(s) is your project located? :

58th - Riverside, San Bernardino

In which California State Senate district(s) is your project located? :

31st - Riverside, San Bernardino

Project End Date : 2030-03-15

Project Description Summary

Please provide a paragraph summarizing proposed project including the location, habitable structures, acres treated, etc. : The Hidden Valley Wildlife Area (HVWA) has been maintained and operated by Riverside County Regional Park and Open-Space District (RivCoParks) since 1974. The land belongs to the California Department of Fish and Wildlife (CDFW) and is operated by RivCoParks under a 50-year cooperative management agreement with the State of California. Within the HVWA is the Santa Ana River bottom. The Santa Ana River bottom is identified as an area of high-fire risk due to being adjacent to or having urban area mixed with a wildlands area. During the timeframe of 2022 and the prior five years, the Riverside Fire Department responded to 163 vegetation fires in the river bottom. In order to mitigate for wildfire damage, RivCoParks' project goal is to decrease the potential of catastrophic wildfires in the Santa Ana River bottom by reducing ladder fuels in 41.54 treatment acres through removing and controlling invasive non-native plants like giant reed and conducting vegetation management. These efforts will reduce fuels and contribute to the slowing, stopping, and prevention of future wildfires, while also protecting and helping enhance and restore sensitive environmental resources. These efforts would also build resilience in adjacent communities, while restoring ecological health of our native landscapes and watershed. RivCoParks' project goal aims to assist in providing further protection for the residents in the communities surrounding the HVWA, in addition to protecting these sensitive species and their habitats, while reducing greenhouse gas emissions.

Award Request Amount

Total Amount of Award Request : \$1,704,663.74

Indirect Cost Rate

Are you requesting an Indirect Cost Rate in excess of 12%? : No

Organization Information

Organization Type : Special districts

Board Resolution or Attesting Document : 23-WP-RRU-59372825-Board Resolution.docx

Applicant Name/Sponsoring Organization : Riverside County Regional Park and Open-Space District

Project Manager Name : Dustin McLain

Project Manager Mailing Address : 4600 Crestmore Road

Project Manager Mailing Address Line 2 :

City : Jurupa Valley

State : US-CA

Zip Code : 92509

Project Manager Phone Number : (951) 955-4102

Project Manager Email : dmclain@rivco.org

Project Activities

For which primary activity is funding being requested? : Hazardous Fuels Reduction

Primary Vegetation Management Practice Type : Non-shaded fuelbreak

Does the project include Grazing as a component of the hazardous fuels reduction project? : No

Does the project include transportation and/or disposal of woody biomass : No

Project Treatment Area

Primary Land Cover Type : Woodland

Primary Land Ownership Class : State Government

Does your project include work on Tribal Lands? : No

Limiting Factors: Check the box if there are any existing forest or land management plans; Conservation Easements; Covenant, Conditions & Restrictions (CC&R's); matters related to zoning; use restrictions, or other factors that can or will limit the fire prevention proposed activity? :

Timber Harvest Plans (THP): For Hazardous Fuels Reduction projects, If there is a timber harvesting document on any portion of the proposed project area for which a "Notice of Completion" has not been filed with CAL FIRE check the box. :

California Environmental Quality Act (CEQA) Compliance: Describe how compliance with CEQA will be achieved in the Scope of Work. Is there an existing CEQA document that addresses this project or can be used to meet CEQA requirements?

Please indicate the CEQA document type (For planning, education and other projects that are exempt from CEQA, select "Not Applicable") : Other CEQA

Existing Document Identification Number : 2023100884

Federal Responsibility Area: Does your project include work on Federal Lands that might require a National Environmental Policy Act (NEPA) document, or use a framework similar to Good Neighbor Authority? : No

Community Metrics

Fire Risk Reduction Community List (FRRC)

Is the Sponsoring Organization a local agency? (city, county, or other publicly funded entity serving a city and/or county) : Yes

If yes, please select from the Fire Risk Reduction Community List options : Not on the FRRC list

If yes, is the Sponsoring Organization reporting defensible space data to CAL FIRE? :

Community at Risk: Is the project associated with a community that is listed as a Community at Risk? : Yes

Number of Risk Communities in the project area : 2

Disadvantaged/Low Income Community: Is the project associated with a disadvantaged/low-income community? : Yes

If Yes, select all that applies: :

Both

Project Area Statistics: For all Hazardous Fuels Reduction projects, provide an estimate of the Treatment Influence Zone (TIZ) acres. Include Local Responsibility Area (LRA), Federal Responsibility Area (FRA) and State Responsibility Area (SRA) as applicable for TIZ.

