

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.37**  
**(ID # 26379)**

**MEETING DATE:**  
Tuesday, December 17, 2024

**FROM :** EXECUTIVE OFFICE

**SUBJECT:** EXECUTIVE OFFICE: American Rescue Plan Act (ARPA) Progress Report and Memorandum of Understanding between County Departments for Project Management of ARPA Projects, All Districts. [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Memorandum of Understanding between County Departments and Regional Parks and Open Space District for Project Management of ARPA projects;
2. Receive and file the American Rescue Plan Act (ARPA) Progress Report;
3. Approve the Deobligation of certain ARPA projects that are not proceeding, as listed;
4. Review and approve the revised ARPA allocations as presented in the Progress Report;
5. Approve an additional ARPA Allocation of up to \$4,000,000 for administration of the Federal Grant through FY26/27; and
6. Authorize the County Executive Officer, or designee, to take all necessary steps to implement the various ARPA Agreement and Subordination Agreement(s), including but not limited to, allocate funding, signing amendments and subsequent necessary and relevant documents, subject to approval as to form by County Counsel.

**ACTION:Policy**

Juan C. Perez, Chief Operating Officer 12/13/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Gutierrez seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: December 17, 2024  
xc: EO

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: N/A</b>			<b>Budget Adjustment:</b>	
			N/A	
			<b>For Fiscal Year:</b>	N/A

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County’s share of the American Rescue Plan Act funding is \$479 million, of which the first installment of \$239.9 million was received on May 10, 2021, and the second equal installment was received on June 6, 2022. According to federal guidelines, funds must be obligated by December 31, 2024, and expended by December 31, 2026. The County has met the requirements of the federal guidelines to fully obligate the ARPA funding by December 31, 2024.

In November of 2022, the U.S. Department of the Treasury announced the release of the first round of Local Assistance and Tribal Consistency Fund (LATCF) payments, providing \$1.5 billion in two equal payments of \$750 million to eligible counties for fiscal years 2022 and 2023. The fund is a general revenue enhancement program that provides additional assistance to eligible revenue sharing counties and eligible Tribal governments under the ARPA. Riverside County was allocated \$12 million, of which \$11.9 million has been obligated to Fire Station 49 – Lake Tamarisk, for much needed improvements.

As of this report, the County has obligated \$485 million for ARPA eligible projects and programs, which includes \$6 million in interest earnings. Also, to date \$199 million has been expended on these eligible projects and programs.

The County of Riverside has allocated ARPA funds across approximately 200 projects and programs to broadly serve our county residents, businesses and communities, making transformational investments in key areas. In general, the use of these funds can be broadly categorized as follows:

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

Infrastructure	\$129 million
County Department Response	\$79 million
Neighborhood Revitalization	\$77 million
Housing & Homelessness	\$65 million
Child Care	\$39 million
Economic Recovery	\$39 million
Non-Profit Assistance	\$19 million
Workforce Development	\$18 million
Emergency Resilience/Shelters	\$10 million
Revenue Backfill	\$10 million
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Total ARPA Funds	\$485 million

**ARPA Allocation Summary, by \*Category:**

\*Please refer to **Attachment C- ARPA Financial Tracking** pertaining to the information below.

**Infrastructure**

The County has allocated \$129 million to numerous water, sewer, streets, fire stations and broadband projects to bring enhanced infrastructure to many communities. We have partnered with several water and sewer districts, who have contributed significant funding to match our ARPA dollars in the delivery of various projects.

**County Departments Response**

Approximately \$79 million was allocated to County Department Response for key projects of county-wide benefit. On July 11, 2023, the Board approved the Harmony Haven Children and Youth Center in the amount of \$26.8 million. This important project provides transitional housing for foster children and youth until they can be placed in foster homes. Another significant investment of \$18 million was spent in FY 21/22 on COVID-19 testing kits, vaccinations, supplies and personal protective equipment.

**Neighborhood Revitalization**

Approximately \$77 million was allocated to various parks, trails, sidewalks, community centers, libraries, and a mobile tech hub. These investments will enhance quality of life, provide greater recreational opportunities to support public health and wellness, make needed improvements in our disadvantaged communities, and enhance our ability to provide community services.

**Housing & Homelessness**

The County has allocated \$65 million to projects aimed at expanding affordable housing, increasing emergency shelter access, and permanent supportive housing. This includes the delivery of over a thousand affordable housing units, home rehabilitation programs to improve substandard housing, and expansion of services to address homelessness.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**Child Care**

ARPA provides eligibility for programs supporting the return of working parents to the workforce including early care and education retention, recruitment, and expansion of workforce, providers, and facilities. On September 14, 2021, the Board approved the allocation of \$18 million for the establishment of Early Care & Education (ECE) Recovery Fund to stabilize and support the return of working parents to the workforce. An allocation of \$21 million in ARPA funds was programmed for Child Care infrastructure, making investments in child care centers.

