

ITEM: 3.10 (ID # 26406) MEETING DATE: Tuesday, January 07, 2025

FROM : RUHS-PUBLIC HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-PUBLIC HEALTH: Ratify and Approve Amendment No. 2 to Contract No. 23-65 with San Bernardino County, Department of Public Health to Provide Human Immunodeficiency Virus (HIV) Medical & Non-Medical Case Management, Early Intervention Services, Outpatient Services, and Clinical Quality Management through the Ending the HIV Epidemic (EHE) Initiative, to Extend the Period of Performance through February 28, 2026, and to Increase the total contract amount. All Districts. [Total Aggregate Amendment Amount: \$722,034; up to \$633,109 in additional compensation - 100% Local]

RECOMMENDED MOTION: That the Board of Supervisors:

- Ratify and Approve Amendment No. 2 to Contract No. 23-65 with San Bernardino County, Department of Public Health to provide HIV Medical & Non-Medical Case Management, Early Intervention Services, Outpatient Services, and Clinical Quality Management through the Ending the HIV Epidemic Initiative ("Contract"), to extend the period of performance through February 28, 2026, and increase the contract amount by \$722,034 for a total aggregate amount of \$1,808,884;
- 2. Authorize the Chair of the Board to sign the Amendment on behalf of the County;

Continued on page 2

ACTION:A-30, Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Medina, Spiegel, Perez and Gutierrez
Nays:	None
Absent:	Washington
Date:	January 7, 2025
XC:	RUHS-PH

Kimberly A. Rector Clerk of the Board

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

RECOMMENDED MOTION: That the Board of Supervisors:

- 3. Authorize the Director of Public Health, or designee, based on the availability of fiscal funding and as approved as to form by County Counsel, to: (a) sign all reports, certifications, forms, and subsequent amendments to the Contract that exercise the options of the Contract, including modifications of the statement of work that stay within the intent of the Contract; and (b) sign amendments to the compensation provisions that do not exceed the sum total of thirty-five percent (35%) of the total aggregate Contract amount; and
- 4. Authorize the Director of Public Health, or designee, to be charged with the responsibility of administering and implementing the Ending the HIV Epidemic Initiative, including to:
 - a) Accept additional funding for future opportunities through February 28, 2031.
 - i. Sign and execute future agreements with San Bernardino County, Department of Public Health, as approved as to form by County Counsel, as a result of receiving additional funds in amounts not to exceed 135% of the current Contract aggregate amount; and
 - ii. Sign future amendments to agreements of motion 4(a)(i) thereto, as approved as to form by County Counsel, that (a) make modifications to the scope of work that stay within the intent of the agreement and (b) make changes to the compensation provisions that do not exceed 10% of the total agreement amount on an annual basis.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$177,875	\$544,159	\$722,034	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS	Budget Adjus	stment: No		
	For Fiscal Ye	ar: 24/25 – 25/26		

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

<u>Summary</u>

The Ryan White Care Act (RWCA) HIV/Acquired Immunodeficiency Syndrome (AIDS) Treatment Modernization Act of 2009 provides financial relief to geographic areas significantly impacted by AIDS and HIV. The counties of Riverside and San Bernardino became eligible in 1994 to receive RWCA Funds. The act was named after Ryan White, a teenager from Indiana who brought awareness of the epidemic through his struggle with HIV/AIDS and AIDS-related discrimination. In 1994, San Bernardino County, Department of Public Health began receiving RWCA Part A funding to support programs in the Transitional Grant Area (TGA) of San Bernardino County and Riverside County.

According to a Centers for Disease Control and Prevention (CDC) report in 2018, out of everyone living with HIV (diagnosed and undiagnosed), 65% received some care, 50% were retained in care, and 56% were virally suppressed or undetectable. Having a suppressed or undetectable viral load protects the health of a person living with HIV by preventing disease

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

progression. A person living with HIV who takes HIV medicine as prescribed can virally suppress their HIV and stay healthy with no risk of sexually transmitting HIV to negative HIV partners.

The County of Riverside utilizes the Ending the HIV Epidemic Initiative funding from San Bernardino County to reduce HIV/AIDs cases and help treat people living with HIV/AIDS. The Amendment No. 2 to Contract No. 23-65 extends the period of performance by one year and increases the contract amount by \$722,034.

Impact on Residents and Businesses

Approval of this contract amendment will allow Riverside University Health System - Public Health (RUHS-PH) to continue providing crucial HIV/AIDS services for HIV Medical, Support Care, and wrap-around services. It will also provide culturally relevant HIV prevention messaging and support to reduce the number of new HIV cases within Riverside County by 90% by 2030.

Additional Fiscal Information

This contract does not require any county matching funds. There is no impact to County General Funds. The total amendment amount is \$722,034 which brings the total aggregate contract amount awarded to RUHS-PH to \$1,808,884. The amendment provides additional funding for FY 24/25 in the amount of \$177,875, as well as additional funding in the amount of \$544,159 for FY 25/26. The total funding distribution, including prior approved years, is estimated to be as follows:

Original Contract:	County	Amount
	Fiscal Year	
	FY 22/23	\$40,000
	FY 23/24	\$424,340
	FY 24/25	\$384,340
	Original Total:	\$848,680
Amendment #1		
	FY23/24	\$79,085
	FY24/25	\$159,085
Ameno	dment #1 Total:	\$238,170
Amendment #2		
	FY24/25	\$177,875
	FY25/26	\$544,159
Ameno	dment #2 Total:	\$722,034
Total Aggr	egate Amount:	\$1,808,844

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Contract History and Price Reasonableness

The Riverside County Board of Supervisors approved Contract No. 23-65 on May 9, 2023, via Agenda Item 3.29 in the amount of \$848,680. Amendment No. 1 was executed on April 24, 2024, to increase the total contract amount by \$238,170.