The Treatment Influence Zones (TIZ) are the treatment areas within a project, where on-the-ground activities are accomplished. There can be multiple treatment areas associated with a project. Wildfire Prevention Planning and Wildfire Prevention Public Education projects will NOT have treatment areas.

Local Responsibility Area (LRA) Treatment acres : 41.54

Federal Responsibility Area (FRA) Treatment acres :

State Responsibility Area (SRA) Treatment acres :

Total Treatment Acres : 41.54

Fire Hazard Severity Zones (FHSZ)

What Fire Hazard Severity Zones (FHSZ) are in the project area? Fire Hazard Severity Zone ratings are available at: <https://osfm.fire.ca.gov/what-we-do/community-wildfire-preparedness-and-mitigation/fire-hazard-severity-zones> (<https://osfm.fire.ca.gov/what-we-do/community-wildfire-preparedness-and-mitigation/fire-hazard-severity-zones>). Copy and paste the link or right-click to open in a new tab. Please provide an approximate number of acres or percentage of the project area in each zone.

Number of Acres in the Very High SRA FHSZ :

Number of Acres in the Very High LRA FHSZ :

Number of Acres in the High SRA FHSZ :

Number of Acres in the High LRA FHSZ : 41

Number of Acres in the Moderate SRA FHSZ :

FHSZ Total Acres : 41

Document Uploads

Letters of Support : Santa Ana River Bottom Grant Letter_Weiser Signed.pdf

Letters of Commitment :

In addition to the online project mapping program treatment Geopoint and polygons, include a pdf map(s) of the project with the project application. The maps shall meet the requirements of Appendix G in the Procedural Guide.

PDF Project Map : 23-WP-RRU-59372825-Project Map.pdf

The below required standard forms can be found in the forms section of the solicitation. To get to the Solicitation Link click back to the solicitation, then click on the three lines next to the application and click the solicitation link. The below documents are required at the time of submission.

STD 19 Nondiscrimination Compliance Statement form : 23-WP-RRU-59372825-STD 019.pdf

STD 21 A Drug-Free Workplace Certification form : 23-WP-RRU-59372825-STD 021.pdf

STD 204 Payee Data Record form : 23-WP-RRU-59372825-STD 204.pdf

Miscellaneous Form Upload Field #1 :

Miscellaneous Form Upload Field #2 :

Miscellaneous Form Upload Field #3 :

Miscellaneous Form Upload Field #4 :

Project Mapping Program

Project Mapping Program: Create a Geopoint and Polygon(s) via the weblink. copy and paste the link or right-click to open in a new tab:<https://grant-access-calfire-forestry.hub.arcgis.com> (<https://grant-access-calfire-forestry.hub.arcgis.com>) The Online Project Mapping Component is a requirement for a complete application submission.

View Budget Worksheet : <https://portal.ecivis.com/#/peerBudget/BCC92F25-EFCE-4076-9383-51FA65C78D66>

Average Score : 0.00

Application Goals :

View Application Goals : <https://portal.ecivis.com/#/peerGoals/A43F5D98-7C2A-4303-90C2-3C10FFF262F3>

of Reviews : 1

of Denials : 0

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Santa Ana River Bottom Hazardous Fuels Reduction

Linked Form Profile :

Linked Form Submissions : 23-WP-RRU- 59372825

Scope of Work :

