

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.11  
(ID # 26590)

**MEETING DATE:**  
Tuesday, December 17, 2024

**FROM :** FIRE DEPARTMENT

**SUBJECT:** FIRE DEPARTMENT: Approval and Ratification of the Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Jurupa Valley for 3 years. Districts 1 & 2 [\$40,677,199 – Fire Department General Fund 40%, Structural Tax 53%, 7% Contract Revenue]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and Ratify the attached Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Jurupa Valley; and
2. Authorize the Chair of the Board to execute this Cooperative Agreement on behalf of the County; and
3. Authorize the Chief Deputy to negotiate and execute any amendments to the Exhibit "A", Exhibit "C" and Exhibit "D" of this Agreement as approved-as-to-form by County Counsel.

**ACTION:**

  
Bill Weiser, Fire Department Chief 11/26/2024

---

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Gutierrez seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: December 17, 2024  
xc: Fire

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 12,379,979	\$ 14,142,728	\$ 40,677,199	\$ N/A
<b>NET COUNTY COST</b>	\$ 4,951,992	\$ 5,657,091	\$ 16,270,879	\$ N/A
<b>SOURCE OF FUNDS:</b> Fire Department General Fund 40%, Structural Tax 53%, Contract Revenue 7%.			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 23/24–26/27	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On June 22, 2021 (Item 3.16), the County of Riverside entered into a Revenue Neutrality Agreement for the incorporation of the City of Jurupa Valley. The Agreement includes a long-term tax share plan where the County of Riverside continues to maintain the responsibility to provide Fire Services, based on the existing level of service at incorporation, in exchange for receiving the structural fire tax funds collected through property tax. The Revenue Neutrality Agreement has an indefinite term due to the County maintaining this existing level of service. The two entities entered into a cooperative agreement (Item 3.38 on August 20, 2013) to outline services and conditions. As with the previous cooperative agreement, the Agreement under consideration by the Board of Supervisors outlines this service and includes an increase in the existing level of service.

The County will continue to fund 100% the previously established level of fire services provided in the City of Jurupa Valley as outlined in Exhibit “A-1” of the Agreement. The County will receive 100% of the structural fire taxes associated with the City of Jurupa Valley. The City of Jurupa Valley has requested additional staffing in which the City will fund 100% as outlined in Exhibit “A-2” of the agreement. The additional staffing allows for Fire Station 18 to remain fully staffed year-round and includes Fire Marshal services.

The term of this Agreement is July 1, 2024, through June 30, 2027, with the County costs estimated at \$12,070,937 for FY 24/25, \$13,062,069 for FY 25/26 and \$13,062,069 for FY 26/27. The City of Jurupa Valley has also decided to fund three (3) Fire Captains at Station 18, effective April 1, 2024, and continue to fund a portion of a county position. The County is estimated to receive \$309,042 for FY24/25, for FY25/26 is \$1,080,658 and \$1,092,422 for FY26/27.

The City of Jurupa Valley signed the Cooperative Agreement on September 19, 2024.

The Agreement has been reviewed and approved as to form by County Counsel.

**Impact on Residents and Businesses**

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

The City of Jurupa Valley has decided to fund three (3) CAL FIRE Fire Captains to be added to the Cooperative Agreement during FY24/25 with the Riverside County Fire Department. Due to CAL FIRE's implementation of the 66-hour work week, one (1) Fire Captain and one (1) Fire Engineer has been added to the agreement to comply with such mandate which will take effect November 2024. There will be no impact on businesses or residents of the City of Jurupa Valley due to the renewal of this Agreement. The language in the Agreement states that in the event the City requests an increase in services, the City shall annually appropriate a fiscal year budget to support the requested Fire Services increase as set forth in an amended Exhibit "A" with one hundred twenty (120) days' written notice to the County. All requests for changes will be evaluated by the designated Chief Officer and/or County Fire Chief to ensure that the levels of service provided to the Community are at or above the minimum standard requirements. Any concerns will be discussed with the City Representative.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The County cost with the renewal of this contract for FY24/25 is \$12,070,937, for FY25/26 is \$13,062,069 and for FY26/27 is \$13,062,069. The expense is included in the Fire Department's budget for FY24/25 and will be part of future budget proposals. Fire also is estimated receiving revenue of \$309,042 for FY 24/25, \$1,080,658 for FY 25/26 and \$1,092,422 for FY 26/27 from the approval of the agreement. The estimated contract decreases for Exhibit A-1 from FY23/24 is -1.15%. The decrease is due to the CAL FIRE one-time reduction in retirement rates as outlined the Local Government Cooperative Agreement Staff Benefit Rate 2024-25 dated January 2024 - Preliminary. The estimated increase for FY25/26 will be 7.59%. This increase is due to various rate increases from the CAL FIRE Cooperative Agreement. The estimated contract increases for Exhibit A-2 from FY23/24 is 74.82%. This increase is due to the City of Jurupa Valley request to fund three (3) additional Fire Captains at Station 18, to take effect approximately April 1, 2024, and County salaries increase.