**Economic Recovery**

In support of county-wide efforts to recover from the economic downturn due to the pandemic and increase our resiliency, \$39 million was allocated to support a tourism recovery campaign, business revitalization, innovation centers and incubators for small businesses, clean energy and tech job sector expansion, investment in parks and county Edward Dean Museum, and other programs. These investments drew on the recommendations made by our Economic Recovery Task Force, which played a key role during the pandemic in support of our business, and planning for the recovery.

**Non-profit Assistance**

Our non-profits provide essential community support services that have assisted in our recovery and increase our resiliency as a County moving forward. The Board approved the allocation of \$1 million for the establishment of the Community Improvement Designation Funds to support non-profit organizations responding to the public health emergency and the negative economic impacts of the pandemic. Further, the County approved the allocation of \$15 million in ARPA funding to numerous non-profits providing needed community services and programs, drawing on the recommendations of the Riverside County Non-Profit Roundtable to strengthen local networks of services.

**Workforce Development**

Programs aimed at training our workforce for future career opportunities and providing jobs through our local businesses were allocated \$12 million. The programs include career trade and technical education; helping youth, seniors, and veterans find employment; and supporting education efforts for key careers experiencing workforce shortages such as nursing, technology, childcare, and firefighting.

**Countywide Economic Resilience/Shelter**

The Economic Resilience/Shelter category was allocated \$10 million. These funds will increase our emergency shelter space county-wide and connect vulnerable individuals with needed services, while supporting transitional housing efforts to address homelessness.

**Revenue Backfill**

The County elected to receive the standard \$10 million revenue backfill allowance which was expended towards ARPA eligible County services for Homelessness, our RUHS Federally Qualified Health Clinics, and Economic Development.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

Also included in this progress report is a list of projects that were not able to move forward with ARPA funding due to feasibility constraints. The Executive Office requests the deobligation of the ARPA funds listed below, that have since been allocated for other eligible projects.

<b>DEOBLIGATED PROJECTS</b>			
RCCD Moreno Valley Student Housing Program	2/27/2024	3.50	\$750,000
Indio JFM Family Apts - CVHC	1/9/2024	3.3	\$1,000,000
New Children's Facility - Oasis Villas Project - CVHC	1/9/2024	3.3	\$1,000,000
Vista Heights Multifamily Housing Project	7/11/2023	3.2	\$4,000,000
Rural Riverside Fire Hydrants and Resiliency Project	4/4/2023	3.1	\$1,000,000
Rancho Esperanza DPSS Houses	4/4/2023	3.1	\$4,500,000
Rancho Jurupa Ditch Replacement	4/5/2022	3.2	\$6,000,000
Rancho Esperanza DPSS: Houses Water & Sewer Connection	4/5/2022	3.2	\$1,750,000
Rural Riverside Fire Hydrants and Resiliency Project	4/4/2023	3.1	\$526,096
Lake Elsinore Apartment Housing	6/28/2022	3.32	\$4,000,000
Rancho Esperanza DPSS Houses	4/5/2022	3.2	\$250,000

Additional information about our various ARPA projects can be found at <https://rivco.org/american-rescue-plan-act>.

**Additional Fiscal Information**

For additional information, please reference the attached Exhibit showing a fiscal breakdown of project and programs.

**ATTACHMENTS:**

- Attachment A: Memorandum of Understanding between County Departments and Regional Parks and Open Space District for Project Management of ARPA projects
- Attachment B: American Rescue Plan Act (ARPA) Progress Report
- Attachment C: ARPA Financial Tracking

  
 Aaron Gettis, Chief of Deputy County Counsel      11/27/2024

**MEMORANDUM OF UNDERSTANDING BETWEEN  
VARIOUS RIVERSIDE COUNTY DEPARTMENTS, REGIONAL  
PARKS AND OPEN SPACE DISTRICT REGARDING PROJECT  
MANAGEMENT OF AMERICAN RESCUE PLAN ACT PROJECTS**

This Memorandum of Understanding (MOU) is made and entered as of the date of the last signature on the signature page of this contract by and between the COUNTY OF RIVERSIDE DEPARTMENT OF PUBLIC SOCIAL SERVICES (herein referred to as “DPSS”), EMERGENCY MANAGEMENT DEPARTMENT (herein referred to as “EMD”), COUNTY OF RIVERSIDE FACILITIES MANAGEMENT (herein referred to as “FM”), COUNTY OF RIVERSIDE TRANSPORTATION AND LAND MANAGEMENT AGENCY, (herein referred to as “TLMA”), RIVERSIDE COUNTY INFORMATION TECHNOLOGY (herein referred to as “RCIT”), the REGIONAL PARKS AND OPEN SPACE DISTRICT, (herein referred to as “PARKS”), and the COUNTY OF RIVERSIDE HOUSING AND WORKFORCE SOLUTIONS, (herein referred to as “HWS”) for project management of American Rescue Plan Act obligated projects (herein referred to as “ARPA Projects”).