Project Name : Santa Ana River Bottom Hazardous Fuels Reduction

Project Tracking Number : 23-WP-RRU-59372825

Please use the Tracking Number that was automatically assigned by Grants Portal. The format will be 23-WP-UUU-XXXXXXXX

Project Description

Please provide a comprehensive project description including the location, habitable structures, acres treated, etc. (please note there are no space limitations) : The Hidden Valley Wildlife Area (HVWA) has been maintained and operated by Riverside County Regional Park and Open-Space District (RivCoParks) since 1974. The land belongs to the California Department of Fish and Wildlife (CDFW) and is operated by RivCoParks under a 50-year cooperative management agreement with the State of California. Within the HVWA is the Santa Ana River bottom. The Santa Ana River bottom is identified as an area of high-fire risk due to being adjacent to or having urban area mixed with a wildlands area. During the timeframe of 2022 and the prior five years, the Riverside Fire Department responded to 163 vegetation fires in the river bottom. In order to mitigate for wildfire damage, RivCoParks' project goal is to decrease the potential of catastrophic wildfires in the Santa Ana River bottom by reducing ladder fuels in 41.54 treatment acres through removing and controlling invasive non-native plants like giant reed and conducting vegetation management. These efforts will reduce fuels and contribute to the slowing, stopping, and prevention of future wildfires, while also protecting and helping enhance and restore sensitive environmental resources. These efforts would also build resilience in adjacent communities, while restoring ecological health of our native landscapes and watershed. RivCoParks' project goal aims to assist in providing further protection for the residents in the communities surrounding the HVWA, in addition to protecting these sensitive species and their habitats, while reducing greenhouse gas emissions.

Section I :

Primary Activity Type : Hazardous Fuels Reduction

Hazardous Fuels Reduction

1. Describe the geographic scope of the project, including an estimate of the number of habitable structures and the names of the general communities that will benefit. : RivCoParks manages over 111,000 acres of land within the County. In recent years, thousands of acres of these lands have been significantly impacted by wildfires. Fuel reduction efforts within the Santa Ana River bottom located in the Hidden Valley Wildlife Area will decrease wildfire risks around communities, homes, infrastructure, critical habitat zones, and other highly valued resources, including wildlife passages for native wildlife species. Based on United States Census Bureau it is estimated that approximately 5,000 to 10,000 structures are located within 2 miles of the Hidden Valley Wildlife Area. The proposed project tasks would include removal of ladder fuels such as invasive non-native plants like giant reed that are located within the Santa Ana River bottom. These proposed activities would improve the health of

Riverside County's native landscapes that contain sensitive wildlife and plant species, assist in protecting residents and their properties, as well as aid in restoring and enhancing fire-prone habitats by reducing the risk of wildfires within the Jurupa Valley, Norco, and Riverside communities.

2. Describe the goals, objectives, and expected outcomes of the project. : The primary goal of this project is to improve public health and safety while reducing greenhouse gas emissions near fire threatened communities. The primary objective of this project is to hire a contractor to complete the hazardous fuels reduction work of removing invasive non-native plants like giant reed and other debris that act as ladder fuels near roads, homes, communities, and other infrastructure in the wildland-urban interface of the Santa Ana River bottom within the Hidden Valley Wildlife Area. Overall expected outcomes for the project area includes removal of ladder fuels within the Santa Ana River bottom that will decrease wildfire risks around communities, homes, infrastructure, critical habitat zones, and other highly valued resources. This work will help prevent, stop, or slow the spread of GHG emitting wildfire. Creating adequate defensible space increases the potential to reduce residential ignitions from becoming wildfire or threatening other structures. The project will also include the restoration of less flammable native plant habitat and the creation of modified fuel breaks to protect surrounding communities within the wildland-urban interface. After the grant has concluded, the project area will be assessed annually by RivCoParks and treated on an as needed basis. Long-term management of the project area will continue to assist with decreasing wildfire risks around communities, homes, infrastructure, critical habitat zones, and other highly valued resources.