**Contract History and Price Reasonableness**

The County of Riverside has been providing fire services to the City of Jurupa Valley since incorporation in July 2011, as well as prior to incorporation when the area was County unincorporated area. The estimated contract decreases for Exhibit A-1 from FY23/24 is -1.15%. The decrease is due to the CAL FIRE one-time reduction in retirement rates as outlined the Local Government Cooperative Agreement Staff Benefit Rate 2024-25 dated January 2024 - Preliminary. The estimated increase for FY25/26 will be 7.59%. This increase is due to various rate increases from the State Cooperative Agreement. The estimated contract increases for Exhibit A-2 from FY23/24 is 74.82%. This increase is due to the City of Jurupa Valley requesting to fund three (3) additional Fire Captains at Station 18, to take effect approximately April 1, 2024, and County salaries increase. The previous contract with the City of Jurupa Valley was approved by the Board of Supervisors on June 22, 2021, Item #3.16.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

*Geoff Pemberton*  
\_\_\_\_\_  
Geoff Pemberton, Chief Deputy County Fire 11/22/2024

*Bruce G. Fordon*  
\_\_\_\_\_  
Bruce G. Fordon 12/5/2024

*Rebecca S Cortez*  
\_\_\_\_\_  
Rebecca S Cortez, Principal Management Analyst 12/11/2024

**A COOPERATIVE AGREEMENT  
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE, FIRE MARSHAL  
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY**

THIS AGREEMENT ("Agreement"), made and entered into this 17 day of December, 2024, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department (hereinafter referred to as "COUNTY"), and the City of Jurupa Valley, a municipal corporation (hereinafter referred to as "CITY"), whereby it is agreed as follows:

**SECTION I: PURPOSE**

The purpose of this Agreement is to arrange for COUNTY, through its Cooperative Fire Programs Fire Protection Reimbursement Agreement ("CAL FIRE Agreement") with the California Department of Forestry and Fire Protection ("CAL FIRE"), to provide CITY with fire protection, hazardous materials mitigation, technical rescue response, fire marshal, medical emergency services, and public service assists (hereinafter called "Fire Services"). This Agreement is entered into pursuant to the authority granted by Government Code section 55600 et seq., and will provide a unified, integrated, cooperative, regional fire protection system. COUNTY's ability to perform under this Agreement is subject to the terms and conditions of the CAL FIRE Agreement.

**SECTION II: DESIGNATION OF FIRE CHIEF**

A. The County Fire Chief appointed by the County Board of Supervisors, or his/her designee (hereinafter referred to as "Chief"), shall represent COUNTY and CITY during the period of this Agreement, and Chief shall, under the supervision and direction of the County Board of Supervisors, have charge of the organization described in Exhibit "A-1" and Exhibit "A-2," attached hereto and made a part hereof, for the purpose of providing Fire Services as deemed necessary to satisfy the needs of both the COUNTY and CITY, except upon those lands wherein other agencies of government have responsibility for the same or similar Fire Services.

B. The COUNTY will assign an existing Chief Officer as the Fire Department Liaison ("Fire Liaison"). The Chief may delegate certain authority to the Fire Liaison, as the Chief's duly authorized designee and the Fire Liaison shall be responsible for directing the Fire Services provided to CITY as set forth in Exhibit "A-1" and Exhibit "A-2."

C. The Chief Deputy County Fire shall be the COUNTY Contract Administrator and is the liaison for the administration of this agreement.

D. COUNTY will be allowed flexibility in the assignment of available personnel and equipment in order to provide the Fire Services as agreed upon herein. This flexibility shall include staffing challenges. The CITY shall be notified of any changes in classifications provided that differ from the Exhibit "A-2."

### SECTION III: PAYMENT FOR SERVICES

A. CITY shall annually appropriate a fiscal year budget to support the Fire Services designated at a level of service mutually agreed upon by both parties and as set forth in Exhibit "A-2" for the term of this Agreement. This Exhibit "A-2" may be amended in writing by mutual agreement by both parties or when a CITY requested increase or reduction in services is approved by COUNTY.

B. Any changes to the cost associated with the staffing set forth in Exhibit "A-1" made necessary by action of the Legislature, CAL FIRE, or another public agency with authority to direct changes in the level of salaries or expenses, shall be paid from the Structural Fire Taxes collected by the COUNTY as outlined in the Revenue Neutrality Agreement. In turn, the COUNTY shall have the right to unilaterally reduce the services furnished under this Agreement and shall promptly notify CITY, in writing, specifying the services to be reduced. If CITY desires to add funds to the total included herein to cover the cost of increased salaries or services necessitated by actions described herein, such increase shall be accomplished by an amendment to the Exhibit "A-1" and approved by the parties hereto.

1. In the event CITY requests an increase in services and paragraph A of this section is not applicable, an amendment to Exhibit "A-2" may be approved by the parties hereto. The CITY shall annually appropriate a fiscal year budget to support the requested Fire Services increase as set forth in an amended Exhibit "A-2."

C. COUNTY provides fire personnel and services through its CAL FIRE Agreement. In the event CITY desires an increase or decrease in CAL FIRE or COUNTY civil service employees or services assigned to CITY as provided for in Exhibit "A-2," CITY shall provide one hundred twenty (120) days' written notice of the proposed requested increase or decrease. Proper notification shall include the following: (1) The total amount of increase or decrease; (2) The effective date of the increase or decrease; (3) The number of employees, by classification, affected by the proposed increase or decrease; and (4) the date the Notice is sent to COUNTY. If such notice is not provided, CITY shall reimburse COUNTY for relocation costs incurred by COUNTY because of the increase or decrease, in addition to any other remedies available resulting from the increase or decrease in services. COUNTY is under no obligation to approve any requested increase or decrease, and it is expressly understood by the parties that in no event will COUNTY authorize or approve CITY's request to reduce services below the COUNTY Board of Supervisors approved staffing level for any fire station, or to reduce services to the extent that the services provided under this Agreement are borne by other jurisdictions. COUNTY shall render a written decision on whether to allow or deny the increase or decrease within thirty (30) days of the notice provided pursuant to this section.

D. In the event the CITY requests an increase in services, as outlined in Paragraph B.1., the CITY shall pay COUNTY actual costs for Fire Services pursuant to this Agreement. COUNTY shall make a claim to CITY for the actual cost of contracted services, pursuant to Exhibit "A-2," on a quarterly basis. The COUNTY is mandated per

Government Code section 51350 for full cost recovery. CITY shall pay each claim, in full, within thirty (30) days after receipt thereof.