WHEREAS, the County of Riverside received American Rescue Plan Act funding in the amount of \$479 million, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

WHEREAS, the DPSS, EMD, FM, RCIT, TLMA, PARKS, and HWS have been allocated American Rescue Plan Act funds to complete ARPA Projects; and

WHEREAS, the DPSS, EMD, FM, RCIT, TLMA, PARKS, and HWS each need to rely on project management from one of the other entities listed to complete various ARPA Projects.

NOW THEREFORE, in order to effectuate the above-stated goals, the parties hereby agree as follows:

1. PROJECT MANAGEMENT RESPONSIBILITY: Each entity a party to this MOU agrees to provide project management services, if requested by another entity a party to this MOU, adhering to the American Rescue Plan Act Final Rule.

2. RESPONSIBILITY OF THE REQUESTING ENTITY: Each entity a party to this MOU agrees to pay the project management entity out of the allocated American Rescue Plan Act funds for the ARPA Project requested.

3. COMPENSATION: the Requesting entity shall provide to the Project Management entity the invoiced amount at the time of submittal, including Board of Supervisors approved administrative costs, not to exceed the approved ARPA Project amount for the approved scope of work.

4. **HOLD HARMLESS AND RELEASE OF LIABILITY.** PARKS agrees to indemnify and hold harmless the County of Riverside, its Agencies, Districts, Special Districts and Departments, their respective Boards, directors, officers, elected and appointed officials, employees, agents and representatives, ("Indemnified Parties"), from any liability including, but not limited to the actions of the Indemnified Parties, its officials, agents, employees, representatives from and against any and all losses, expenses, claims, actions, liabilities, and judgments, which may be sustained or suffered as a result of or arising out of the ARPA Project.

4.1 DPSS, EMD, FM, RCIT, TLMA, PARKS, and HWS further assumes all responsibility for any and all risk of property damage or bodily injury that may be sustained while removing equipment on county-owned real property in any exercise, activity, and function, including the use of equipment and facilities of the County. The DPSS, EMD, FM, RCIT, TLMA, PARKS, and HWS, executors, subcontractors, administrators and assigns, hereby release, waive and discharge the County, its officers, directors, employees, agents and volunteers of and from any and all claims which the DPSS, EMD, FM, RCIT, TLMA, PARKS, and HWS, executors, subcontractors, administrators and assigns ever may have against any of the above for, on account of, by reason of or arising in connection with conduction the therein, and hereby waive all such claims, demands and causes of action. DPSS, EMD, FM, RCIT, TLMA, PARKS, and HWS releases, discharges, and agrees not to sue the County, its respective Boards, directors, officers, elected and appointed officials, employees, agents, and representatives from any liability whatsoever for any injury, death, or damage to or loss of personal property.

IN WITNESS WHEREOF, THE PARTIES AFFIX THEIR SIGNATURES ON THE DATE(S) INDICATED BELOW:

By (Signature): Charity Douglas  
DEPARTMENT OF PUBLIC SOCIAL SERVICES (DPSS)

Printed Name: Charity Douglas

Title: Director DPSS

Dated: November 15, 2024

By (Signature): Bruce Barton  
EMERGENCY MANAGEMENT DEPARTMENT (EMD)

Printed Name: Bruce Barton

Title: Director

Dated: 11/15/2024

By (Signature): Rose M. Salgado  
FACILITIES MANAGEMENT (FM)

Printed Name: Rose M. Salgado

Title: Director

Dated: November 14, 2024

By (Signature): Jim Smith  
RIVERSIDE COUNTY INFORMATION TECHNOLOGY (RCIT)

Printed Name: Jim Smith

Title: Chief Information Officer

Dated: November 15, 2024

By (Signature): Charissa Leach  
TRANSPORTATION AND LAND MANAGEMENT AGENCY (TLMA)

Printed Name: CHARISSA LEACH



Title: Assistant CEO/Tuma Director

Dated: November 20, 2024

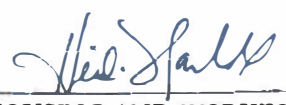
By (Signature): 

RIVERSIDE COUNTY REGIONAL PARKS AND OPEN SPACE DISTRICT (PARKS)

Printed Name: Kyla Brown

Title: General Manager/Parks Director

Dated: 14-NOV-2024

By (Signature): 

HOUSING AND WORKFORCE SOLUTIONS (HWS)