3. Provide a clear rationale for how the proposed project will reduce the risks associated with wildfire to habitable structures. : Management of invasive non-native plants like giant reed will reduce the wildfire intensity and rate of spread into neighboring communities caused by excessive ladder fuels. Completing the proposed project will improve the overall health of the community leading to lower intensity wildfires and the creation of suitable habitat for native plants and animals. Active hazardous fuel reduction in the Santa Ana River bottom has been limited due to lack of funding. The area is primed for another high intensity fire and a wildfire within the river bottom would greatly impact all surrounding habitable structures and electric powerlines.

4. Identify any additional assets at risk from wildfire that will benefit from the proposed project. These may include, but are not limited to, domestic and municipal water supplies, power lines, communication facilities and community centers. : The proposed project will assist in creating a buffer and slowing the rate of spread of wildfire to several critical infrastructure sites in the region. Hidden Valley Wildlife Area is located adjacent to the City of Riverside Wastewater Treatment Plant, a Southern California Edison Substation that powers the City of Norco, and the City of Riverside main electrical distribution lines that supports the County for Riverside Emergency Operations Center (EOC).

5. How will the project/activity utilize the left over woody biomass? Will the project/activity use a biomass facility to reduce greater greenhouse gas emissions? : Woody biomass left behind from ladder fuel reduction efforts will be chipped onsite by the contractor and utilized in park landscape projects.

6. Does the project include grazing as a component of the hazardous fuels reduction project? : No

Section II :

Degree of Risk

1. Discuss the location of the project in relation to areas of moderate, high, or very high fire hazard severity zone as identified by the latest Fire and Resource Assessment Program maps. : The proposed activities listed in this Scope of Work are in an area identified as a High Fire Hazard Severity Zone.

2. Describe the geographic proximity of the project to structures at risk to damage from wildfire in the WUI. : The proposed activities would improve the health of Riverside County's native landscapes that contain sensitive wildlife and plant species, assist in protecting residents and their properties, as well as aid in restoring and

enhancing fire-prone habitats by reducing the risk of wildfires within the County. The project proposed under this grant has residential and/or commercial structures with 0.5 miles. The project site has the potential of becoming the starting point or to accelerate the rate of spread of wildfire caused by roadside ignition, lightning strikes, neighboring homes, or powerlines. By completing the proposed project, wildfires could become less likely to occur or significantly slowed, which will allow residents an opportunity to get a safe distance and for Fire agencies to extinguish the fire before loss of property takes place.

Section III :

Community Support

1. Does the project include any matching funds from other funding sources or any in-kind contributions that are expected to extend the impact of the proposed project? : Yes. RivCoParks will utilize in-kind contributions by supplying the various signs and marketing tools needed to support the project. Signage and material will be included as in-kind contributions.

Signage and material will be included as in-kind contributions.

2. Describe plans for external communications during the life of the project to keep the effected community informed about the goals, objectives and progress of the project. Activities such as planned press releases, project signage, community meetings, and field tours are encouraged. : Installation of signs inside treatment influence zones with high public visibility will take place within the first year of the project inception throughout the project influence zone. The signs will identify the objectives of field reduction treatments in order to keep impacted communities informed about the project goals. Additionally, communications will occur with fire safe councils and land management agencies and community organizations who are stakeholders. Project support has been received from San Bernardino Valley Municipal Water District, California Department of Fish and Wildlife, Santa Ana Watershed Project Authority and Sunshine and Santa Ana Watershed Association.

Installation of signs inside treatment influence zones with high public visibility will take place within the first year of the project inception throughout the project influence zone. The signs will identify the objectives of field reduction treatments in order to keep impacted communities informed about the project goals. Additionally, communications will occur with fire safe councils and land management agencies and community organizations who are stakeholders. Project support has been received from San Bernardino Valley Municipal Water District, California Department of Fish and Wildlife, Santa Ana Watershed Project Authority and Sunshine and Santa Ana Watershed Association.

3. Describe any plans to maintain the project after the grant period has ended. : Described fuels reduction treatments will occur in perpetuity after the grant period a has ended. The project areas described in this grant application will continue to be treated on an annual basis as long as hazardous fuels exist in those areas.

