

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.33  
(ID # 26311)

**MEETING DATE:**  
Tuesday, December 10, 2024

**FROM :** TLMA-TRANSPORTATION

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Approval and Execution of the Amendment No. 2 to the Transportation Uniform Mitigation Fee Program Reimbursement Agreement between Western Riverside Council of Governments and the County of Riverside associated with the Cajalco Road Widening Project. Not a project under CEQA pursuant to Section 15378 (b)(5) of the State CEQA Guidelines District 1. [\$3,848,000 Total Amendment Cost, \$6,261,338 Total Agreement Cost – Transportation Uniform Mitigation Fee 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Find the Amendment No. 2 to the Transportation Uniform Mitigation Fee Program Reimbursement Agreement not a project pursuant to State CEQA Guidelines Section 15378 (b)(5);
2. Approve and Execute the Amendment No. 2 to the Transportation Uniform Mitigation Fee Program Reimbursement Agreement between Western Riverside Council of Governments and the County of Riverside associated with the Cajalco Road Widening Project; and
3. Authorize the Chairman of the Board of Supervisors to execute the same.

**ACTION:Policy**

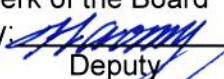
  
Dennis Acuna, Director of Transportation 10/23/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: December 10, 2024  
xc: TLMA-Transp.

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 3,848,000	\$ 0	\$ 6,261,338	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> TUMF (100%).  There are no General Funds used in this Project.			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 24/25	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The proposed Cajalco Road Widening Project (Project) is located in an unincorporated area of the County of Riverside (County), just west of the City of Perris. Cajalco Road is an east-west regional corridor that connects Interstate 15 (I-15) to the west and Interstate 215 (I-215) to the east.

The proposed Project will widen Cajalco Road from two lanes to four lanes along the existing alignment between Alexander Street and I-215 for approximately 3 miles.

On February 5, 2008 (Agenda Item 3.38), the County Board of Supervisors approved the Transportation Uniform Mitigation Fee (TUMF) Reimbursement Agreement (TUMF Agreement) between Western Riverside Council of Governments (WRCOG) and the County for this Project in the amount of \$1,504,000.00. On November 6, 2018 (Agenda Item 3.32), the County Board of Supervisors and WRCOG approved the TUMF Agreement Amendment No. 1 (Amendment No. 1) for an additional \$909,338.00 TUMF funding for the Project.

The County and WRCOG now desire to enter into Amendment No. 2 to the TUMF Agreement to increase the TUMF funding amount for the Project by \$3,848,000.00 to a revised total of \$6,261,338.00 for the Planning and Engineering phases of the Project. The amended amount is consistent with the funds currently programmed in the WRCOG TUMF 2024 Central Zone Transportation Improvement Program (TIP) for this Project.

**Environmental Findings**

The Amendment No. 2 to the TUMF Agreement is not a "project" pursuant to Section 15378(b)(5) of the State CEQA Guidelines, which states that a "project" does not include "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment." The Amendment No. 2 to the TUMF Agreement does not modify any of the terms of the TUMF Agreement for the Project. Any future development, if it occurs at all, will be the result of subsequent actions subject to further CEQA review. Therefore, the Amendment No. 2 to the TUMF Agreement is not a project under CEQA.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

Project Number: C0-0551

**Impact on Residents and Businesses**

The Project will benefit local residents and businesses by providing improvements that will alleviate current and future traffic demands, improve safety, and improve the operation of Cajalco Road.

**Additional Fiscal Information**

N/A

**ATTACHMENTS:**

Vicinity Map

Amendment No. 2 TUMF Agreement

	_____ Jason Farin, Principal Management Analyst	12/5/2024		_____ Stephanie Nelson	11/27/2024
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	_____ Aaron Gettis, Chief of Deputy County Counsel	11/27/2024
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WHEN DOCUMENT IS FULLY EXECUTED RETURN

CLERK'S COPY

**AMENDMENT NO. 2 TO TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM AGREEMENT**

Riverside County Clerk of the Board, Stop 1010  
Post Office Box 1147, Riverside, Ca 92502-1147  
Thank you.

**CAJALCO ROAD WIDENING PROJECT  
(ALEXANDER STREET TO I-215)**

This Amendment No. 2 to Transportation Uniform Mitigation Fee Program Agreement (“Amendment No. 2”) is entered into this 10 day of December, 2024 by and between the **WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS (“WRCOG”)** and **COUNTY OF RIVERSIDE (“AGENCY”)**. WRCOG and the AGENCY are sometimes referred to individually as “Party” and collectively as “Parties.”