RUHS-PH is requesting approval to amend the contract to extend the period of performance and increase the contract amount. Additionally, RUHS-PH is requesting approval to authorize the Director of Public Health, or designee, to execute future amendments to this contract that may extend the period of performance through February 28, 2031, and accept additional funding not to exceed 135% of the current contract amount.

ATTACHMENTS:

ATTACHMENT A. Amendment No. 2 to Contract No. 23-65 with San Bernardino County, Department of Public Health

rdonez Jr. Douglas

12/20/2024

THE INFORMATION IN THIS BOX IS NOT A PART OF	THE CONTRACT AND IS FOR COUNTY USE ONLY
	Contract Number
SAN BERNARDINO COUNTY	23-65 A-2
	SAP Number 4400021159
Department of	Public Health
Department Contract Representative	Dominic Correra
Department Contract Representative Telephone Number	Dominic Correra (909) 665-2647
	(909) 665-2647
Telephone Number Contractor Contractor Representative	(909) 665-2647 County of Riverside Lea Morgan, HIV/STD Branch
Telephone Number Contractor Contractor Representative Telephone Number	(909) 665-2647 County of Riverside Lea Morgan, HIV/STD Branch (951) 358-7234
Telephone Number Contractor Contractor Representative	(909) 665-2647 County of Riverside Lea Morgan, HIV/STD Branch (951) 358-7234 March 1, 2023 through February
Telephone Number Contractor Contractor Representative Telephone Number Contract Term	(909) 665-2647 County of Riverside Lea Morgan, HIV/STD Branch (951) 358-7234 March 1, 2023 through February 28, 2026
Telephone Number Contractor Contractor Representative Telephone Number Contract Term Original Contract Amount	(909) 665-2647 <u>County of Riverside</u> <u>Lea Morgan, HIV/STD Branch</u> (951) 358-7234 March 1, 2023 through February 28, 2026 \$1,086,850
Telephone Number Contractor Contractor Representative Telephone Number Contract Term Original Contract Amount Amendment Amount	(909) 665-2647 County of Riverside Lea Morgan, HIV/STD Branch (951) 358-7234 March 1, 2023 through February 28, 2026 \$1,086,850 \$722,034
Telephone Number Contractor Contractor Representative Telephone Number Contract Term Original Contract Amount	(909) 665-2647 <u>County of Riverside</u> <u>Lea Morgan, HIV/STD Branch</u> (951) 358-7234 March 1, 2023 through February 28, 2026 \$1,086,850

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 2

It is hereby agreed to amend Contract No. 23-65, effective November 5, 2024, as follows:

SECTION D. TERM OF CONTRACT

Paragraph 1 is amended to read as follows:

 This Contract is effective as of March 1, 2023 and is extended from its expiration date of February 28, 2025, to expire on February 28, 2026, but may be terminated earlier in accordance with provisions of this Contract.

SECTION F. FISCAL PROVISIONS

Paragraph 1 is amended to read as follows:

1. The maximum amount of payment under this Contract shall not exceed \$1,808,884, of which \$1,808,884 may be federally funded, and shall be subject to availability of funds to the County. If

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the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$848,680	March 1, 2023 through February 28, 2025
Amendment No. 1	\$238,170	March 1, 2023 through February 28, 2025
Amendment No. 2	\$722,034	March 1, 2023 through February 28, 2026

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2023 through February 29, 2024	\$543,425
March 1, 2024 through February 28, 2025	\$721,300
March 1, 2025 through February 28, 2026	\$544,159
Total	\$1,808,884

ATTACHMENTS

ATTACHMENT A1. – Replace SCOPE OF WORK – ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – PROGRAM YEAR 2024-25

ATTACHMENT A2. – Add SCOPE OF WORK – ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – PROGRAM YEAR 2025-26

ATTACHMENT H1. – Replace ENDING THE HIV EPIDEMIC PROGRAM BUDGET AND ALLOCATION PLAN FOR PROGRAM YEAR 2024-25

ATTACHMENT H2. – Add ENDING THE HIV EPIDEMIC PROGRAM BUDGET AND ALLOCATION PLAN FOR PROGRAM YEAR 2024-25 CARRYOVER FUNDS

ATTACHMENT H3. – Add ENDING THE HIV EPIDEMIC PROGRAM BUDGET AND ALLOCATION PLAN FOR PROGRAM YEAR 2025-26

All other terms and conditions of Contract No. 23-65 remains in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

APPROVED AS TO FORM: Minh C. Tran County Counsel

Esen Sainz By:

Esen Sainz Deputy County Counsel

SAN BERNARDINO COUNTY	SOPY OF THIS TO THE of Supervisors	By <u>▶</u> Y. (A Name(F Title Chair, Dated: Address _4	erside me of corporation, company, contractor, etc M. M. Manuel Perez Print or type name of person signing contract Board of Supervisors (Print or Type) M. M. M	 BY THE DAY .	
Approved as to Legal Form	Reviewed for Contract Compli	iance	Reviewed/Approved by Department	 -	
► Vere TA	<u>►</u>		Joshua Ougas (Oct 31, 2024 09:10 PDT)	-	
Adam Ebright, Deputy County Counsel			Joshua Dugas, Director		
Date 10/31/2024	Date		Date 10/31/2024	 -	

Revised 7/1/24

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DEPUTY

By

ATTEST: KIMBERLY A, RECTOR CLOSE

SCOPE OF WORK – Ending the HIV Epidemic in the U.S. (EHE) USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY **Contract Number:** Contractor: County of Riverside Department of Public Health, HIV/STD Branch **Grant Period:** March 1, 2024 - February 28, 2025 Service Category: NON-MEDICAL CASE MANAGEMENT SERVICES Service Goal: The goal of Case Management (non-medical) is to facilitate linkage and retention in care through the provision of guidance and assistance with service information and referrals Service Health Outcomes: Improved or maintained CD4 cell count Improved or maintained CD4 cell count, as a % of total lymphocyte cell count Improved or maintained viral suppression rate Improve retention in Care (at least one medical visit each 6-month period)

