

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.28
(ID # 26504)

MEETING DATE:
Tuesday, December 17, 2024

FROM : TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Initiation of Amendment to the County of Riverside Ordinance No. 824 to update the fees and fee adjustment process for the Western Riverside County Transportation Uniform Mitigation Fee (TUMF) under the Western Riverside Council of Governments Transportation Uniform Mitigation Fee Program, Districts 1, 2, 3, and 5. [\$5,000 Total Cost - Local Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. **Adopt** an order initiating an amendment to County of Riverside Ordinance No. 824 to update the fees and fee adjustment process for the Western Riverside County Transportation Uniform Mitigation Fee (TUMF) under the Western Riverside Council of Governments Transportation Uniform Mitigation Fee Program; and
2. **Direct** the Transportation Department and County Counsel to prepare and process the ordinance amendment.

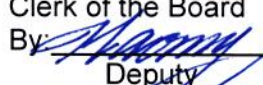
ACTION:Policy


Dennis Acuna, Director of Transportation 11/20/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: December 17, 2024
xc: TLMA-Transp.

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,000	\$ 0	\$ 5,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Gas Tax (100%). There are no General Funds used in this project.			Budget Adjustment: No	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County of Riverside (County) is a Member Jurisdiction of the Western Riverside Council of Governments (WRCOG), a joint powers agency composed of the County and eighteen (18) cities located in Western Riverside County. In 2002-2003, the WRCOG Member Jurisdictions developed a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials due to new development in Western Riverside County could be made up in part by a Transportation Uniform Mitigation Fee (TUMF) on future residential, commercial and industrial development. As a Member Jurisdiction of WRCOG and as a TUMF Participating Jurisdiction, the County participated in the preparation of a certain "Western Riverside County Transportation Uniform Fee Nexus Study," (2002 Nexus Study) later adopted by the WRCOG Executive Committee. Based on the 2002 Nexus Study, the County adopted and implemented an ordinance authorizing the County's participation in a TUMF Program.

On September 9, 2024, the WRCOG Executive Committee adopted the 2024 TUMF Nexus Study to reflect changes in the TUMF Program. WRCOG is required each year after approval of the Nexus Study, per the TUMF Administrative Plan, to present the proposed construction cost index (CCI) adjustment for consideration by the WRCOG Executive Committee. The CCI is an administrative element of the TUMF that is intended to keep the dollar value of the TUMF Program whole. On September 9, 2024, the WRCOG Executive Committee approved the TUMF CCI adjustment during their meeting. With this approval, the WRCOG Executive Committee has recommended that member agencies prepare amendments to their respective ordinances to adopt and implement the new TUMF fees based on the CCI adjustment.

Pursuant to the Board of Supervisors (Board) Policy A-67, an ordinance amendment shall require initiation by the Board. Such initiation shall be in the form of order adopted by a majority of the Board members. The order will direct County Transportation Department and County Counsel to amend County Ordinance No. 824 to update fees and fee adjustment process under the Western Riverside County Transportation Uniform Mitigation Fee Program.

Impact on Residents and Businesses

N/A

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Additional Fiscal Information

According to Board Policy A-67, the Board of Supervisors is to consider the costs associated with preparing, processing and implementing an ordinance amendment in deciding whether to adopt an order initiating the amendment. The estimated cost of preparing, processing and implementing this amendment is \$5,000.00. The cost of preparing, processing and implementing the ordinance amendment will be borne by funds allocated from the State gas tax. No General Funds will be used with preparing, processing and implementing this ordinance amendment.



Jason Farin, Principal Management Analyst 12/11/2024



Aaron Gettis, Chief of Deputy County Counsel 11/27/2024