E. Any changes to the salaries or expenses set forth in Exhibit "A-2" made necessary by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes in the level of salaries or expenses, shall be paid from the funds represented as set forth in Exhibit "A-2." The CITY is obligated to expend or appropriate any sum in excess of Exhibit "A-2" increased by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes. If within thirty (30) days after notice, in writing, from COUNTY to CITY that the actual cost of maintaining the services specified in Exhibit "A-2" as a result of action by the Legislature, CAL FIRE, or other public agency will exceed the total amount specified therein, and CITY has not agreed to make available the necessary additional funds, COUNTY shall have the right to unilaterally reduce the services furnished under this Agreement by an appropriate amount and shall promptly notify CITY, in writing, specifying the services to be reduced. Any COUNTY or CAL FIRE personnel reduction resulting solely due to an increase in employee salaries or expenses occurring after signing this Agreement and set forth in Exhibit "A-2" that CITY does not agree to fund, as described above, shall not be subject to relocation expense reimbursement by CITY. If CITY desires to add funds to the total included herein to cover the cost of increased salaries or services necessitated by actions described in this paragraph, such increase shall be accomplished by an additional appropriation by the City Council of CITY, and an amendment to Exhibits "A" and "C" approved by the parties hereto.

F. Chief Deputy County Fire, as the COUNTY Contract Administrator, may be authorized to negotiate and execute any amendments to Exhibit "A-2" or Exhibit "C" of this Agreement on behalf of COUNTY as authorized by the Board of Supervisors. CITY shall designate a "Contract Administrator" who shall, under the supervision and direction of CITY, be authorized to execute amendments to Exhibit "A-2" or "C" on behalf of CITY.

G. N/A [ ] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "B" are incorporated herein and shall additionally apply to this agreement regarding payment of services.

H. N/A [ ] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "C" are incorporated herein and shall additionally apply to this agreement regarding payment for the Fire Engine Use Agreement.

I. G.S. [ X ] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "D" are incorporated herein and shall additionally apply to this agreement regarding payment for Fire Marshal Services.

J. Notwithstanding Paragraph H., as it relates to the Fire Engine Use Agreement, if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this Agreement regarding payment of services. In the event that a fire engine, owned and maintained by the CITY has a catastrophic failure or is requested by the CITY, the COUNTY Fire Chief or Chief Deputy County Fire may allow use of a

COUNTY fire engine, free of charge up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY fire engine. The rental fee shall be Two Thousand Two Hundred Eighty-Five Dollars (\$2,285) per day, or Fifteen Thousand Nine Hundred Ninety-Five Dollars (\$15,995) per week, not including equipment.

K. Notwithstanding Paragraph I., as it relates to Fire Marshal services, if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this agreement regarding Fire Marshal services. In the event the CITY elects not to use Fire Marshal services outlined in Paragraph I. (Exhibit "D"), the services must be provided by the COUNTY Office of the Fire Marshal pursuant to Health and Safety Code sections 13145 and 13146 and at a cost to the developer as outlined in COUNTY Ordinance No. 671 (Establishing Consolidated Fees For Land Use and Related Functions). Any services not provided for under Ordinance No. 671 will be at a cost to the CITY based upon the COUNTY-approved productive hourly rate for cost recovery.

L. In the event that a COUNTY-owned squad, patrol (Type VI), or light vehicle is requested by the CITY for temporary operational use, the COUNTY Fire Chief or Chief Deputy County Fire may allow use of a COUNTY squad, patrol (Type VI), or light vehicle, free of charge up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY squad, patrol (Type VI) or light vehicle as follows.

1. The squad rental fee shall be Fifty-two Dollars (\$52) per day; or Three Hundred Sixty-two Dollars (\$362) per week, not including equipment or fuel.
2. The patrol rental fee shall be Sixty-seven Dollars (\$67) per day; or Four Hundred Seventy-one Dollars (\$471) per week, not including equipment or fuel.
3. The light vehicle rental fee shall be Twenty-nine Dollars (\$29) per day; or Two Hundred Four Dollars (\$204) per week, not including equipment or fuel.

#### SECTION IV: INITIAL TERM AND AMENDMENT

A. The term of this Agreement shall be from July 1, 2024, to June 30, 2027.

B. One (1) year prior to the date of expiration of this Agreement, CITY shall give COUNTY written notice of whether CITY intends to enter into a new Agreement with COUNTY for Fire Services and, if so, whether CITY intends to request a change in the level of Fire Services provided under this Agreement.

#### SECTION V: TERMINATION

During the term of this Agreement, this Agreement may only be terminated by the voters of either the COUNTY or the CITY pursuant to Government Code section 55603.5.



## SECTION VI: COOPERATIVE OPERATIONS

All Fire Services contemplated under this Agreement shall be performed by both parties to this Agreement working as one unit; therefore, personnel and/or equipment belonging to either CITY or COUNTY may be temporarily dispatched elsewhere from time to time for mutual aid.

## SECTION VII: MUTUAL AID

Pursuant to Health and Safety Code section 13050 et seq., when rendering mutual aid or assistance, COUNTY may, at the request of CITY, demand payment of charges and seek reimbursement of CITY costs for personnel, equipment use, and operating expenses as funded herein, under authority given by Health and Safety Code sections 13051 and 13054. COUNTY, in seeking said reimbursement pursuant to such request of CITY, shall represent the CITY by following the procedures set forth in Health and Safety Code section 13052. Any recovery of CITY costs, less actual expenses, shall be paid or credited to the CITY, as directed by CITY.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code sections 13051 and 13054 to the officer designated by CITY.