			SA1 West Ri		SA2 id Riv	SA: East I		SA4 San B West	SA5 San B East	SA6 San B Desert		FY 24/25 TOTAL
Proposed Number of	Clients		150		75	0		0	0	0		225
Proposed Number of T = Regardless of number of t number of units			200		150	0		0	0	0		350
Proposed Number of = Transactions or 15 min en			250		200	0		0	0	0		450
Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targe Popula		Open/ Closed	Avg. A	ected Attend. ession	Session Length (hours	Sessie ner W		oup ation	Ou	tcome Measures
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PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
 Element #1: Case Manager will educate patients regarding allowable services for family members, significant others, and friends in the patient's support system. Services include education on HIV disease, partner testing, care and treatment issues, and prevention education. The goal is to develop and strengthen the patient's support system and maintain their connection and access to medical care. Activities: Case Manager will provide education to patient about health education, risk reduction, self-management, and their rights, roles, and responsibilities in the services system. 	1 & 2	03/01/24- 02/28/25	 Patient Assessments Care Plans Case Management Tracking Log Case Conferencing Documentation Referral Logs Progress Notes Cultural Competency Plan ARIES Reports
Element #2: HIV Nurse Clinic Manager and Senior CDS will ensure that clinic staff at all levels and across all disciplines receive ongoing education and training in culturally competent service delivery to ensure that patients receive quality care that is respectful, compatible with patient's cultural, health beliefs, practices, preferred language and in a manner that reflects and respects the race/ethnicity, gender, sexual orientation, and religious preference of community served.	1 & 2	03/01/24- 02/28/25	
 Activities: HIV Nurse Clinic Manager and Senior CDS will review and update on an ongoing basis the written plan that outlines goals, policies, operational plans, and mechanisms for management oversight to provide services based on established national Cultural and Linguistic Competency Standards. 			
Element #3: Case management staff will utilize standardized, required documentation to record encounters and progress.	1 & 2	03/01/24- 02/28/25	
 Activities: Information will be entered into ARIES. The ARIES reports will be used by the Clinical Quality Management Committee to identify quality service indicators and provide opportunities for improvement in care and services, improve desired patient outcomes and results can be used to develop and recommend "best practices." 			

Contract Number:	
Contractor:	County of Riverside Department of Public Health, HIV/STD
Grant Period:	March 1, 2024 – February 28, 2025
Service Category:	Medical Case Management (MCM)
Service Goal:	The goal of providing medical case management services is to ensure that those who are unable to self-manage their care, struggling with challenging barriers to care, marginally in care, and/or experiencing poor CD4/Viral load tests receive intense care coordination assistance to support participation in HIV medical care.
Service Health Outcomes:	Improved or maintained CD4 cell count Improved or maintained CD4 cell count, as a % of total lymphocyte cell count Improved or maintained viral load Improved retention in care (at least 1 medical visit in each 6-month period) Reduction of Medical Case Management utilization due to client self-sufficiency.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 24/25 TOTAL
Proposed Number of Clients	125	75	0	0	0	0	200
Proposed Number of Visits = Regardless of number of transactions or number of units	300	150	0	0	0	0	450
Proposed Number of Units = Transactions or 15 min encounters	850	650	0	0	0	0	1500

Group Name and Description (Must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
 Element #1: MCM staff will periodically re-evaluate and modify care plans as necessary (minimum of six months). Activities: As patient presents with modified need, care plans will be updated. MCM staff will attend bi-weekly medical team case conferences to coordinate care for patient and update care plan as needed. 	1 & 2	03/01/24- 02/28/25	 Medical Case Management Needs Assessments Patient Acuity Assessments Benefit and resource referrals Comprehensive Care Plan Case Conferencing Documentation Referral Logs Progress Notes Cultural Competency Plan ARIES Reports
 Element #2: The MCM staff will counsel patient about their medical treatment, explain the medications and treatment strategy, and the importance of treatment adherence. MCM staff will discuss and document any treatment adherence issues the HIV patient is experiencing and work with treatment team staff to provide additional education and counseling for patient. Activities: MCM staff will attend bi-weekly medical team case conferences to coordinate care for patient as needed. MCM staff will coordinate treatment adherence discussions with physician/nursing 	1 & 2	03/01/24- 02/28/25	
 and health education staff to support the patient with their HIV treatment. Element #3: The MCM staff will work with the HIV patient to become effective self-managers of their own care. Activities: MCM staff will share the care plan with the treatment team during case conferencing and MCM staff will maintain ongoing coordination with internal programs and external agencies to which patients are referred for medical and support services. HIV Nurse Clinic Manager and Senior CDS will ensure that clinic staff at all levels and across all disciplines receive ongoing education and training in culturally competent service delivery to ensure that patients receive quality care that is respectful, compatible with patient's cultural, health beliefs, practices, preferred language and in a manner that reflects and respects the race/ethnicity, gender, sexual orientation, and religious preference of community served. 	1 & 2	03/01/24- 02/28/25	

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE PROCESS OUTCOMES
Element #4: MCM staff will utilize standardized, required documentation to record encounters and progress	1 & 2	03/01/24- 02/28/25
 Activities: HIV Nurse Clinic Manager and Senior CDS will review and update on an ongoing basis the written plan that outlines goals, policies, operational plans, and mechanisms for management oversight to provide services based on established National Cultural and Linguistic Competency Standards. Information will be entered into ARIES. The ARIES reports will be used by the Clinical Quality Management Committee to identify quality service indicators and provide opportunities for improvement in care and services, improve desired patient outcomes and results can be used to develop and recommend "best practices." 		