Printed Name: Heidi MARSHALL

Title: Director

Dated: 11/19/2024

FORM APPROVED COUNTY COUNSEL  
BY   
KRISTINE BELL-VALDEZ DATE

American Rescue Plan Act (ARPA) Overview						
MT ID#	District	BOS Date	Agenda No.	Project	Lead Agency	ARPA Funding Amount
Infrastructure***						
20723-A	1	2/1/2022	3.1	Highway 74/Ethanac Sewer Extension Project	EVMWD	\$ 8,000,000
20723-A	1	2/1/2022	3.1	Highway 74/Ethanac Sewer Extension Project-Contingency	EVMWD	\$ 834,839
20723-B	1	2/1/2022	3.1	Grand Avenue Lakeland Village Community Center Sewer Project	EVMWD	\$ 978,635
20723-C	1	2/1/2022	3.1	Lakeland Village 8" Water Line Extension	EVMWD	\$ 800,000
18547-A	1	3/8/2022	3.4	Mead Valley Cajalco Corridor Sewer	EMWD	\$ 2,900,000
18547-B	1	3/8/2022	3.4	Mead Valley Cajalco Corridor Water System Improvements Phase I	EMWD	\$ 590,000
21653	1	4/18/2023	3.9	Mead Valley Cajalco Corridor Water System Improvements Project Phase II	EMWD	\$ 430,200
18547-C	1	3/8/2022	3.4	Good Hope Olive Area Water Improvements	EMWD	\$ 1,560,000
21783-E	1	5/23/2023	13.1	Santa Rosa Plateau Broadband	PARKS	\$ 100,000
22822-F	1	3/8/2022	3.4	HWY 74 Sewer Extension Project	EMWD	\$ 8,430,000
22822-F	1	3/8/2022	3.4	HWY 74 Sewer Extension Project-Contingency	EMWD	\$ 1,450,000
25443	1	7/2/2024	3.24	Highway 74/Ethanac Sewer Extension/Lakeland Village Amendment	EVMWD	\$ 3,659,782
25443	1	7/2/2024	3.24	Highway 74/Ethanac Sewer Extension/Lakeland Village Amendment-Contingency	EVMWD	\$ 282,441
24705	1	11/5/2024	3.54	Mead Valley and Good Hope Area Connection Fees Project	EMWD	\$ 390,000
22293	2	7/11/2023	3.46	Temescal Canyon Widening Project	TRANS	\$ 6,300,000
21569	2	4/4/2023	3.1	El Cariso Fire Station Sidewalk	TRANS	\$ 250,000
24558-B	2	4/30/2024	3.63	Indiana Ave Resurface	TRANS	\$ 2,000,000
24558-A	2	4/30/2024	3.63	Jurupa Grade Separation	TRANS	\$ 5,000,000
24558-E	2	4/30/2024	3.63	Lakepoint Drive Resurfacing	TRANS	\$ 900,000
24558-F	2	4/30/2024	3.63	El Cerrito Area Resurfacing	TRANS	\$ 1,000,000
24558-D	2	4/30/2024	3.63	Grand Ave Sidewalk	TRANS	\$ 1,300,000
25467	2	8/27/2024	3.30	El Cariso Fire Station 51 Trailer Replacement	TRANS	\$ 750,000
24558-C	2	4/30/2024	3.63	Harlow Ave/Grant Ave Resurfacing	TRANS	\$ 800,000
25351-A	2	11/5/2024	3.26	Lakehills Firestation 82 Improvements	FM	\$ 2,559,000
19073-A	3	5/17/2022	3.27	Mission Canyon II Pump Station Replacement	EMWD	\$ 1,440,000
19073-B	3	5/17/2022	3.27	Southern Wine Country Sewer - De Portola/Anza Rd	EMWD	\$ 4,120,000
19073-C	3	5/17/2022	3.27	Northern Wine Country Sewer - Rancho California Rd Phase II	EMWD	\$ 7,511,200
20035-A	3	10/4/2022	13.1	Lake Skinner Recreation Area Sewer Infrastructure	PARKS	\$ 1,500,000
21468	3	4/4/2023	3.2	De Portola Stormwater Runoff Detention Basin Project	TRANS	\$ 1,807,000
