

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 19.2  
(ID # 26424)

**MEETING DATE:**  
Tuesday, December 17, 2024

**FROM :** HOUSING AND WORKFORCE SOLUTIONS

**SUBJECT:** HOUSING AND WORKFORCE SOLUTIONS (HWS): Public Hearing on the County of Riverside's Community Planning and Development Funded Programs (CDBG, ESG, and HOME) Year-End Summary of Accomplishments Presented in the 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER); All Districts. [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Conduct a public hearing to obtain views and comments of citizens, service providers, and other interested persons regarding the year-end summary of accomplishments for the County of Riverside's U.S. Department of Housing and Urban Development (HUD) Community Planning and Development funded programs as reported in the Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2023-2024, submitted to the U.S. Department of Housing and Urban Development on September 27, 2024.

**ACTION:**Policy

  
Heidi Marshall, Director 11/19/2024

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: December 17, 2024  
xc: HWS

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> N/A			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2023/24	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

On August 1, 2023 (Agenda Item 3.30), the Board of Supervisors adopted the 2023-2024 One-Year Action Plan of the County of Riverside’s 2019-2024 Five-Year Consolidated Plan for the HUD-funded Community Planning and Development (CPD) Programs. On September 27, 2024, pursuant to 24 CFR § 91.520, the County prepared and submitted to the U.S. Department of Housing and Urban Development (HUD) the Consolidated Annual Performance and Evaluation Report (CAPER) for the County of Riverside’s Department of Housing and Urban Development CPD-funded programs for the reporting period of July 1, 2023, through June 30, 2024.

The CAPER represents a comprehensive and consolidated year-end report of the County’s use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME) funds. The CAPER also provides a narrative summary of the performance and accomplishments during the 2023-2024 Program Year, including, but not limited to, an evaluation of the performance and accomplishments of the Five-Year 2019-2024 Consolidated Plan.

Pursuant to 24 CFR § 91.105(e), the subject public hearing is being held to obtain views and comments of residents, service providers, local governments, and other interested parties regarding (i) the County’s HUD CPD-funded programs such as the CDBG, CDBG-CV, HOME, HOME-ARP, ESG, and ESG-CV programs; (ii) the CAPER; and (iii) the identification and assessment of housing, community, social, and economic development needs in the County’s communities. A Notice of Public Hearing and Invitation for Public Comment, attached hereto, was published in a newspaper of general circulation on November 12, 2024. All public comments received will be incorporated into the CAPER report.

**Impact on Residents and Businesses**

A total of 334,057 low-income, moderate-income, and middle-income persons were served through 111 projects funded with the Community Development Block Grant (CDBG) funds, 11 low-income families were assisted through HOME funds, and a total of 2,993 homeless persons or at risk of homelessness were assisted through the Emergency Solutions Grant (ESG) funds. The county spent a total of \$14,038,695.29 in HUD CPD program funding, including Program Income (PI), during the 2023-2024 program year. The total expenditures included \$11,166,725.91 in CDBG funds, \$2,253,286.38 in HOME funds, and \$618,683 in ESG funds.

**Additional Fiscal Information**

No impact upon County’s General Fund

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ATTACHMENTS:

- Notice of Public Hearing and Invitation for Public Comment - Proof of Publication
- 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER)



Brian Lantajo, Principal Management Analyst 12/10/2024



Aaron Gettis, Chief of Deputy County Counsel 12/3/2024