SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.19 (ID # 26668)

MEETING DATE:

Tuesday, December 10, 2024

FROM: HUMAN RESOURCES AND RIVERSIDE UNIVERSITY HEALTH SYSTEM - MEDICAL CENTER

SUBJECT: HUMAN RESOURCES AND RIVERSIDE UNIVERSITY HEALTH SYSTEM – MEDICAL CENTER: Classification & Compensation Recommendation to adjust the salaries of the Pharmacy Resident job class series, grant authority to the Director of Human Resources to approve future market surveys for the Pharmacy Resident job class series, and amend Ordinance No. 440 pursuant to Resolution No. 440-9464 submitted herewith, All Districts. [Total Cost \$111,912, with an Ongoing cost of \$72,227]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the recommendation to adjust the salaries of Pharmacy Resident job class series (First Year & Second Year).
- 2. Grant authority to the Director of Human Resources to adjust the salary rate of the Pharmacy Resident job class series for future market adjustments.
- 3. Amend Ordinance No. 440 pursuant to Resolution No. 440-9464.

ACTION:Policy

Tami Douglas - Schatz Tami Douglas-Schatz, Director of Human Resources 11/27/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None None

Absent: Date:

December 10, 2024

XC:

HR, RUHS

3.19

Kimberly A. Rector

Clerk of the Board

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost	:	Ongoing Cost
COST	\$39,686	\$72,227	\$111,91	2	\$72,227
NET COUNTY COST	\$0	\$0	\$0		\$0
SOURCE OF FUNDS	S: 100% Departn	nent Funds		Budget Adj	ustment: No
				For Fiscal Y	'ear: 24/25

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

The Riverside University Health System - Medical Center's (RUHS - MC) mission is to improve the health and well-being of patients and communities through dedication to exceptional and compassionate care, education, and research. The department has the vision of leading the transformation of healthcare and wellness, in collaboration with communities, through an integrated delivery network. To be able to fulfill their mission and vision, the Department seeks to be highly competitive in recruiting and retaining the most qualified individuals to contribute to their organization.

The Human Resources Department Classification and Compensation Division (C&C) received a request from the RUHS - MC to perform a market survey on the *Pharmacy Resident (PR)* job class series (First Year & Second Year). This job class series is not eligible to receive cost-of-living adjustments, and the last market review and adjustment made to this class series was in 2018.

Market Summary:

The resulting market study found the *PR* series to be significantly <u>below</u> market (see *Figure 1* below). As a result of this finding, it is recommended to bring the *PR* to market, to support RUHS - MC in their recruitment and retention efforts by having competitive stipends. This, in turn, will also support the development of pharmacists in Riverside County through RUHS - MC's residency program.

Figure 1:

Classification	Current Stipend Rate	Market Rate	Below Market Finding
Pharmacy Resident - First Year-E	\$50,623	\$57,764	12.36%
Pharmacy Resident - Second Year-E	\$53,407	\$64,031	16.59%

Annual Review:

In addition to the market recommendation, C&C is recommending an annual review process be established in which the Board grants sole authority to the Director of Human Resources to approve or deny future adjustments for the *PR* series, similar to the process the Board approved for *Resident Physicians* on February 9, 2016 (Agenda Item 3.14). Since this series is not eligible for any other MOU-driven increase and is not eligible for CalPERS, an annual review process will be the most efficient way to ensure the *PR* series remains competitive. The annual review process will occur each May beginning in 2025, which will allow RUHS - MC sufficient time to

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

review the updated market to decide if and how they will incorporate it into their next Fiscal Year budget.

The annual review will begin by updating the market by using data from the *American Society of Health-System Pharmacists* online directory, which is the same directory that was used to establish the market for the *PR* series. The criterion for this market (as defined below) will provide consistent market data each year.

Market Criterion

- 1. To exclusively use comparable organizations located geographically within Riverside County and the surrounding 5-County market (Los Angeles, Orange, San Bernardino, San Diego, and Ventura).
- 2. To use only organizations that are designated as a Medical Center or Hospital.
- 3. To include all applicable market data available within the previous, current, and upcoming calendar year of *PR* postings.

It is anticipated that this annual review process will prevent the PR series from experiencing significant market deficiencies in future reviews. However, if the criterion above becomes outdated or insufficient, then a Form 11 will be presented to the Board to either update the market criterion or present a new market approach for the PR series.

Salary Adjustments:

Pharmacy Resident - First Year-E: It is recommended to adjust the salary plan/grade EXE 164 (\$50,623/year) to salary plan/grade EXE 173 (\$57,764/year).

Pharmacy Resident - Second Year-E: It is recommended to adjust the salary plan/grade EXE 172 (\$53,407/year) to salary plan/grade EXE 183 (\$64,031/year).

Additional Fiscal Information:

The RUHS - MC has indicated that these cost increases will be absorbed within their current budget and that they do not require an adjustment.

Impact on Residents and Businesses

Approval of this recommendation will have no direct impact to residents or businesses. However, if approved, it will aid the RUHS - MC in remaining market competitive and in seeking to attract and retain qualified Pharmacy Residents to perform critical services in support of RUHS - MC.

