

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.34
(ID # 26757)

MEETING DATE:
Tuesday, December 10, 2024

FROM : SUPERVISOR KEVIN JEFFRIES

SUBJECT: BOS DISTRICT 1: Approve the First District Unincorporated Communities Initiative projects and direct the Executive Office to transfer \$900,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency to support funding of the projects, District 1. [\$900,000 Total Cost - 100% NCC Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First District Unincorporated Communities Initiative projects outlined below; and
2. Direct the Riverside County Transportation and Land Management Agency to initiate work on the Unincorporated Communities Initiative projects using the allocated resources from the Unincorporated Communities Fund.


ACTION: 4/5 Vote Required


Supervisor Kevin Jeffries 12/5/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: December 10, 2024
xc: BOS- District 1, EO, TLMA

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$900,000	\$0	\$900,000	\$0
NET COUNTY COST	\$900,000	\$0	\$900,000	\$0
SOURCE OF FUNDS: Unincorporated Community Funds			Budget Adjustment:	No
			For Fiscal Year:	24/25

C.E.O. RECOMMENDATION:

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUC). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office Team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 11, 2024, the Board adopted the FY24/25 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team, the recommendations of the Transportation Land Management Agency, and further analysis by this office, \$900,000 of the remaining available UCI funding for the First District will be allocated to the following projects in the Good Hope and Lakeland Village communities.

The \$900,000 will be distributed between these projects as needed to complete them:

- 1. Scales Way** – Paving County half of roadway between Grand Ave and end of cul-de-sac in Lakeland Village.
- 2. Post Road** - Paving Post Road from San Jacinto Avenue to Mirr Street in Good Hope.

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Impact on Residents and Businesses

These projects will enhance infrastructure service levels to residents in Lakeland Village and Good Hope. The projects reflect strongly stated community preferences for paving private streets and bringing them into the County maintained road network.

The long-term goal of the Unincorporated Communities Initiative is to improve infrastructure and services to all our unincorporated communities. This is another early step to meeting that commitment.