21832	3	5/9/2023	3.4	Water Energy Management - Hydroelectric	RCWD	\$ 2,678,200
22965	3	5/9/2023	3.4	Carancho Pump Station Expansion and Improvement	RCWD	\$ 5,000,000
19847-A	4	4/26/2022	3.4	Ion Exchange Water Treatment Plant No. 7991 (IXTP 7991)	CVWD	\$ 8,059,000
23224	4	5/17/2022	3.2	Mecca Lift Station 55-11 Capacity Upgrade Project	CVWD	\$ 4,100,000
22309	4	10/3/2024	3.9	Indio Desert Expo/RIVCO Fairgrounds Sign, Restroom & Landscape	FM	\$ 1,000,000
26537	4	12/3/2024	3.53	CSA 122 Mesa Verde Water Reservoir Replacement Project	OED	\$ 1,422,201
26274	4	11/5/2024	3.2	Lake Tamarisk Station 49 Replacement	FM	\$ 1,976,060
19847-B	5	10/18/2022	3.5	Reservoir Corrosion Repair/Prevention Project	CWD	\$ 500,000
20186-A	5	10/18/2022	3.5	Cluster Valve Repair Project	CWD	\$ 100,000
20186-B	5	5/24/2022	3.4	24" Transmission Pipeline - Cherry Ave/International Park	BCVWD	\$ 1,282,900
20374-A	5	5/24/2022	3.4	"B" Line Upper Edgar Transmission Pipeline and Facilities	BCVWD	\$ 1,300,000
20374-B	5	10/18/2022	3.6	NP-1 Reservoir	BANNING	\$ 2,669,725
20187-A	5	5/24/2022	3.4	NP-2 Booster Station	BANNING	\$ 2,379,477
20187-B	5	8/30/2022	3.5	R-12.5 Recyled Water Reservoir Complex Infrastructure Project	YVWD	\$ 2,300,000
21443	5	11/8/2022	3.18	Edward Dean Museum - Septic System Replacement & Stormwater Runoff	OED	\$ 1,000,000
19744	5	8/29/2023	3.87	San Jacinto Groundwater Banking	EMWD	\$ 3,000,000
22823-A	5	8/29/2023	3.87	Mission Canyon I Pipeline Project	EMWD	\$ 255,000
22823-B	5	8/29/2024	3.87	Well 37 Facility and Discharge Pipeline Project	EMWD	\$ 1,500,000
23336	5	10/31/2024	3.4	Beaumont City Hall Improvements	BEAUMONT	\$ 400,000
23464	5	11/28/2023	3.5	Beaumont Library Renovation and Expansion	BEAUMONT	\$ 1,000,000
24538	5	4/9/2024	3.37	State Street Rehab Project	City of San Jacinto	\$ 2,000,000
24531	5	4/2/2023	3.3	Kirby Street Pavement Improvement	City of Hemet	\$ 1,771,407
24531	5	4/2/2023	3.3	City of Hemet Firestation #1 Improvements	City of Hemet	\$ 650,000
26256	5	12/3/2024	3.83	Nuevo Community Paving Project	TLMA	\$ 3,000,000
26079-A	5	10/29/2024	3.5	San Gorgonio Pass Water Agency Heli-Hydrant Program	SGPWA	\$ 1,800,000
26079-B	5	10/29/2024	3.5	County Line Recharge Basin	SGPWA	\$ 3,100,000
22823-C	All	8/30/2022	3.56	Affordable Connectivity Program Outreach Services	CETF	\$ 3,500,000
19857	All	8/30/2022	3.57	Broadband Support Services - Guidehouse, Inc.	GUIDEHOUSE	\$ 3,500,000
19858	All	12/12/2023	3.15	Aerial Image Capture with Nearmap US Inc.	ACR	\$ 200,000
26510	All	12/3/2024	3.57	Aerial Image Capture with Nearmap US Inc.	EMD	\$ 362,751
				<b>Allocation Total</b>		<b>\$ 129,449,818</b>
<b>County Department Response</b>						