Attachments:

- 1. Resolution No. 440-9464
- 2. Pharmacy Resident Market Survey

RESOLUTION NO. 440-9464

.....

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on <u>December 10, 2024</u>, that pursuant to Section 8(c) of Ordinance No. 440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval, as follows:

Job		From Salary	To Salary
Code	Class Title	Plan/Grade	Plan/Grade
73623	Pharmacy Resident - First Year-E	EXE 164	EXE 173
73630	Pharmacy Resident - Second Year-E	EXE 172	EXE 183

ROLL CALL:

Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

Nays: None

Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

By: Deputy

/kc 11/20/2024 440 Resolutions\KC

External Market Survey Data

Market Rese	arch			
Title	Job Code	Category	Estimated Stipend	Outlier
Adventist Health Glendale	92035	PGY1	\$60,000.00	
Adventist Health White Memorial	92086	PGY1	\$59,000.00	
Antelope Valley Medical Center	92092	PGY1	\$50,000.00	
Cedars-Sinai Medical Center	92130	PGY1	\$55,000.00	
Children's Hospital Los Angeles	92075	PGY1	\$50,000.00	
Desert Oasis Healthcare	92177	PGY1	\$62,400.00	
Eisenhower Medical Center	92166	PGY1	\$50,000.00	
Henry Mayo Newhall Hospital	92979	PGY1	\$58,000.00	
Huntington Hospital	92390	PGY1	\$62,400.00	
John Muir Health	92179	PGY1	\$60,000.00	
Loma Linda University Medical Center	92104	PGY1	\$56,000.00	
Loma Linda University Medical Center	92980	PGY1	\$50,000.00	
MemorialCare Long Beach Medical Center	92100	PGY1	\$51,667.00	
Palomar Health	92332	PGY1	\$66,000.00	
Riverside Community Hospital	92957	PGY1	\$55,000.00	
Ronald Reagan UCLA Medical Center	92160	PGY1	\$58,500.00	
Scripps Health	92999	PGY1	\$57,200.00	
Scripps Memorial Hospital La Jolla	92044	PGY1	\$57,200.00	
Sharp Chula Vista Medical Center	92275	PGY1	\$54,000.00	
Sharp Grossmont Hospital	92187	PGY1	\$54,000.00	
Sharp Memorial Hospital	92201	PGY1	\$55,000.00	
UC Irvine Health	92300	PGY1	\$60,000.00	
UCI Health - Fountain Valley	92216	PGY1	\$64,000.00	
UCLA Santa Monica Medical Center	92989	PGY1	\$58,500.00	
University of California, San Diego Health	92048	PGY1	\$63,000.00	
University of California, San Diego Health	92350	PGY1	\$75,000.00	

Market Mean: \$57,764.12 Market Median: \$57,600.00 73623 PGY1 <u>Pharmacy Resident - First Year - E</u> \$50,623 Dollar difference from Mean: -\$7,141 Percentage difference from mean: -12.36% Dollar difference from median: -\$6,977 Percentage difference from median: -12.11% PICs: Notes:

Run Date: 8/8/2024

External Market Survey Data

Market Resear	ch			
Title	Job Code	Category	Estimated Stipend	Outlier
Cedars-Sinai Medical Center	92995	PGY2	\$64,000.00	
Huntington Hospital	92993	PGY2	\$66,560.00	
Loma Linda University Medical Center	92023	PGY2	\$60,000.00	
Los Angeles Department of Mental Health	92986	PGY2	\$80,000.00	
Pomona Valley Hospital Medical Center	92981	PGY2	\$64,500.00	
Riverside University Health System	92168	PGY2	\$53,406.91	
Scripps Memorial Hospital La Jolla	92958	PGY2	\$60,320.00	
Scripps Memorial Hospital La Jolla	92982	PGY2	\$60,320.00	
Scripps Mercy Hospital	92202	PGY2	\$58,000.00	
UC Irvine Health	92143	PGY2	\$72,996.00	
University of California, San Diego Health	92169	PGY2	\$59,325.00	
University of California, San Diego Health	92199	PGY2	\$65,000.00	
University of California, San Diego Health	92352	PGY2	\$65,000.00	
USC Mann School of Pharmacy and Pharmaceutical Sciences	92988	PGY2	\$67,000.00	

University of California, San Diego Health		92199 PGY2	\$65,000.00
University of California, San Diego Health		92352 PGY2	\$65,000.00
USC Mann School of Pharmacy and Pharmaceutical Sciences		92988 PGY2	\$67,000.00
Market Mean:			\$64,030.57
Market Median:			\$64,250.00
Pharmacy Resident - Second Year - E		73630 PGY2	\$53,407
	Dollar diffe	erence from Mean:	-\$10,624
	Percentage diffe	erence from mean:	-16.59%
	Dollar differ	ence from median:	-\$10,843
	Percentage differ	ence from median:	-16.88%
	PICs:		
I	Notes:		

Run Date: 8/8/2024