4. Does the proposed project work with other organizations or agencies to address fire hazard reduction at the landscape level? : RivCoParks routinely works with CalFire staff to identify areas that pose a wildfire risk and coordinates with them to develop fuel reduction treatments in specific areas.

Section IV :

Project Implementation

1. Discuss the anticipated timeline for the project. Make sure to take seasonal restrictions into account. :

Upon successful awarding of the grant, RivCoParks will begin the process of selecting a contactor to complete the hazardous fuels reduction work of removing invasive non-native plants like giant reed and other debris that act as ladder fuels near roads, homes, communities, and other infrastructure in the wildland urban interface of the Santa Ana River bottom within the Hidden Valley Wildlife Area. It is anticipated that work will begin in the Spring of 2025 and conclude by Spring of 2027. Seasonal variations in rainfall, vegetative growth, and humidity dictate when RivCoParks' contractor conducts fire fuel reduction throughout the Santa Ana River bottom. However, work will typically begin in the month of March and be completed by the end of June each project year. Retreatment of some of these areas that were treated earlier in the season may be necessary in the months of October and November due to vegetative growth of some late season germinating nonnative species throughout the summer months.

RivCoParks staff will work with the contractor and defer to Cal Fire and Riverside County hazard reduction office for guidance on retreatment of these areas.

2. Verify the expected timeframes to complete the project will fall under the required completion dates depending on the source of the funds awarded. : The project will be completed under the required completion dates depending on the source of the funds awarded.

3. Please list the milestones that will be used to measure the progress of the project. : • Initiating Requests for Proposal (RFP) for the contractor to complete the hazardous fuels reduction work outlined in the Scope of Work
• Selection of a contractor to complete removal of ladder fuels within the Santa Ana River bottom area of the Hidden Valley Wildlife Area
• Installation of project signage at project sites
• Completion of ladder fuels removal within the project area

4. Please list the measurable outcomes (i.e. project deliverables) that will be used to measure the project's success. : • Ladder fuels reduced on 41.54 acres of land within the project areas by Spring 2027

5. If applicable, how will the requirements of the California Environmental Quality Act (CEQA) be met? : Already complete via Statutory Exemption for Restoration Projects Permit SCH # 2023100884

6. List any existing forest or land management plans; Conservation Easements; Covenant, Conditions & Restrictions (CC&R's); matters related to zoning; use restrictions, or other factors that can or will limit the wildfire prevention proposed activity? : There are no existing agreements that would impact or limit the proposed work.

Section V :

Administration

1. Describe any previous experience the project proponent has with similar projects. Include a list of recent past projects the proponent has successfully completed if applicable. Project applicant or manager having no previous experience with similar projects should discuss any past experiences that may help show a capacity to successfully complete the project being proposed. This may include partnering with a more experienced organization that can provide project support. : The Natural Resources Division of RivCoParks is staffed by professionals with many years of experience managing conserve lands in wildland urban interface throughout western Riverside County. Staff includes employees with backgrounds in wildlife biology as well as maintenance workers with many years of experience operating heavy equipment and biological sensitive areas for the purpose of hazardous fuel reduction and habitat restoration. Recent projects completed by staff include conducting annual weed abatement treatments on conserved lands throughout western Riverside County using tractors, hand tools, and herbicide. Additionally, staff completed habitat restoration projects and coastal sage scrub, chaparral, and riparian communities for the benefit of Multiple Species Habitat Conservation Plan (MSHCP) covered species.

2. Identify who will be responsible for tracking project expenses and maintaining project records in a manner that allows for a full audit trail of any awarded grant funds. : RivCoParks' finance staff will be responsible for tracking all project expenses and maintaining records associated with contractors.

Section VI :

Budget

A detailed project budget should be provided in the online budget included in this solicitation. The space provided here is to allow for a narrative description to further explain the proposed budget.