American Rescue Plan Act (ARPA) Overview						
MT ID#	District	BOS Date	Agenda No.	Project	Lead Agency	ARPA Funding Amount
21360	1	2/6/2024	3.11	Western EOC Parking Lot Expansion	FM	\$ 2,166,502
22464	5	7/11/2023	3.6	Harmony Haven Children and Youth Center	DPSS	\$ 26,800,000
26313	5	12/12/2023	3.11	Harmony Haven Children and Youth Center	FM	\$ 6,200,000
24437	All	3/13/2024	3.16	ACO-Workiva Software Purchase	ACO	\$ 256,002
24648	All	4/30/2024	3.14	C3.AI Commercial Property Appraisal	ACO	\$ 2,975,000
25112	All	6/11/2024	3.15	Preservation and Digitization of Official Records	ACR	\$ 1,730,924
26346	All	11/5/2024	3.36	Computer Hardware, Equipment, and Software Support	DPSS	\$ 2,100,000
26450	All	12/3/2024	3.15	EOC Computer Hardware, Equipment, and Software Support	EMD	\$ 637,249
25836	All	12/10/2024	3.37	Housing Authority - Housing Management Software Upgrade	HWS	\$ 1,064,000
19507	All	8/2/2022	3.4	Genasys, Inc	EMD	\$ 776,748
19507	All	8/2/2022	3.4	C3.AI, Residential Property Appraisal	ACR	\$ 3,875,000
20631	All	12/6/2022	3.2	Public Health - COVID-19 Test Kits, vaccinations, supplies and personal protective equipment	EO	\$ 17,718,163
24732	All	6/25/2024	3.7	The Kahlen Group Contract - ARPA Compliance	EO	\$ 3,779,560
19507	All	8/2/2022	3.4	County Administration	EO	\$ 8,579,715
				<b>Allocation Total</b>		<b>\$ 78,658,864</b>
<b>Neighborhood Revitalization</b>						
21086	1	5/23/2023	3.14	Lakeland Village Sports Park	FM	\$ 6,554,389
21507	1	5/23/2023	3.53	Lakeland Village Signal & Crosswalk Project	TRANS	\$ 750,000
21507	1	5/23/2023	3.53	Lakeland Sidewalk Improvements	TRANS	\$ 1,000,000
21507	1	5/23/2023	3.53	Mead Valley Sidewalk Improvements	TRANS	\$ 6,000,000
21507	1	5/23/2023	3.53	Good Hope Sidewalk Improvements	TRANS	\$ 4,300,000
20804-D	1	12/13/2022	3.2	Good Hope, Mead Valley, Lakeland Streetlight Projects	OED	\$ 80,000
24746	1	12/13/2022	3.2	Good Hope, Lakeland, Mead Valley Community Center Improvements/Expansions	FM	\$ 4,500,000
22280-A	1	7/11/2023	3.1	Kabian Memorial Park Improvements	PARKS	\$ 2,031,383
22280-B	1	7/11/2023	3.1	Mead Valley Community Center Park and Sports Improvements	FM	\$ 1,500,000
25802	2	9/10/2024	3.10	Home Gardens Park	FM	\$ 3,596,490
21783	2	5/23/2023	13.1	Santa Ana River Trail Enhancements	PARKS	\$ 941,406
21783	2	5/23/2023	13.1	Santa Ana River Bottom Homeless Encampment Remediation	PARKS	\$ 5,000,000
21143	2	6/6/2023	3.9	Lakeland Village CC Butterfield Trail Improvement Project	FM	\$ 362,405
22882	2	8/29/2023	3.3	Home Gardens Library Refresh	OED	\$ 561,499
23435-A	2	11/28/2023	13.2	Hidden Valley Nature Center Improvements	PARKS	\$ 3,980,041
23337	2	10/31/2023	3.5	Alberhill Ranch Clubhouse Improvement Projects	B&G CLUB	\$ 2,200,000
21783-D	3	5/23/2023	13.1	Lake Skinner Recreation Area Boat Repair	PARKS	\$ 3,000,000
22412-A	3	9/26/2023	3.5	Mike Naggar Community Park Improvements	TEMECULA	\$ 200,000
25084	3	6/25/2024	3.19	Eller Park ADA Improvements	FM	\$ 368,657
21783-F	4	5/23/2023	13.1	Lawler Lodge ADA Improvements	PARKS	\$ 2,809,584
25694	4	8/27/2024	13.5	Lake Cahuilla Regional Park Master Planning and Amenities Update	PARKS	\$ 10,864,513
22132	4	7/11/2023	3.44	Carver Tract Sidewalk	TRANS	\$ 3,500,000
24684	4	4/9/2024	3.40	Thermal Community Park	DESERT REC DIST.	\$ 4,500,000
26233	4	12/3/2024	3.34	Desert Rose Apt Backflow Prevention Device	HWS	\$ 82,852
26364	4	12/10/2024	3.38	Jack E. Marlow-Ripley Family Park Renovation	HWS	\$ 151,149
26271	4	12/3/2024	3.2	Hurkey Creek Beautification Project	PARKS	\$ 500,000
26497	4	12/3/2024	3.26	RUHS Indio Neighborhood Health Clinic Storage Room Remodel	FM	\$ 1,277,564
23725	5	12/12/2023	3.1	San Gorgonio Hospital Advanced Imaging Technology Project	SGMH	\$ 2,150,000
26248	5	10/29/2024	3.6	Nuview School District Turf Field and Track	NSD	\$ 2,500,000
25304	5	8/27/2024	3.1	Gateway Park Revitalization Project	Moreno Valley	\$ 1,000,000
25808	5	10/8/2024	3.18	RIVCO Connect Mobile Tech Hub Program	RCIT	\$ 1,100,000
				<b>Allocation Total</b>		<b>\$ 77,361,932</b>
<b>Housing &amp; Homelessness</b>						
22904	1	7/30/2024	3.35	Riley Senior Apartments	HWS	\$ 5,000,000
18750	2	8/2/2022	3.15	TruEvolution Housing Project	HWS	\$ 2,000,000
19374	2	8/30/2022	3.30	Vista Dorada Permanent Supportive Housing	HWS	\$ 2,500,000
21569	2	6/27/2023	3.49	Corona Del Rey Apartment Rehabilitation	HWS	\$ 5,050,000
20843	2	4/4/2023	3.1	Corona Del Oro Apartments Rehabilitation	HWS	\$ 1,000,000
24910	2	7/30/2024	3.41	Rubidoux Apartment Improvements	HWS	\$ 291,140
26335	2	12/3/2024	3.36	Cambern Avenue Apartments	HWS	\$ 1,000,000
21261	3	5/9/2023	3.11	Oak View Ranch Family (fka Murrieta Apartment Housing Phase I)	HWS	\$ 6,050,000
25569	3	7/30/2024	3.43	Oak View Senior Housing (fka Murrieta Apartments Phase II)	HWS	\$ 7,000,000
18226	4	1/25/2022	3.63	Homekey Program: City of Palm Springs	HWS	\$ 5,740,000
18703	4	5/24/2022	3.15	Lift to Rise	HWS	\$ 2,000,000
21017	4	1/31/2023	3.9	Palm Villas Housing Project	HWS	\$ 6,700,000
22187	4	10/3/2023	3.16	Placita Dolores Huerta Housing Project	HWS	\$ 3,500,000