## SECTION VIII: SUPPRESSION COST RECOVERY

As provided in Health and Safety Code section 13009, County Ordinance No. 787.10, Section 5.D.2., and California Fire Code, COUNTY may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. Additionally, COUNTY may bring action for collection to any person who negligently, intentionally or in violation of law causes an emergency response, including, but not limited to, a traffic accident, spill of toxic or flammable fluids or chemicals is liable for the costs of securing such emergency, including those costs pursuant to Government Code section 53150 et seq. as may be amended from time to time. When using CITY equipment and personnel under the terms of this Agreement, COUNTY may bring such actions for collection of costs incurred by CITY and the COUNTY. In such a case CITY appoints and designates COUNTY as its agent in said collection proceedings. In the event of recovery, COUNTY shall apportion the recovered amount via the annual Cost Allocation Plan. This recovery does not include CITY resources outside of this Cooperative Agreement. Those resources would require the CITY to obtain cost recovery directly.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code section 13009 to the officer designated by CITY.

## SECTION IX: PROPERTY ACCOUNTING

All personal property provided by CITY and by COUNTY for the purpose of providing Fire Services under the terms of this Agreement shall be marked and accounted

for in such a manner as to conform to the standard operating procedure established by the COUNTY for the segregation, care, and use of the respective property of each.

#### SECTION X: FACILITY

CITY shall provide Fire Station(s), strategically located to provide standard response time within the City of Jurupa Valley from which fire operations shall be conducted. If the Fire Station(s) are owned by the CITY, the CITY shall maintain the facilities at CITY's cost and expense. In the event CITY requests COUNTY to undertake repairs or maintenance costs or services, the costs and expenses of such repairs or maintenance shall be reimbursed to COUNTY through the Support Services Cost Allocation, or as a direct Invoice to the CITY.

#### SECTION XI: INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent permitted by applicable law, COUNTY shall and does agree to indemnify, protect, defend and hold harmless CITY, its agencies, districts, special districts and departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by COUNTY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of COUNTY, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which COUNTY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, CITY shall and does agree to indemnify, protect, defend and hold harmless COUNTY, its agencies, departments, directors, officers, agents, Board of Supervisors, elected and appointed officials and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by CITY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of CITY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which CITY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

## SECTION XII: AUDIT

A. COUNTY and CITY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. COUNTY and CITY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours. COUNTY and CITY agree to a similar right to audit records in any subcontract related to performance of this Agreement. (Gov. Code, § 8546.7.)

B. Each party shall bear their own costs in performing a requested audit.

## SECTION XIII: DISPUTES

CITY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of CITY, be available for contract resolution or policy intervention with COUNTY, when, upon determination by the Chief or County Contract Administrator that a situation exists under this Agreement in which a decision to serve the interest of CITY has the potential to conflict with COUNTY interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the CITY and COUNTY employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. CITY and COUNTY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between CITY and COUNTY representatives may be resolved, by mutual agreement of the parties, through mediation. Such mediator will be jointly selected by the parties. The costs associated with mediator shall be shared equally among the participating parties. If the mediation does not resolve the issue(s), or if the parties cannot agree to mediation, the parties reserve the right to seek remedies as provided by law or in equity. The parties agree, pursuant to *Battaglia Enterprises v. Superior Court* (2013) 215 Cal.App.4th 309, that each of the parties are sophisticated and negotiated this agreement and this venue at arm's length. Pursuant to this Agreement, the parties agree that venue for litigation shall be in the Superior Court of Riverside County. Should any party attempt to defeat this section and challenge venue in Superior Court, the party challenging venue stipulates to request the Court change venue to San Bernardino County and shall not ask for venue in any other County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the COUNTY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner. For claims that involve CAL FIRE employees, the claims shall be

submitted to State of California Office of Risk and Insurance Management Department of General Services directly for processing.

SECTION XIV: ATTORNEYS' FEES

If CITY fails to remit payments for services rendered pursuant to any provision of this Agreement, COUNTY may seek recovery of fees through litigation, in addition to all other remedies available.

In the event of litigation between COUNTY and CITY to enforce any of the provisions of this Agreement or any right of either party hereto, the unsuccessful party to such litigation agrees to pay the prevailing party's costs and expenses, including reasonable attorneys' fees, all of which shall be included in and as a part of the judgment rendered in such litigation.

SECTION XV: DELIVERY OF NOTICES

Any notices to be served pursuant to this Agreement shall be considered delivered when deposited in the United States mail and addressed to:

COUNTY OF RIVERSIDE  
Riverside County Fire Chief  
210 West San Jacinto Avenue  
Perris, CA 92570

CITY OF JURUPA VALLEY  
City Manager  
8830 Limonite Avenue  
Jurupa Valley, CA 92509

Provisions of this section do not preclude any notices being delivered in person to the addresses shown above. Delivery in person shall constitute service hereunder, effective when such service is made.

SECTION XVI: PUBLIC RECORDS ACT REQUESTS

The parties understand and acknowledge that, as public agencies, COUNTY and CITY are required to comply with the Public Records Act ("PRA," Gov. Code, § 7920 et seq.), which provides for the right of access to public records and other information in the event of the receipt of a qualifying request under the PRA. The parties understand and acknowledge that such compliance may require disclosure of all relevant, non-exempt documents that fall within the scope of a qualifying request under the PRA, including documents received from and/or concerning the other party to this Agreement.

SECTION XVII: ELECTRONIC SIGNATURE

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transaction Act ("CUETA") Civ. Code, §§ 1633.1 to 1633.17), for executing this agreement. The parties further agree

that the electronic signatures of the parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code.

#### SECTION XVIII: ENTIRE CONTRACT


This Agreement contains the whole contract between the parties for the provision of Fire Services. It may be amended or modified upon the mutual written consent of the parties hereto where in accordance with applicable state law. This Agreement does NOT supplement other specific agreements entered into by both parties for equipment or facilities, and excepting those equipment or facilities agreements, this Agreement cancels and supersedes any previous agreement for the same or similar services.