**RECITALS**

A. WRCOG and AGENCY have entered into an agreement titled “Transportation Uniform Mitigation Fee Program Agreement” that is dated **February 5, 2008** (“Agreement”) and Amendment No.1 Transportation Uniform Mitigation Fee Program Agreement that is dated **November 6, 2018** (“Amendment No. 1). The Agreement and Amendment No. 1 (“Agreements”) provide the terms and conditions, scope of work, schedule and funding amount for the construction of the **Cajalco Road Widening Project** (hereinafter the “Project”).

B. The Parties desire to amend the Agreements by increasing the funding amount pursuant to Sections 6 and 35 of the Agreement and Section 1 of the Amendment No. 1.

C. The funding amount specified in the Agreements are being amended to match the funding amount shown in the current Central Zone 5-year Transportation Improvement Plan (TIP) for this Project. Funds are being increased for this Project because new funding has become available.

## AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 1 of the Amendment No. 1 is hereby increased by **Three Million Eight Hundred Forty-Eight Thousand Dollars (\$3,848,000.00)** from **Two Million Four Hundred Thirteen Thousand Three Hundred Thirty-Eight Dollars (\$2,413,338.00)** to an amount not to exceed **Six Million Two Hundred Sixty-One Thousand Three Hundred Thirty-Eight Dollars (\$6,261,338.00)** for Planning (PLN) and Engineering (ENG) Phases.

2. The foregoing increase in the Funding Amount is within the Maximum TUMF Share.

3. AGENCY's Local Match Contribution. AGENCY funding is not required, as shown in Exhibit "A" attached hereto.

4. Exhibits "A", "A-1", and "A-2" of the Amendment No. 1 are hereby replaced in their entirety by Exhibits "A", "A-1", and "A-2" of this Amendment No. 2, which are attached hereto and incorporated by reference.

5. The above-stated Recitals are hereby fully incorporated into this Amendment No. 2.

6. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement as amended, shall remain in full force and effect

between the Parties hereto.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 2 to be executed by their duly authorized representatives to be effective on the day and year first written above.

WESTERN RIVERSIDE COUNCIL  
OF GOVERNMENTS

COUNTY OF RIVERSIDE

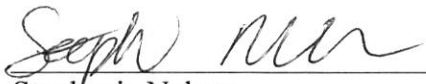
By: \_\_\_\_\_  
Kurt Wilson  
Executive Director

By:  \_\_\_\_\_  
Dennis Acuna  
Director of Transportation


Approved to Form:

Approved to Form:  
Minh C. Tran  
County Counsel

By: \_\_\_\_\_  
Steven C. DeBaun  
General Counsel

By:  \_\_\_\_\_  
Stephanie Nelson  
Deputy County Counsel

APPROVAL BY THE COUNTY BOARD  
OF SUPERVISORS

By:  \_\_\_\_\_  
CHUCK WASHINGTON  
Chairman, County Board of Supervisors

Attest:  
Kimberly Rector  
Clerk of the Board

By:  \_\_\_\_\_  
Deputy

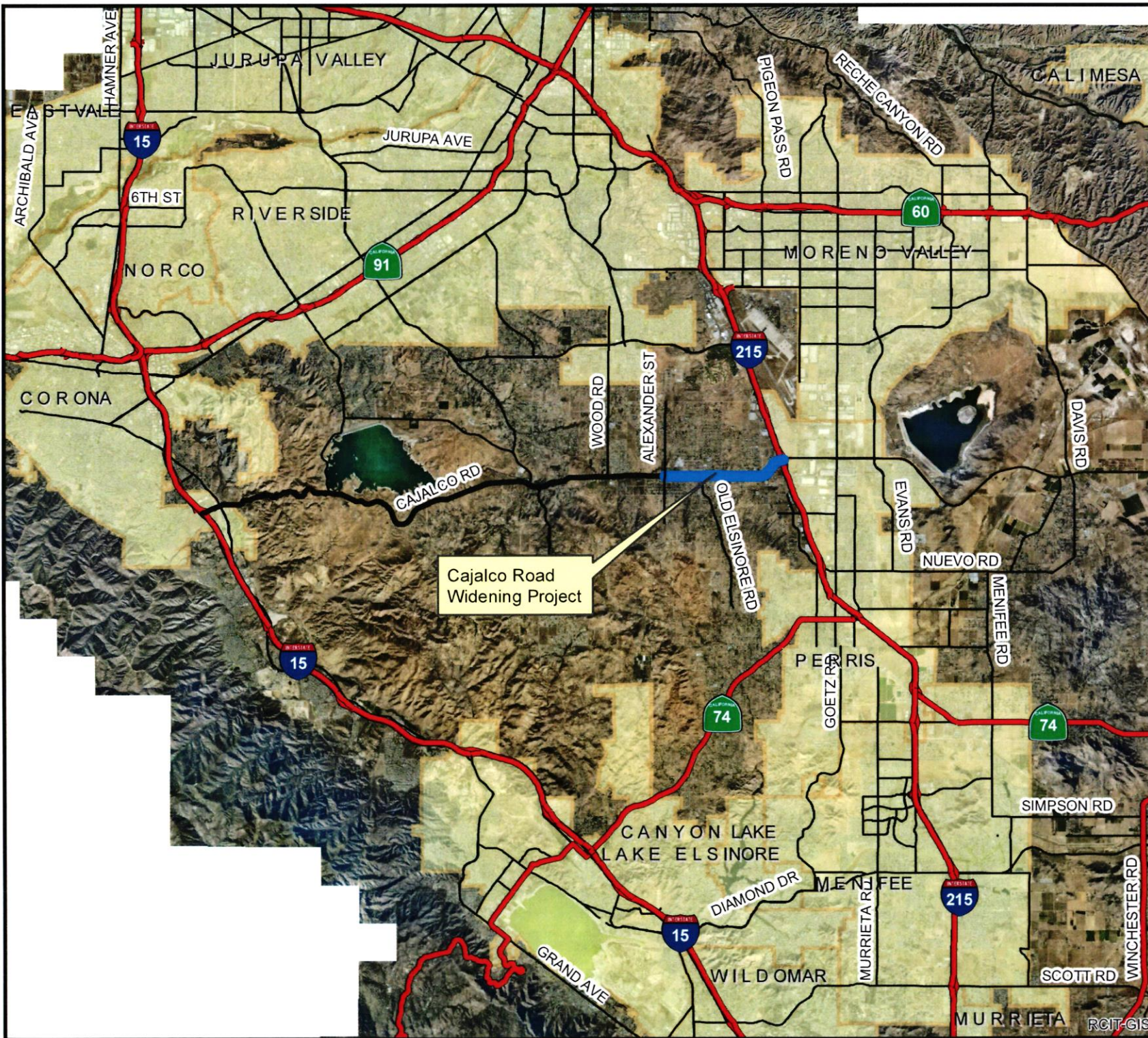
**EXHIBIT "A-1"**  
**ESTIMATE OF COST**

<b>Phase</b>	<b>TUMF</b>	<b>LOCAL</b>	<b>TOTAL</b>
<b>PLN</b>	\$4,761,338.00	N/A	\$4,761,338.00
<b>ENG</b>	\$1,500,000.00	N/A	\$1,500,000.00
<b>ROW</b>	\$TBD	N/A	\$TBD
<b>CON</b>	\$TBD	N/A	\$TBD
<b>TOTAL</b>	6,261,338.00		\$6,261,338.00



**EXHIBIT "A-2"**  
**PROJECT SCHEDULE**

<b>Phase</b>	<b>Estimated Completion Date</b>	<b>Estimated Cost</b>
<b>PLN</b>	FY 24/25	\$4,761,338.00
<b>ENG</b>	FY 26/27	\$1,500,000.00
<b>ROW</b>	FY 26/27	\$TBD
<b>CON</b>	FY 28/29	\$TBD



Cajalco Road Widening Project

# CAJALCO RD WIDENING PROJECT

*Project Limits:*  
Alexander St to I-215



Disclaimer: Maps and data are to be used for reference purposes only. Map features are approximate, and are not necessarily accurate to surveying or engineering standards. The County of Riverside makes no warranty or guarantee as to the content (the source is often third party), accuracy, timeliness, or completeness of any of the data provided, and assumes no legal responsibility for the information contained on this map. Any use of this product with respect to accuracy and precision shall be the sole responsibility of the user.