American Rescue Plan Act (ARPA) Overview						
MT ID#	District	BOS Date	Agenda No.	Project	Lead Agency	ARPA Funding Amount
21851	4	8/29/2023	3.36	Galilee Center Expansion	HWS	\$ 1,000,000
22907	4	11/28/2023	3.23	Palm Springs Navigation Center	HWS	\$ 1,260,000
25572	4	7/30/2024	3.39	FTHB Down Payment Assistance Program	HWS	\$ 1,000,000
18343	5	3/8/2022	3.11	March Veterans Village	HWS	\$ 1,900,000
17503	5	4/12/2022	3.11	Sigma Beta Xi Inc. - Moreno Valley Youth Village	HWS	\$ 3,914,633
25947	5	9/10/2024	3.3	211+ Contact Center Operations and Integrated Services	ISC211	\$ 2,229,953
26457	5	12/3/2024	3.38	FTHB Down Payment Assistance Program	HWS	\$ 2,000,000
26549	5	12/3/2024	3.39	Home Rehabilitation Program	HWS	\$ 4,239,268
	All			Admin Costs	HWS	\$ 40,343
				<b>Allocation Total</b>		<b>\$ 65,415,337</b>
<b>Child Care</b>						
17234	All	9/14/2021	3.42	Early Care and Education Recovery Fund	RCC	\$ 10,000,000
20897	All	1/24/2023	3.9	ECE Workforce	RCC	\$ 8,000,000
18696	1	4/5/2022	3.8	Lakeland Village Child Care Facilities	FM	\$ 1,000,000
21569	2	4/4/2023	3.1	Lakeland Village Child Care Facilities	FM	\$ 2,000,000
21569	2	10/26/2024	3.10	Lakeland Village Child Care Facilities - Contingency	FM	\$ 1,057,825
26312	3	12/3/2024	3.52	French Valley Child Care and Early Childhood Learning	OED	\$ 14,000,000
23946-C	4	1/9/2024	3.3	Early Care and Education Recovery Fund	F5	\$ 72,202
25581	4	10/29/2024	3.15	Desert Rose Childcare Center	HWS	\$ 1,765,999
25820	5	7/10/2024	NA	Jan Peterson Child Care Center	F5	\$ 1,000,000
				<b>Allocation Remaining Balance</b>		<b>\$ 38,896,026</b>
<b>Economic Recovery</b>						
21783	2	5/23/2023	13.1	Rancho Jurupa Regional Park Paving	PARKS	\$ 2,654,700
21177	3	5/10/2022	3.14	Idyllwild Public Restroom Facility	OED	\$ 579,935
20035-B	3	10/4/2022	13.1	Lake Skinner Recreation Area Paving	PARKS	\$ 1,800,000
20035-F	4	10/4/2022	13.1	Regional Park Feasibility Study	PARKS	\$ 250,000
22843-B	4	9/12/2023	3.20	Idyllwild Temporary Restroom Facility	OED	\$ 15,000
25138	5	6/11/2024	3.5	Edward Dean Museum Revitalization Project	OED	\$ 5,800,000
19744	5	11/8/2022	3.18	Edward Dean Museum Tourism and Promotion Programs	OED	\$ 300,000
18428	All	3/22/2022	3.25	Recovery Campaign - Visit Greater Palm Springs and Temecula Valley Convention	OED	\$ 2,965,375
18489	All	6/7/2022	3.3	ExCite Business Incubator and Innovation Center	OED	\$ 225,000
22943	All	8/30/2022	3.47	Business and Residential Revitalization Program	OED	\$ 7,200,000
19222	All	9/13/2022	3.11	Small Business Thrive Program	OED	\$ 1,330,500
19315	All	9/13/2022	3.12	Riverside County Tourism Recovery Program	OED	\$ 1,913,319
20035-D	All	10/4/2022	13.1	Off-Highway Vehicle Park Feasibility Study	PARKS	\$ 500,000
20035-E	All	10/4/2022	13.1	RivCo Parks - Tourism Recovery Campaign	PARKS	\$ 417,468
20273	All	11/8/2022	3.17	Inland Empire Center for Entrepreneurship - Entrepreneurial Resource Center	OED	\$ 1,854,375
20418	All	4/4/2023	3.16	RCCD Tech Bridge Inland Innovation Center	OED	\$ 1,592,869
20883	All	6/27/2023	3.62	Murrieta Innovation Center	OED	\$ 2,560,580
21654	All	8/29/2023	3.49	California Baptist University's Family Business Center	OED	\$ 315,000
24684	All	5/7/2024	3.13	UCR Oasis	OED	\$ 2,000,000
25799	All	10/29/2024	3.19	All - UCR - Oasis Innovation-EPIC SBDC Program	OED	\$ 575,000
22483-A	All	9/12/2023	3.2	Blythe Economic Resiliency Study	PARKS	\$ 75,000
22526	All	10/3/2023	3.21	Caravanserai Project	OED	\$ 450,000
23343	All	12/12/2023	3.4	Pass Area Business Resource Center	OED	\$ 1,700,000
24155	All	2/27/2024	3.27	RIVCO Arts and Culture Month	OED	\$ 300,000
23176	All	4/9/2024	3.2	Vist Greater Palm Springs/Film Familiarization (FAM) Tour	OED	\$ 150,000
25911	All	10/22/2024	3.26	Economic Strategic Planning		\$ 635,450
25829	All	12/3/2024	3.49	IECE Palm Desert iHub	OED	\$ 384,100
25991	All	12/3/2024	3.50	Riverside ExCite	OED	\$ 172,500
26007	All	12/3/2024	3.51	Asociacion de Emprendedr@s	OED	\$ 95,000
				<b>Allocation Remaining Balance</b>		<b>\$ 38,811,171</b>
<b>Non-Profit Assistance</b>						
17061	All	8/24/2021	3.16	Coronavirus Recovery Community Improvement Designation Funds	BOS	\$ 1,000,000
21214	All	5/2/2023	3.2	Riverside County Nonprofit Assistance Fund	HWS	\$ 15,000,000
21569	2	4/4/2023	3.1	Community Improvement Designation Fund	BOS	\$ 200,000
26083	4	12/3/2024	3.4	FIND Food Bank (CIP)	FIND	\$ 1,000,000
23660	5	11/28/2023	3.16	Rivco Nonprofit Assistance Fund	HWS	\$ 1,000,000
26547	5	12/3/2024	3.4	Andy Vargas Foundation S.O.N.G. Program	HWS	\$ 339,400
				<b>Allocation Remaining Balance</b>		<b>\$ 18,539,400</b>
<b>Workforce Development</b>						