Contract Number:	
Contractor:	County of Riverside Department of Public Health, HIV/STD Branch
Grant Period:	March 1, 2024 – February 28, 2025
Service Category:	OUTPATIENT/AMBULATORY HEALTH SERVICES
Service Goal:	To maintain or improve the health status of persons living with HIV/AIDS in the TGA. NOTE: Medical care for the treatment of HIV infection includes the provision of care that is consistent with the United States Public Health Service, National Institutes of Health, American Academy of HIV Medicine (AAHIVM).
Service Health	Improved or maintained CD4 cell count; as a % of total lymphocyte cell count.
Outcomes:	Improved or maintained viral load.
	Improve retention in care (at least 1 medical visit in each 6-month period).
	Link newly diagnosed HIV+ to care within 30 days: and
	Increase rate of ART adherence

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 24/25 TOTAL
Proposed Number of Clients	150	100	0	0	0	0	250
Proposed Number of Visits = Regardless of number of transactions or number of units	450	300	0	0	0	0	750
Proposed Number of Units = Transactions or 15 min encounters	850	650	0	0	0	0	1,500

Group Name and Description (Must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
 Element #1: An assessment of the patients' current knowledge of HIV and treatment options is conducted by the designated staff providing patient education and risk assessment. Activities: Health education and counseling is provided to the patient in choosing an appropriate health education plan that will include education regarding the reduction of HIV transmission and to reduce their transmission risk behaviors. 	1 & 2	03/01/24- 02/28/25	 Patient health assessment Lab results Treatment plan Psychosocial assessments Treatment adherence documentation Case conferencing documentation Progress notes
 Element #2: Based on medical history, physical examination and lab-test results, clinician will develop a treatment plan. Activities: Treatment plan will include diagnosis and treatment for common physical conditions such as opportunistic infections related to HIV which may include but are not limited to: candidacies, cervical cancer, herpes simplex, Kaposi Sarcoma, and tuberculosis. 	1 & 2	03/01/24- 02/28/25	 Progress notes Cultural Competency Plan ARIES reports Viral loads Reduction in unmet need Prescription of/adherence to ART
Element #3: HIV Nurse Clinic Manager and Senior Communicable Disease Specialist (CDS) will ensure that clinic staff at all levels and across all disciplines receive ongoing education and training in cultural competent service delivery to ensure that patients receive quality care that is respectful, compatible with patient's cultural, health beliefs, practices, preferred language and in a manner that reflects and respects the race/ethnicity, gender, sexual orientation, and religious preference of community served.		03/01/24- 02/28/25	
 Activities: HIV Nurse Clinic Manager and Senior CDS will review and update on an ongoing basis the written plan that outlines goals, policies, operational plans, and mechanisms for management oversight to provide services based on established national Cultural and Linguistic Competency Standards. Training to be obtained through the AIDS Education and Training Center on a semi-annual basis. Training elements will be incorporated into policies/plans for the department. 			

Element #4: Outpatient/Ambulatory Medical Care staff will utilize standardized, required documentation to record encounters and progress.	1 & 2	03/01/24- 02/28/25	
 Activities: Information will be entered into ARIES. The ARIES reports will be used by the Clinical Quality Management Committee to identify quality service indicators and review HIV Care Continuum Data and provide opportunities for improvement in care and services, improve desired patient outcomes and results can be used to develop and recommend "best practices." 			

Contract Number:	
Contractor:	County of Riverside Department of Public Health, HIV/STD Branch
Grant Period:	March 1, 2024 – February 28, 2025
Service Category:	EARLY INTERVENTION SERVICES
Service Goal:	Quickly link HIV infected individuals to testing services, core medical services, and support services necessary to support treatment adherence and maintain in medical care. Decreasing the time between acquisition of HIV and entry into care will facilitate access to medications, decrease transition rates, and improve health outcomes.
Service Health Outcomes:	Improved or maintained CD4 cell count Improved or maintained CD4 cell count, as a % of total lymphocyte cell count Improved retention in care (at least 1 medical visit in each 6 month period) Improved viral suppression rate Targeted HIV Testing-Maintain 1:1% positivity rate or higher

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 22/23 TOTAL
Proposed Number of Clients	125	70	0	0	0	0	195
Proposed Number of Visits = Regardless of number of transactions or number of units	317	160	0	0	0	0	477
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	442	230	0	0	0	0	672

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
 Element #1: Identify/locate HIV+ unaware and HIV + that have fallen out of care Activities: EIS staff will work with grass-roots community-based and faith-based agencies, local churches and other non-traditional venues to reach targeted communities to perform targeted HIV testing, link unaware populations to HIV Testing and Counseling and Partner Services and newly diagnosed and unmet need to HIV care and treatment. EIS staff will work with prisons, jails, correctional facilities, homeless shelters and hospitals to perform targeted HIV testing, linking newly diagnosed to HIV care and treatment. EIS staff will work with treatment team staff to identify PLWHA that have fallen out-of-care and unmet need population to provide the necessary support to bring back into care and maintain into treatment and care. EIS staff will provide the following service delivery elements to PLWHA receiving EIS at Riverside Neighborhood Health Center, Perris Family Care Center and Indio Family Care Center. Services will also be provided in the community throughout Riverside County based on the Inland Empire HIV Planning Council Standards of Care. 	1 & 2	03/01/24- 02/28/25	 Outreach schedules and logs Outreach Encounter Logs LTC Documentation Logs Assessment and Enrollment Forms Reporting Forms Case Conferencing Documentation Referral Logs Progress Notes Cultural Competency Plan ARIES Reports
Element #2 Linking newly diagnosed and unmet need individuals to HIV care and treatment within 30 days or less. Provide referrals to systems of care (RW & non-RW) Activities: EIS staff will coordinate with HIV Care and Treatment facilities who link patient to care within 30 days or less.	1 & 2	03/01/24- 02/28/25	