1. Explain how the grant funds, if awarded, will be spent to support the goals and objectives of the project. If equipment grant funds are requested, explain how the equipment will be utilized and maintained beyond the life of the grant. : If awarded, grant funds will be to hire a contractor to complete the hazardous fuels reduction

work of removing invasive non-native plants like giant reed and other debris that act as ladder fuels near roads, homes, communities, and other infrastructure in the wildland urban interface of the Santa Ana River bottom within the Hidden Vally Wildlife Area.

2. Are the costs for each proposed activity reasonable for the geographic area where they are to be performed? Identify any costs that are higher than usual and explain any special circumstances within the project that makes these increased costs necessary to achieve the goals and objectives of the project. :

The County of Riverside has a very strict purchasing management system that requires County Departments to complete bids and proposals for projects over \$50,000. As part of the process, it ensures the County is obtaining the best value possible for high dollar projects. It is not anticipated that the cost to perform work will be considered unreasonable for the geographic area.

3. Is the total project cost appropriate for the size, scope, and anticipated benefit of the project? : The overall protection of habitable structures, critical infrastructure, and numerous communities far outweigh the cost of this project. Additionally, the work performed will outlast the grant and leave a lasting impact on the community.

4. Please list each object category amount that you are requesting and the detail of how that would support meeting the grant objectives. : Salaries and Wages; Employee Benefits – \$ 22,022 • Staff hours will be utilized to support and manage project operations with a total of 41.54 acres of land at Hidden Valley Wildlife Area.

Contractual – \$1,500,000 • Contracted services will be utilized for project activities carried out by a professional company capable of completing the assigned tasks detailed in the scope of work.

5. Does your project include the purchase of capital equipment (more than \$5,000 per item)? : No

Section VII :

California Climate Investments

The space provided here is to allow for a narrative description to further explain how the project/activity will reduce Greenhouse Gas emissions.

1. How will the project/activity reduce Greenhouse Gas emissions? : Hazardous fuels reduction will remove invasive non-native plants like giant reed and other debris that act as ladder fuels near roads, homes, communities, and other infrastructure in the wildland urban interface. Removal of all these ladder fuels will reduce the risk of catastrophic wildfire thereby reducing greenhouse gas emissions, enhancing carbon storage and providing benefits to air quality.