[Signature Provisions on following page]

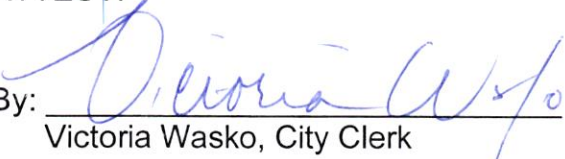
IN WITNESS, WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: 9/19/2024

CITY OF JURUPA VALLEY

By:   
Mayor

ATTEST:

By:   
Victoria Wasko, City Clerk

APPROVED AS TO FORM:


By:   
Peter Thorson, City Attorney

COUNTY OF RIVERSIDE, a political subdivision of the State of California

Dated: 12/17/2024

By:   
Chair, Board of Supervisors  
**CHUCK WASHINGTON**

ATTEST:  
KIMBERLY A. RECTOR  
Clerk of the Board

By:   
Deputy

APPROVED AS TO FORM:  
MINH C. TRAN,  
County Counsel


By:   
MELISSA R. CUSHMAN  
Deputy County Counsel

EXHIBIT "A"  
TO THE COOPERATIVE AGREEMENT TO PROVIDE  
FIRE PREVENTION, RESCUE, FIRE MARSHAL AND  
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY  
DATED JULY 1, 2024

**CITY BUDGET COST ESTIMATE**

FISCAL YEAR 2024/2025	\$309,042
FISCAL YEAR 2025/2026	\$1,080,658
FISCAL YEAR 2026/2027	\$1,092,422
<b>TOTAL CITY BUDGET ESTIMATE FOR FY2024/2025 - FY2026/2027</b>	<u><u>\$2,482,123</u></u>

EXHIBIT "A-1"

TO THE COOPERATIVE AGREEMENT TO PROVIDE  
FIRE PREVENTION, RESCUE, FIRE MARSHAL AND  
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY  
DATED JULY 1, 2024 FOR FY2024/2025

\*See notation below for estimate assumptions

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS					
<b>STA #16</b>												
Medic Engine	538,523	2	237,365	1	267,899	1	205,064	1	233,264	1	1,482,115	6
<b>STA #17</b>												
Medic Engine	538,523	2	474,731	2					466,528	2	1,479,782	6
(Truck)	807,784	3	712,096	3			615,191	3	699,793	3	2,834,864	12
<b>STA #18</b>												
Medic Squad			474,731	2					466,528	2	941,259	4
Fixed Relief					267,899	1					267,899	1
Vac. Relief - Engine		302,696	1		267,899	1			466,528	2	1,037,123	4
<b>66-HR Workweek</b>	<b>269,261</b>	<b>1</b>	<b>237,365</b>	<b>1</b>							<b>506,627</b>	<b>2</b>
<b>SUBTOTALS</b>	<b>2,154,092</b>	<b>302,696</b>	<b>2,136,288</b>	<b>803,696</b>	<b>820,254</b>	<b>2,332,642</b>	<b>8,549,668</b>					
<b>SUBTOTAL STAFF</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>35</b>					

SUPPORT SERVICES **ESTIMATE** (Fire Cost Allocation Plan)

Administrative/Operational (Schedule A)	26,620	per assigned Staff **	949,787	35.68
Volunteer Program (Schedule B)	9,914	Per Entity Allocation	9,914	1
Medic Program (Schedule C)	13,898	Medic FTE and 2,720 per Defib	205,447	14
Battalion Chief Support (Schedule D)	7,655	per FTE	267,908	35
ECC Support (Schedule E)	36.51	per Call and 26,489 per Station	528,486	
Fleet Support (Schedule F)	81,675	per Fire Suppression Equip	326,701	4
Comm/IT Support (Schedule G)	38.08	per Call and 27,633 per Station	551,288	
Facility Support (Schedule H)	1,777	Assigned Staff/Station Basis	20,577	36
Hazmat Support (Schedule I)	3,151	per Call and 11,857 per Station	94,382	
<b>SUPPORT SERVICES ESTIMATE SUBTOTAL</b>			<b>2,954,490</b>	

DIRECT CHARGES

FIRE ENGINE USE AGREEMENT	36,250	each engine	108,750	3
<b>TOTAL STAFF COUNT</b>				<b>35</b>

TOTAL **ESTIMATED** BUDGET

<b>ESTIMATED</b> STRUCTURAL FIRE TAX CREDIT	<b>(2,482,525)</b>
<b>TOTAL COUNTY FUNDNG</b>	<b>9,588,412</b>

3	Fire Stations	35.0	Assigned Staff
12,299	Number of Calls	0.68	Battalion Chief Allocation
14	Assigned Medic FTE	** 35.68	Total Assigned Staff
4	Monitors/Defibs		
3	Hazmat Stations		
18	Number of Hazmat Calls		



EXHIBIT "A-2"

TO THE COOPERATIVE AGREEMENT TO PROVIDE  
FIRE PREVENTION, RESCUE, FIRE MARSHAL AND  
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY  
DATED JULY 1, 2024 FOR FY2024/2025

*\*See notation below for estimate assumptions*

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS
<b>STA #18</b>							
Engine (3-months)	201,946	0.75					201,946 0.75
SUBTOTALS	201,946						<u>201,946</u>
SUBTOTAL STAFF	1						0.75
FIRE SYSTEMS INSPECTOR (PCN 00138452) (FSI Position Split Funded w/ Rubidoux)				159,587	each		<u>79,793 0.5</u> <b>79,793</b>
SUPPORT SERVICES <b>ESTIMATE</b> (Fire Cost Allocation Plan)							
Administrative/Operational (Schedule A)			26,620	per assigned Staff **			<u>21,562 0.81</u>
Battalion Chief Support (Schedule D)			7,655	per FTE			<u>5,741 0.75</u>
SUPPORT SERVICES <b>ESTIMATE</b> SUBTOTAL							<u><b>27,303</b></u>
<b>TOTAL CITY ESTIMATED BUDGET</b>							<u><u><b>309,042</b></u></u>