	1		ATTACHMENT-A1
Assist HIV patients with enrollment or transition activities to other health insurance payer sources (i.e., ADAP, MISP, Medi- Cal,			
nsurance Marketplace, OA-Care HIPP, etc.)			
Interventions will also include community-based outreach,			
patient education, intensive case management and patient			
navigation strategies to promote access to care.			
Element #3	1 & 2	03/01/24-	
Re-linking HIV patients that have fallen out of care. Perform		02/28/25	
follow-up activities to ensure linkage to care.			
Activities:			
Link patients who have fallen out of care within 30 days or less.			
Coordinate with HIV care and treatment.			
Assist HIV patients with enrollment or transition activities to other			
health insurance payer sources (i.e., ADAP, MISP, Medi- call, Insurance Marketplace, OA-Care HIPP, etc.)			
insurance Marketplace, OA-Cale HIFF, etc.)			
Link patient to non-medical case management, medical case			
management to assist with benefits counseling, transportation,			
housing, etc. to help patient remain in care and treatment.			
Link high-risk HIV positive EIS populations to support services (i.e.,			
mental health, medical case management, house, etc.) to maintain in			
HIV care and treatment.			
Participate in bi-weekly clinic care team case conferencing to ensure linkage and coordinate care for patient.			
ensure inikage and coordinate care for patient.			
Element #4:	1 & 2	03/01/24-	
EIS staff will utilize evidence-based strategies and activities to		02/28/25	
reach high risk MSM HIV community. These include but are not			
limited to:			
Activities:			
Developing and using outreach materials (i.e., flyers, brochures,			
website) that are culturally and linguistically appropriate for high			
risk communities-Utilizing the Social Networking model	Page 11 of 14		

		ATTACHMENT A1
1 & 2	03/01/24- 02/28/25	
1 & 2	03/01/24- 02/28/25	
1 & 2	03/01/24- 02/28/25	
	1 & 2	02/28/25 1 & 2 1 & 2 03/01/24- 02/28/25 1 & 2 03/01/24- 02/28/25

			ATTACHMENT A1
EIS staff will coordinate with non-medical case management services to assist with benefits counseling and rapid linkage to care and support services.			
Element #8: Senior CDS and Clinic Supervisor will ensure that clinic staff at all levels and across all disciplines receive ongoing education and training in cultural competent service delivery to ensure that patients receive quality care that is respectful, compatible with patient's cultural, health beliefs, practices, preferred language and in a manner that reflects and respects the race/ethnicity, gender, sexual orientation, and religious preference of community served.	1 & 2	03/01/24- 02/28/25	
Activities: Senior CDS and Clinic Supervisor will review and update on an ongoing basis the written plan that outlines goals, policies, operational plans, and mechanisms for management oversight to provide services based on established national Cultural and Linguistic Competency Standards.			
Training to be obtaining through the AIDS Education and Training Center on a semi-annual basis. Training elements will be incorporated into policies/plans for the department.			
Element #9: EIS Staff will utilize standardized, required documentation to record encounters and progress.	1 & 2	03/01/24- 02/28/25	
Activities: EIS staff will maintain documentation on all EIS encounters/activities including demographics, patient contacts, referrals, and follow-up, Linkage to Care Documentation Logs, Assessment and Enrollment Forms and Reporting Forms in each patient's chart.			
Information will be entered into ARIES. The ARIES reports will be used by the Clinical Quality Management Committee to identify quality service indicators, continuum of care data and provide opportunities for improvement in care and services,			

improve desired patient outcomes and results can be used to		
develop and recommend "best practices.		

3

S	COPE OF WORK – Ending the HIV Epidemic in the U.S. (EHE) USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY
Contract Number:	
Contractor:	County of Riverside Department of Public Health, HIV/STD Branch
Grant Period:	March 1, 2025 – February 28, 2026
Service Category:	NON-MEDICAL CASE MANAGEMENT SERVICES
Service Goal:	The goal of Case Management (non-medical) is to facilitate linkage and retention in care through the provision of guidance and assistance with service information and referrals
Service Health Outcomes:	Improved or maintained CD4 cell count
	Improved or maintained CD4 cell count, as a % of total lymphocyte cell count
	Improved or maintained viral suppression rate
	Improve retention in Care (at least one medical visit each 6-month period)

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 25/26 TOTAL
Proposed Number of Clients	150	75	0	0	0	0	225
Proposed Number of Visits = Regardless of number of transactions or number of units	200	150	0	0	0	0	350
Proposed Number of Units = Transactions or 15 min encounters	250	200	0	0	0	0	450

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
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PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
 Element #1: The HIV Nurse Clinic Manager is responsible for ensuring Case Management (Non-Medical) Services are delivered according to the IEHPC Standards of Care and Scope of Work activities. Activities: Case Manager will work with patient to conduct an initial intake assessment within 3 days from referral. 	1 & 2	03/01/25- 02/28/26	 Patient Assessments Care Plans Case Management Tracking Log Case Conferencing Documentation Referral Logs Progress Notes Cultural Competency Plan ARIES Reports
Element #2: Initial and on-going of acuity level	1 & 2	03/01/25- 02/28/26	
 Activities: Case Manager will provide initial and ongoing assessment of patient's acuity level during intake and as needed to determine Case Management or Medical Case Management needs. Initial assessment will also be used to develop patient's Care Plan. Case Manager will discuss budgeting with patients to maintain access to necessary services and Case Manager will screen for domestic violence, mental health, substance abuse, and advocacy needs. Element #3: 	1 & 2	03/01/25-	
Development of a comprehensive, individual care plan. Activities:		02/28/26	
 Case Manager will refer and link patients to medical, mental health, substance abuse, psychosocial services, and other services as needed and Case Manager will provide referrals to address gaps in their support network. Case Manager will be responsible for eligibility screening of HIV patients to ensure patients obtain health insurance coverage for medical care and that Ryan White funding is used as payer of last resort. Case Manager will assist patient to apply for medical, Covered California, ADAP and/or OA CARE HIPP etc. Case Manager will coordinate and facilitate benefit trainings for patients to become educated on covered California open enrollment, Medi-Cal IEHP, OA- CARE HIPP etc. 			