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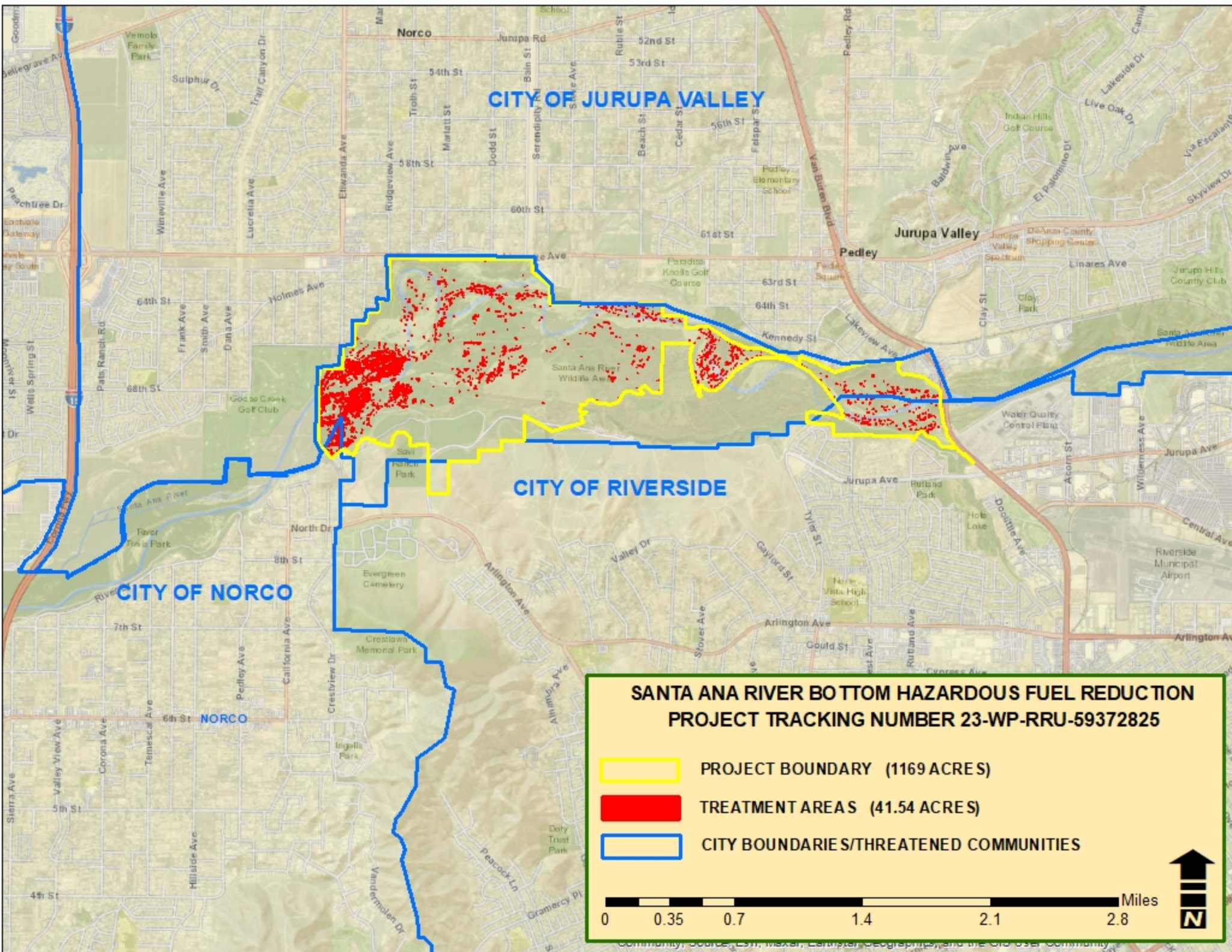
Budget Report

Passthrough Agency: California Department of Forestry and Fire Protection (CAL FIRE)
Program: FY 2023-2024 Wildfire Prevention Grants
Project Name/Title: Santa Ana River Bottom Hazardous Fuels Reduction
Org Name: Riverside County Regional Park and Open-Space District
Stage: Pre-Award

Report Date: 08/12/2024
Requested By: Lindsey Drake
ldrake@rivco.org

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share
Salaries & Wages									
	Bureau Chief-Parks	90 hours per year for two years	180	\$78.12	\$14,061.60	\$14,061.60	\$0.00		\$0.00
Salaries & Wages Total			180	\$78.12	\$14,061.60	\$14,061.60	\$0.00		\$0.00
Employee Benefits									
	Bureau Chief-Parks	90 hours per year for two years	180	\$44.22	\$7,959.60	\$7,959.60	\$0.00		\$0.00
Employee Benefits Total			180	\$44.22	\$7,959.60	\$7,959.60	\$0.00		\$0.00
Contractual									
	Contractor	Removal of ladder fuels	1	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00		\$0.00
Contractual Total			1	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00		\$0.00
Travel & Per Diem									
			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Travel & Per Diem Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Supplies									
			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Supplies Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Equipment									
			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Equipment Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Other Costs									
			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Other Costs Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Indirect Cost									
	Indirect	12%	0	\$0.00	\$0.00	\$182,642.54	\$0.00		\$0.00
Indirect Cost Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Other									
			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Other Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Grant Total			361	\$1,500,122.34	\$1,522,021.20	\$1,522,021.20	\$0.00		\$0.00
						\$1,704,663.74	Total including indirect		






CITY OF JURUPA VALLEY

CITY OF RIVERSIDE

CITY OF NORCO

**SANTA ANA RIVER BOTTOM HAZARDOUS FUEL REDUCTION
PROJECT TRACKING NUMBER 23-WP-RRU-59372825**

-  PROJECT BOUNDARY (1169 ACRES)
-  TREATMENT AREAS (41.54 ACRES)
-  CITY BOUNDARIES/THREATENED COMMUNITIES