0.75 Assigned Staff  
0.06 Battalion Chief Allocation  
\*\* 0.81 Total Assigned Staff

**SUPPORT SERVICES (Fire Cost Allocation Plan)**

Administrative & Operational Services

Finance	Procurement
Training	Emergency Services
Data Processing	Fire Fighting Equip.
Accounting	Office Supplies/Equip.
Personnel	

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

**FY 24/25 POSITION SALARIES TOP STEP**

381,708	DEPUTY CHIEF	36,250	FIRE ENGINE
376,698	DIV CHIEF	26,620	SRVDEL
315,635	BAT CHIEF	9,914	VOL DEL
269,261	CAPT	13,898	MEDIC FTE
302,696	CAPT MEDIC	2,720	MEDIC MONITORS/DEFIBS REPLACEMENT
237,365	ENG	7,655	BC SUPPORT
267,899	ENG/MEDIC	26,489	ECC STATION
205,064	FF II	36.51	ECC CALLS
233,264	FF II/MEDIC	81,675	FLEET SUPPORT
144,534	ADMIN SVCS ANALYST II	27,633	COMM/IT STATION
110,278	ADMIN SVCS ASST	38.08	COMM/IT CALLS
210,212	DEPUTY FIRE MARSHAL	1,777	FACILITY STATION
145,731	EMERGENCY MEDICAL SERVICE SPEC	427.33	FACILITY FTE
114,663	EXECUTIVE ASSISTANT II	11,857	HAZMAT STATION
205,757	FIRE SAFETY SUPERVISOR	3,151.42	HAZMAT CALLS
183,114	FIRE SAFETY SPECIALIST	2,087	HAZMAT VEHICLE REPLACEMENT
159,587	FIRE SYSTEMS INSPECTOR		
96,537	OFFICE ASSISTANT III		

**\*Cost Assumptions:**

- All Salaries based on PRELIM Salary, Pay Differentials, and Operating Expenses Schedule FY 2024-2025 Dated February 14, 2024
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2024-25 dated January 2024 Preliminary with PERS adjusted to higher amount
- Projected increase of 5% to Safety & Non-Safety Staff and Support Services from previous FY23/24.

**FY 24/25 DIRECT BILL ACCOUNT CODE**

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Exterminatio
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perr
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognitio
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil

EXHIBIT "A-1"

TO THE COOPERATIVE AGREEMENT TO PROVIDE  
FIRE PREVENTION, RESCUE, FIRE MARSHAL AND  
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY  
DATED JULY 1, 2024 FOR FY2025/2026

\*See notation below for estimate assumptions

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS					
<b>STA #16</b>												
Medic Engine	597,630	2	263,337	1	297,615	1	227,505	1	259,074	1	1,645,162	6
<b>STA #17</b>												
Medic Engine	597,630	2	526,675	2					518,149	2	1,642,454	6
(Truck)	896,446	3	790,012	3	682,515	3	777,223	3			3,146,195	12
<b>STA #18</b>												
Medic Squad			526,675	2					518,149	2	1,044,823	4
Fixed Relief					297,615	1					297,615	1
Vac. Relief - Engine		330,385	1		297,615	1			518,149	2	1,146,149	4
<b>66-HR Workweek</b>	<b>298,815</b>	<b>1</b>	<b>263,337</b>	<b>1</b>							<b>562,152</b>	<b>2</b>
<b>SUBTOTALS</b>	<b>2,390,522</b>	<b>330,385</b>	<b>2,370,036</b>	<b>892,844</b>	<b>910,020</b>	<b>2,590,744</b>	<b>9,484,550</b>					
<b>SUBTOTAL STAFF</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>35</b>					

SUPPORT SERVICES **ESTIMATE** (Fire Cost Allocation Plan)

Administrative/Operational (Schedule A)	26,620	per assigned Staff **	949,787	35.68
Volunteer Program (Schedule B)	9,914	Per Entity Allocation	9,914	1
Medic Program (Schedule C)	13,898	Medic FTE and 2,720 per Defib	205,447	14
Battalion Chief Support (Schedule D)	7,655	per FTE	267,908	35
ECC Support (Schedule E)	36.51	per Call and 26,489 per Station	528,486	
Fleet Support (Schedule F)	81,675	per Fire Suppression Equip	326,701	4
Comm/IT Support (Schedule G)	38.08	per Call and 27,633 per Station	551,288	
Facility Support (Schedule H)	1,777	Assigned Staff/Station Basis	20,577	36
Hazmat Support (Schedule I)	3,151	per Call and 11,857 per Station	94,382	
<b>SUPPORT SERVICES ESTIMATE SUBTOTAL</b>			<b>2,954,490</b>	

DIRECT CHARGES

FIRE ENGINE USE AGREEMENT	55,000	each engine	165,000	3
<b>TOTAL STAFF COUNT</b>				<b>35</b>

TOTAL **ESTIMATED** BUDGET

**ESTIMATED** STRUCTURAL FIRE TAX CREDIT

TOTAL COUNTY FUNDNG

**\$13,062,069**

**(2,482,525)**

**10,579,544**

3	Fire Stations	35.0	Assigned Staff
12,299	Number of Calls	0.68	Battalion Chief Allocation
14	Assigned Medic FTE	** 35.68	Total Assigned Staff
4	Monitors/Defibs		
3	Hazmat Stations		
18	Number of Hazmat Calls		

EXHIBIT "A-2"

TO THE COOPERATIVE AGREEMENT TO PROVIDE  
FIRE PREVENTION, RESCUE, FIRE MARSHAL AND  
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY  
DATED JULY 1, 2024 FOR FY2025/2026