 Element #4: Case Manager will provide education and counseling to assist the HIV patients with transitioning if insurance or eligibility changes. Activities: Case Manager will assist patients with obtaining needed financial resources for daily living such as bus pass vouchers, gas cards, and other emergency financial assistance. 	1&2	03/01/25- 02/28/26	
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Contract Number:	
Contractor:	County of Riverside Department of Public Health, HIV/STD
Grant Period:	March 1, 2025 – February 28, 2026
Service Category:	Medical Case Management (MCM)
Service Goal:	The goal of providing medical case management services is to ensure that those who are unable to self-manage their care, struggling with challenging barriers to care, marginally in care, and/or experiencing poor CD4/Viral load tests receive intense care coordination assistance to support participation in HIV medical care.
Service Health Outcomes:	Improved or maintained CD4 cell count Improved or maintained CD4 cell count, as a % of total lymphocyte cell count Improved or maintained viral load Improved retention in care (at least 1 medical visit in each 6-month period) Reduction of Medical Case Management utilization due to client self-sufficiency.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 25/26 TOTAL
Proposed Number of Clients	125	75	0	0	0	0	200
Proposed Number of Visits = Regardless of number of transactions or number of units	300	150	0	0	0	0	450
Proposed Number of Units = Transactions or 15 min encounters	850	650	0	0	0	0	1500

Group Name and Description (Must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	per We		
N/A								
PLANNED SERVIC	E DELIVERY	AND IMPLEM	ENTATION	ACTIVITIES:		SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: The HIV Nurse Clinic Mana according to the IEHPC Star Activities: Management and M Standards of Care C MCM staff will rec coordination of care Element #2: Management will	ICM staff will Committee me eive annual tr e, and motiva	e and Scope of l attend Inland l eetings to ensure raining on MCM tional interview	Work activit Empire HIV e compliance 1 practices an ing.	ies. Planning Counci	1	1 & 2	03/01/25- 02/28/26 03/01/25- 02/28/26	 Medical Case Management Needs Assessments Patient Acuity Assessments Benefit and resource referrals Comprehensive Care Plan Case Conferencing Documentation Referral Logs Progress Notes Cultural Competency Plan ARIES Reports
Medical Case Managers will Services to patients that mee Activities: Benefits counseling, public and private p health, home and co housing assistance a	t TGA MCM support serv rograms the p mmunity-bas	service categorices assessment batient may qual	ry criteria: and assistan ify for. Mak	ce referrals for: h				
Element #3: Medical Case Managers will patients meet the criteria to n Activities: Initial patient, family memb be conducted at a minimum new service needs.	eceive medic er and persor	al case manage nal support syste	ment. em assessme	nt. Re-assessmer	nts will	1 & 2	03/01/25- 02/28/26	

Element #4: Medical Case Managers will conduct initial and ongoing assessment of patient acuity level and service needs.	1 & 2	03/01/25- 02/28/26	
 Activities: If patient is determined to not need intensive case management services, they will be referred and linked with case management (non-medical) services. 			
Element #5: The MCM staff will develop comprehensive, individualized care plans in collaboration with patient, primary care physician/provider and other health care/support staff to maximize patient's care and facilitate cost-effective outcomes.	1 & 2	03/01/25- 02/28/26	
 Activities: The plan will include the following elements: problem/presenting issue(s), service need(s), goals, action plan, responsibility, and timeframes. 			

Contract Number:	
Contractor:	County of Riverside Department of Public Health, HIV/STD Branch
Grant Period:	March 1, 2025 – February 28, 2026
Service Category:	OUTPATIENT/AMBULATORY HEALTH SERVICES
Service Goal:	To maintain or improve the health status of persons living with HIV/AIDS in the TGA. NOTE: Medical care for the treatment of HIV infection includes the provision of care that is consistent with the United States Public Health Service, National Institutes of Health, American Academy of HIV Medicine (AAHIVM).
Service Health	Improved or maintained CD4 cell count; as a % of total lymphocyte cell count.
Outcomes:	Improved or maintained viral load.
	Improve retention in care (at least 1 medical visit in each 6-month period).
	Link newly diagnosed HIV+ to care within 30 days: and
	Increase rate of ART adherence

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B	SA6 San B Desert	FY 25/26 Total
Proposed Number of Clients	150	100	0	0	0	0	250
Proposed Number of Visits = Regardless of number of transactions or number of units	450	300	0	0	0	0	750

Proposed Number of Units = Transactions or 15 min encounters	850	650	0	0	0	0	1,500
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Group Name and Description (Must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
 Element #1: DOPH-HIV/STD medical treatment team will provide the following service delivery elements to PLWHA receiving * HIV Outpatient/Ambulatory Health Services at Riverside Neighborhood Health Center, Perris Family Care Center, and Indio Family Care Center. Provide HIV care and treatment through the following: Activities: Development of Treatment Plan Diagnostic testing Early Intervention and Risk Assessment Preventive care and screening Practitioner examination Documentation and review of medical history Diagnosis and treatment of common physical and mental conditions Prescribing and managing Medication Therapy Education and counseling on health issues Continuing care and management of chronic conditions Referral to and provision of Specialty Care Treatment adherence counseling/education Integrate and utilize ARIES to incorporate core data elements. 	1 & 2	03/01/25- 02/28/26	 Patient health assessment Lab results Treatment plan Psychosocial assessments Treatment adherence documentation Case conferencing documentation Progress notes Cultural Competency Plan ARIES reports Viral loads Reduction in unmet need Prescription of/adherence to ART