**American Rescue Plan Act (ARPA)  
Overview**

MT ID#	District	BOS Date	Agenda No.	Project	Lead Agency	ARPA Funding Amount
21779	All	7/18/2023	3.12	Employer Connect Program	WORKFORCE	\$ 5,000,000
22882-E	2	8/29/2023	3.3	RCCD-Norco Campus - Early Childhood Education Certificate	WORKFORCE	\$ 200,000
22882-D	2	8/29/2023	3.3	Youth Corps	WORKFORCE	\$ 400,000
22882-C	2	8/29/2023	3.3	Youth Employment Program	WORKFORCE	\$ 400,000
22412-B	3	7/18/2023	3.2	Hiring Our Heroes Program	WORKFORCE	\$ 300,000
25147	3	7/19/2023	4.2	Career Technical Education Program	WORKFORCE	\$ 2,500,000
25511	3	7/9/2024	3.4	CSUSM Temecula Valley Campus Advancing Higher Education Program	CSUSM	\$ 5,586,515
22170	5	6/27/2023	3.53	Hire District 5 Program	WORKFORCE	\$ 346,000
26558	5	12/3/2024	3.41	Homeless to Work Program	WORKFORCE	\$ 850,000
23744-D	5	12/12/2023	3.7	Youth Corp Program	WORKFORCE	\$ 400,000
23744-E	5	12/12/2023	3.7	Youth Employment Program	WORKFORCE	\$ 400,000
26592	5	12/3/2024	3.42	2nd Chance Youth Employment Program	WORKFORCE	\$ 825,557
24503	5	5/7/2024	3.8	Community Fire Cadet Program	WORKFORCE	\$ 796,680

**Allocation Total** \$ **18,004,752**

**Emergency Resilience/Shelters**

24263	1	4/9/2024	3.1	District 1 - Project Touch Life Restoration Campus	HWS	\$ 1,000,000
24263	1	4/9/2024	3.1	District 1 - The Place Transitional Housing	HWS	\$ 1,000,000
23061	2	12/12/2023	3.26	District 2 - Harrison Hope Center	HWS	\$ 1,000,000
25650	2	8/27/2024	3.41	District 2 - Inspire Life Skills Training	HWS	\$ 1,000,000
24263	3	4/9/2024	3.1	District 3 - Crisis Stabilization Housing Project	HWS	\$ 1,000,000
24263	3	4/9/2024	3.1	District 3 - Project Touch Life Restoration Campus	HWS	\$ 1,000,000
22907	4	7/11/2023	3.18	District 4 - Palm Springs Navigation Center	HWS	\$ 1,000,000
23061	4	12/12/2023	3.26	District 4 - Coachella Valley Rescue Mission	HWS	\$ 1,000,000
23061	5	12/12/2023	3.26	District 5 - Valley Restart Shelter	HWS	\$ 616,600
25284	5	6/25/2024	3.33	District 5 - City Net	HWS	\$ 1,383,400

**Allocation Total** \$ **10,000,000**

**Revenu Backfill**

	All			RUHS - Clinics		\$ 6,750,000
	All			Economic Development		\$ 2,049,405
	All			DPSS Homelessness		\$ 1,200,595

**Allocation Total** \$ **10,000,000**

\$ **485,137,300**

**Local Assistance and Tribal Consistency Fund - LATCF**

26274	4	11/5/2024	3.2	Lake Tamarisk Station 49 Replacement	FM	\$ 11,880,000
	All			NACO Payment		\$ 120,000

**Allocation Remaining Balance** \$ **12,000,000**