*\*See notation below for estimate assumptions*

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS
<b>STA #18</b>							
Engine	896,446	3					896,446 3
SUBTOTALS	896,446						<u>896,446</u>
SUBTOTAL STAFF		3					3
FIRE SYSTEMS INSPECTOR (PCN 00138452) (FSI Position Split Funded w/ Rubidoux)				159,587	each		<u>79,793 0.5</u> <u>79,793</u>
SUPPORT SERVICES <b>ESTIMATE</b> (Fire Cost Allocation Plan)							
Administrative/Operational (Schedule A)			26,620		per assigned Staff **		81,456 3.06
Battalion Chief Support (Schedule D)			7,655		per FTE		<u>22,964 3.00</u>
SUPPORT SERVICES <b>ESTIMATE</b> SUBTOTAL							<u>104,419</u>
<b>TOTAL CITY ESTIMATED BUDGET</b>							<u><u>1,080,658</u></u>

3.00 Assigned Staff  
0.06 Battalion Chief Allocation  
\*\* 3.06 Total Assigned Staff

**SUPPORT SERVICES (Fire Cost Allocation Plan)**

Administrative & Operational Services

Finance	Procurement
Training	Emergency Services
Data Processing	Fire Fighting Equip.
Accounting	Office Supplies/Equip.
Personnel	

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

**FY 25/26 POSITION SALARIES TOP STEP**

424,655	DEPUTY CHIEF	55,000	FIRE ENGINE
419,073	DIV CHIEF	26,620	SRVDEL
350,396	BAT CHIEF	9,914	VOL DEL
298,815	CAPT	13,898	MEDIC FTE
330,385	CAPT MEDIC	2,720	MEDIC MONITORS/DEFIBS REPLACEMENT
263,337	ENG	7,655	BC SUPPORT
297,615	ENG/MEDIC	26,489	ECC STATION
227,505	FF II	36.51	ECC CALLS
259,074	FF II/MEDIC	81,675	FLEET SUPPORT
144,534	ADMIN SVCS ANALYST II	27,633	COMM/IT STATION
110,278	ADMIN SVCS ASST	38.08	COMM/IT CALLS
210,212	DEPUTY FIRE MARSHAL	1,777	FACILITY STATION
145,731	EMERGENCY MEDICAL SERVICE SPEC	427.33	FACILITY FTE
114,663	EXECUTIVE ASSISTANT II	11,857	HAZMAT STATION
205,757	FIRE SAFETY SUPERVISOR	3,151.42	HAZMAT CALLS
183,114	FIRE SAFETY SPECIALIST	2,087	HAZMAT VEHICLE REPLACEMENT
159,587	FIRE SYSTEMS INSPECTOR		
96,537	OFFICE ASSISTANT III		

**\*Cost Assumptions:**

- All Salaries based on PRELIM Salary, Pay Differentials, and Operating Expenses Schedule FY 2024-2025 Dated February 14, 2024
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2024-25 dated January 2024 Preliminary with PERS adjusted to higher amount
- Projected increase of 5% to Safety & Non-Safety Staff and Support Services from previous FY23/24.

**FY 25/26 DIRECT BILL ACCOUNT CODE**

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Exterminatio
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perr
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognitio
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil

EXHIBIT "A-1"

TO THE COOPERATIVE AGREEMENT TO PROVIDE  
FIRE PREVENTION, RESCUE, FIRE MARSHAL AND  
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY  
DATED JULY 1, 2024 FOR FY2026/2027

\*See notation below for estimate assumptions

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS					
<b>STA #16</b>												
Medic Engine	597,630	2	263,337	1	297,615	1	227,505	1	259,074	1	1,645,162	6
<b>STA #17</b>												
Medic Engine	597,630	2	526,675	2					518,149	2	1,642,454	6
(Truck)	896,446	3	790,012	3	682,515	3	777,223	3			3,146,195	12
<b>STA #18</b>												
Medic Squad			526,675	2					518,149	2	1,044,823	4
Fixed Relief					297,615	1					297,615	1
Vac. Relief - Engine		330,385	1		297,615	1			518,149	2	1,146,149	4
<b>66-HR Workweek</b>	<b>298,815</b>	<b>1</b>	<b>263,337</b>	<b>1</b>							<b>562,152</b>	<b>2</b>
<b>SUBTOTALS</b>	<b>2,390,522</b>	<b>330,385</b>	<b>2,370,036</b>	<b>892,844</b>	<b>910,020</b>	<b>2,590,744</b>	<b>9,484,550</b>					
<b>SUBTOTAL STAFF</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>35</b>					

SUPPORT SERVICES **ESTIMATE** (Fire Cost Allocation Plan)

Administrative/Operational (Schedule A)	26,620	per assigned Staff **	949,787	35.68
Volunteer Program (Schedule B)	9,914	Per Entity Allocation	9,914	1
Medic Program (Schedule C)	13,898	Medic FTE and 2,720 per Defib	205,447	14
Battalion Chief Support (Schedule D)	7,655	per FTE	267,908	35
ECC Support (Schedule E)	36.51	per Call and 26,489 per Station	528,486	
Fleet Support (Schedule F)	81,675	per Fire Suppression Equip	326,701	4
Comm/IT Support (Schedule G)	38.08	per Call and 27,633 per Station	551,288	
Facility Support (Schedule H)	1,777	Assigned Staff/Station Basis	20,577	36
Hazmat Support (Schedule I)	3,151	per Call and 11,857 per Station	94,382	

SUPPORT SERVICES **ESTIMATE** SUBTOTAL **2,954,490**

DIRECT CHARGES

FIRE ENGINE USE AGREEMENT	55,000	each engine	165,000	3
<b>TOTAL STAFF COUNT</b>				<b>35</b>

TOTAL **ESTIMATED** BUDGET

**\$13,062,069**

**ESTIMATED** STRUCTURAL FIRE TAX CREDIT

**(2,482,525)**

TOTAL COUNTY FUNDNG

**10,579,544**

3	Fire Stations	35.0	Assigned Staff
12,299	Number of Calls	0.68	Battalion Chief Allocation
14	Assigned Medic FTE	** 35.68	Total Assigned Staff
4	Monitors/Defibs		
3	Hazmat Stations		
18	Number of Hazmat Calls		

EXHIBIT "A-2"

TO THE COOPERATIVE AGREEMENT TO PROVIDE  
FIRE PREVENTION, RESCUE, FIRE MARSHAL AND  
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY  
DATED JULY 1, 2024 FOR FY2026/2027

*\*See notation below for estimate assumptions*

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS
<b>STA #18</b>							
Engine	896,446	3					896,446 3
SUBTOTALS	896,446						<u>896,446</u>
SUBTOTAL STAFF		3					3
FIRE SYSTEMS INSPECTOR (PCN 00138452) (FSI Position Split Funded w/ Rubidoux)				183,114	each		91,557 0.5
							<u>91,557</u>
SUPPORT SERVICES <b>ESTIMATE</b> (Fire Cost Allocation Plan)							
Administrative/Operational (Schedule A)			26,620	per assigned Staff **			81,456 3.06
Battalion Chief Support (Schedule D)			7,655	per FTE			22,964 3.00
SUPPORT SERVICES <b>ESTIMATE</b> SUBTOTAL							<u>104,419</u>
<b>TOTAL CITY ESTIMATED BUDGET</b>							<u><u>1,092,422</u></u>

3.00 Assigned Staff  
0.06 Battalion Chief Allocation  
\*\* 3.06 Total Assigned Staff

**SUPPORT SERVICES (Fire Cost Allocation Plan)**

Administrative & Operational Services

Finance	Procurement
Training	Emergency Services
Data Processing	Fire Fighting Equip.
Accounting	Office Supplies/Equip.
Personnel	

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

**FY 26/27 POSITION SALARIES TOP STEP**

424,655	DEPUTY CHIEF	55,000	FIRE ENGINE
419,073	DIV CHIEF	26,620	SRVDEL
350,396	BAT CHIEF	9,914	VOL DEL
298,815	CAPT	13,898	MEDIC FTE
330,385	CAPT MEDIC	2,720	MEDIC MONITORS/DEFIBS REPLACEMENT
263,337	ENG	7,655	BC SUPPORT
297,615	ENG/MEDIC	26,489	ECC STATION
227,505	FF II	36.51	ECC CALLS
259,074	FF II/MEDIC	81,675	FLEET SUPPORT
144,534	ADMIN SVCS ANALYST II	27,633	COMM/IT STATION
110,278	ADMIN SVCS ASST	38.08	COMM/IT CALLS
210,212	DEPUTY FIRE MARSHAL	1,777	FACILITY STATION
145,731	EMERGENCY MEDICAL SERVICE SPEC	427.33	FACILITY FTE
114,663	EXECUTIVE ASSISTANT II	11,857	HAZMAT STATION
205,757	FIRE SAFETY SUPERVISOR	3,151.42	HAZMAT CALLS
183,114	FIRE SAFETY SPECIALIST	2,087	HAZMAT VEHICLE REPLACEMENT
159,587	FIRE SYSTEMS INSPECTOR		
96,537	OFFICE ASSISTANT III		

**\*Cost Assumptions:**

- All Salaries based on PRELIM Salary, Pay Differentials, and Operating Expenses Schedule FY 2024-2025 Dated February 14, 2024
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2024-25 dated January 2024 Preliminary with PERS adjusted to higher amount
- Projected increase of 5% to Safety & Non-Safety Staff and Support Services from previous FY23/24.

**FY 26/27 DIRECT BILL ACCOUNT CODE**

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Exterminatio
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perr
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognitio
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil



## EXHIBIT "D"

### TO THE COOPERATIVE AGREEMENT TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, FIRE MARSHAL, RESCUE AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY DATED JULY 1, 2024

#### PAYMENT FOR ADDITIONAL SERVICES OFFICE OF THE FIRE MARSHAL AGREEMENT

The Fire Marshal Agreement is utilized in the event a CITY elects to fund locally direct COUNTY Fire Marshal personnel at the CITY to perform the duties of the Office of the Fire Marshal. These duties include:

For conformance with applicable laws, codes and regulations concerning fire protection and life safety -

- State mandated Fire/Life Safety Inspections in accordance with Health and Safety Code sections 13146.1, 13146.2, 13146.3, 13217 and 13235
- Investigation of fire safety complaints
- Annual Business Fire/Life Safety Inspections

In the event CITY desires an increase in the Office of the Fire Marshal duties/services provided, CITY shall provide sixty (60) days' written notice of the proposed increase in services. COUNTY is under no obligation to approve any requested increase. COUNTY shall render a written decision on whether to allow or deny the increase within thirty (30) days of the notice provided pursuant to this section.

It is the CITY responsibility to provide funding for all direct operating supplies for each position in accordance with COUNTY requirements and/or standards. These supplies include, but are not limited to:

- Vehicle and regular maintenance
- Training
- Office space, furniture, Code & Standard reference books, and general & field supplies
- All IT and Communication tools (such as cell phone, computer, etc.)
- Uniform costs

All costs including salaries and benefits will be included in each quarterly invoice as outlined in the Cooperative Agreement.

The CITY may opt out of this Agreement and eliminate funding for locally direct COUNTY Fire Marshal personnel at the CITY in writing with a minimum notice of one hundred and twenty (120) days. The costs will be prorated accordingly by services provided and fiscal year.

Fire Marshal duties/services not delineated above in this Exhibit must be provided by the COUNTY Office of the Fire Marshal pursuant to Health and Safety Code sections 13145 and 13146 and at a cost to the customer as outlined in COUNTY Ordinance No. 671 (Establishing Consolidated Fees for Land Use and Related Functions). These duties/services include:

For conformance with applicable laws, codes and regulations concerning fire protection and life safety –

- Review Planning and Development Cases
- Review and inspection of construction development
- Review, permitting and inspection of Special Events
- Meeting with development applicants and customers

It is the responsibility of the CITY to obtain cost recovery for the Fire Marshal services provided by these personnel for the CITY.