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #2: The HIV/STD Branch Chief, Medical Director, and HIV Clinic Manager are responsible for ensuring Outpatient/Ambulatory Health Services are delivered according to the IEHPC Standards of Care and Scope of Work activities.	1 & 2	03/01/25- 02/28/26	
Activity:			
 Management staff will attend Inland Empire HIV Planning Council Standard of Care Meetings. 	3		
 Management/physician/clinical staff will attend required CME training and maintain American Academy of HIV Medicine (AAHIVM) Certification. 			
Element #3: Clinic staff will conduct assessments including evaluation health history and presenting problems. Those on HIV medications are evaluated for treatment adherence. Assessments will consist of:	1 & 2	03/01/25- 02/28/26	
Activities:			
Completing a medical history			
Conducting a physical examination including an assessment for oral health care			
 Reviewing lab test results Assessing the need for medication therapy 			
 Assessing the need for medication therapy Development of a Treatment Plan. 			
 Collection of blood samples for CD4 Viral load, Hepatitis, and other testing 			
 Perform TB skin test and chest x-ray 			
Element #4:	1&2	03/01/25-	
Clinicians will complete a medical history on patients, including family medical history,		02/28/26	
psycho-social history, current medications, environmental assessment, diabetes,			
cardiovascular diseases, renal disease, GI abnormalities, pancreatitis, liver disease, and			
hepatitis.			
Activities:			
Conducting a physical examination			
Reviewing lab test results			
 Assessing the need for medication therapy 			
 Development of a Treatment Plan. 			

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Master Line Item Budget

	Salary	FTE	Program Subtotal	Direct Services	CQM	Administrative	Total
Personnel							
Calderon, CPCL	\$212,100	0.36	\$ 77,100.00	\$ 70,000	\$7,100	\$0	\$77,100
Latif/Cole/Gilbert, -NP	\$199,000	0.41	\$ 81,590.00	\$ 81,590	\$0	\$0	\$81,590
Johnston, Z SOA	\$54,000	0.79	\$ 42,640.00	\$ 34,000	\$8,640	\$0	\$42,640
Awortwi, DLVN III	\$67,000	0.09	\$ 6,000.00	\$ 6,000	\$0	\$0	\$6,000
Del Villar, D./ Malixi, ELVN III	\$79,000	0.41	\$ 32,493.00	\$ 32,493	\$0	\$0	\$32,493
Medina, O./ Barajas, VLVN III	\$79,000	0.27	\$ 21,409.00	\$ 21,409	\$0	\$0	\$21,409
Rosales, S./ Alatorre, RSSP	\$79,000	0.47	\$ 37,000.00	\$ 37,000	50	\$0	\$37,000
Dees, P HEA II	\$50,000	0.08	\$ 4,000.00	s -	\$4,000	\$0	\$4,000
Personnel Subtotal	\$819,100	2.883	\$ 302,232.00	\$282,492	\$19,740	\$0.00	\$302,232
	-115 - S. # . #	H. Sanda Star	The state of the s	and the second	THE REAL PROPERTY OF	Con ant the states	North States
Fringe							
OAHS Fringe	54%		\$103,458	\$103,458	\$0	\$0	\$103,458
Non-Med Fringe	54%		\$18,954	\$18,954	\$0	\$0	\$18,954
Med-Case Fringe	54%		\$30,133	\$30,133	\$0	\$0	\$30,133
CQM Fringe	54%		\$10,659	\$0	\$10,659	\$0	\$10,659
Fringe Subtotal			\$163,204	\$152,545	\$10,659	\$0	\$163,204
	A DE ALL AND	A State and State PS	and the second second	The state of the state	a Torrent and	したのであると	
Total Personnel			\$465,436	\$435,037	\$30,399	\$0	\$465,436
	State State	and frain contains	A CARLON AND				
Travel							
Local Travel			\$1,808	\$988	\$370	\$450	\$1,808
Total Travel			\$1,808	\$988	\$370	\$450	\$1,808
	A CONTRACTOR			Contraction of the second			
Other							
Admin Support, Insurance, Payroll	The second	The second	\$21,500	\$0	\$0	\$21,500	\$21,500
RCIT Enterprise	Thursday	All shares and	\$18,023	\$0	\$0	\$18,023	\$18,023
Clinic Licensure	THE PERSON	a the state	\$250	\$0	\$250	\$0	\$250
Laboratory Services	a star at star	State of the second	\$10,842	\$8,670	\$0	\$2,172	\$10,842
Medical/Pharmacy Supplies	and the second second	S. Station of Party	\$8,580	\$8,080	\$0	\$500	\$8,580
Office Supplies		ACCEPT OF STREET	\$7,943	\$6,190	\$990	\$763	\$7,943
Rent/Utilities/Maintenance	A Date of the Street	as a start	\$5,252	\$2,502	\$0	\$2,750	\$5,252
Communications	1. 1997 - 2011		\$2,000	\$1,600	\$0	\$400	\$2,000
Training	Ster Car	Call States of States	\$2,525	\$2,525	\$0	\$0	\$2,525
Total Other			\$76,915	\$29,567	\$1,240	\$46,108	\$76,915
		And Start P				A DECEMBER OF MELLE	
Total Direct Costs				\$465,592.00	and the second of	Barry Harling	\$465,592.00
Total Administrative Costs	States and	The second second	CALLER AND	The second states of	North States	\$46,558.00	\$46,558.00
Total CQM Costs	1 Standard	Street Barriel	ARESIGNATE A	Sector Contraction	\$32,009.00	to the second second	\$32,009.00
Overall Budget	AN AND CAMPACT	La Bratistis.	Ander Charling and	\$465,592	\$32,009.00	\$46,558	\$544,159.00
Percentages	S. 32 (34) (35)	ALL CALLER E		85.56%	5.88%	8.56%	

RW EHE Award:	Bu	dget	6.14	.24 New	Bu	dget	
Medical Care	\$	351,144	\$	691.00	\$	351,835	
Medical Case Management	\$	97,915	\$	-	\$	97,915	
Case Management - Non Medical	\$	62,400	S	-	\$	62,400	
Total:	\$	511,459.00	\$	691.00	\$	512,150.00	-
RW-EHE CQM Award	Bu	dget	6.14	.24 New	Bu	dget	
CQM	\$	31,966.00	S	43.00	\$	32,009.00	
Total	\$	31,966.00	\$	43.00	\$	32,009.00	-

Combined Award:

\$ 544,159.00 \$

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County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Outpatient/Ambulatory Health Services

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Administrative	Total
Personnel						
Calderon, C., -PCL	\$212,100	0.330	\$70,000	\$70,000	\$0	\$70,000
Latif/Cole/Gilbert, -NP	\$199,000	0.410	\$81,590	\$81,590	\$0	\$81,590
Awortwi, DLVN III	\$67,000	0.090	\$6,000	\$6,000	\$0	\$6,000
Johnston, Z SOA	\$54,000	0.630	\$34,000	\$34,000	\$0	\$34,000
Personnel Subtotal	\$532,100	1.459	\$191,590	\$191,590	\$0	\$191,590
Fringe						
Fringe Subtotal	54%		\$103,458	\$103,458	\$0	\$103,459
Total Personnel			\$295,048	\$295,048	\$0	\$295,049
Travel				- AND - AND -		
Local Travel			\$500	\$500	\$0	\$1,000
Total Travel		7	\$500	\$500	\$0	\$1,000
· 此一方面的"一个"。		に設ちの時代に	ALL AND ALL AND	A STATE OF STATE	A REAL PROPERTY AND PROPERTY	
Other		16.00	- Perk 3			- C.
Admin Support, Insurance, Payroll	State and the state	A	\$15,000	\$0	\$15,000	\$15,000
RCIT Enterprise	A STATE AND ST	and the second second	\$12,000	\$0	\$12,000	\$12,000
Laboratory Services	and the second sec	COMPLEXING.	\$10,842	\$8,670	\$2,172	\$10,842
Medical/Pharmacy Supplies	the stand of the stand	the second	\$8,580	\$8,080	\$500	\$8,580
Office Supplies			\$4,903	\$4,590	\$313	\$4,903
Rent/Utilities/Maintenance	A CONTRACT OF	220 5 2 1 100	\$3,137	\$1,137	\$2,000	\$3,137
Communications	STATE STATE	語う語言の思	\$1,000	\$1,000	\$0	\$1,000
Training		·经 (1998年1998年19	\$825	\$825	\$0	\$825
Total Other	下方型 1	592	\$56,287	\$24,302	\$31,985	\$56,287
		And the Print of the			1998 - 1998 - 1998	Contract of the
Total Direct Costs	13-18-14-14-14-14-14-14-14-14-14-14-14-14-14-		\$351,835	\$319,850		\$319,850
Total Administrative Costs				Ph. Contraction	\$31,985	\$31,985
Total CQM Costs						\$0
Overall Budget		NOT STUDIES		\$319,850	\$31,985	\$351,835.00
Percentages	- Alter Monthly			90.91%	9.09%	

		Check
Total Award Amount:	\$351,835	\$0.00
Indirect:	\$ 31,985.00	\$ -

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County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Non-Medical Case Management

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Administrative	Total
Personnel						
Del Villar, D./ Malixi, ELVN III	\$79,000	0.173	\$13,691	\$13,691	\$0	\$13,691
Medina, O./ Barajas, VLVN III	\$79,000	0.271	\$21,409	\$21,409	\$0	\$21,409
Personnel Subtotal	\$158,000	0.444299358	\$35,100	\$35,100	\$0	\$35,100
Fringe						
Fringe	54%		\$18,954	\$18,954	\$0	\$18,954
Total Personnel			\$54,054	\$54,054	\$0	\$54,054
Total Personnel	ALC: NOT THE OWNER OF THE OWNER O		\$04,004	\$04,004		401,001
Travel						
Local Travel			\$438	\$238	\$200	\$438
Total Travel			\$438	\$238	\$200	\$438
	the state of a	The state of the	State of	Some set is	1.111111111111111111111111111111111111	なないたとこの
Other						
Admin Support, Insurance, Payroll	and say in a se		\$2,500	\$0	\$2,500	\$2,500
RCIT Enterprise	Electron and a second	1. 27 化学 1-1	\$2,272	\$0	\$2,272	\$2,272
Office Supplies	and the second		\$800	\$600	\$200	\$800
Rent/Utilities/Maintenance	·展到学选校学	一世年的一般的	\$936	\$686	\$250	\$936
Communications			\$550	\$300	\$250	\$550
Training	·····································		\$850	\$850	\$0	\$850
Total Other			\$7,908	\$2,436	\$5,472	\$7,908
						Call States
Total Direct Costs		A Same	\$62,400	\$56,728		\$56,728
Total Administrative Costs	調査を行った	Seat of strat		- 2 - 2 - 4 - A	\$5,672	\$5,672
Total CQM Costs	30.2014 11			本心情感到	出版 法法法律法	\$0
Overall Budget	化学校 网络图 马马拉	Mar Means		\$56,728	\$5,672	\$62,400
Percentages		1.11 年後		90.91%	9.09%	

		C	heck
Total Award Amount:	\$62,400		\$0
Indirect:	\$ 5,672.00	\$	-

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Medical Case Management

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Administrative	Total
Personnel						
Del Villar, D./ Malixi, ELVN III	\$79,000	0.238	\$18,802	\$18,802	\$0	\$18,802
Rosales, S./ Alatorre, RSSP	\$79,000	0.468	\$37,000	\$37,000	\$0	\$37,000
Personnel Subtotal	\$158,000	0.70635443	\$55,802	\$55,802	\$0	\$55,802
Fringe				CONTRACT OF STREET		1
Fringe	54%		\$30,133	\$30,133	\$0	\$30,133
Total Personnel		ANER ATTER	\$85,935	\$85,935	\$0	\$85,935
The second s	1.St. 1. St. Patron	CARLEN BALLING	Martin La Law	C. Thereiter		Onto a hore
Travel	1	in in the		31.15 18 1		THE R.
Local Travel		- F.	\$500	\$250	\$250	\$500
Total Travel			\$500	\$250	\$250	\$500
Other		A DECEMBER OF			The state of the state of the	2 to State
Admin Support, Insurance, Payroll	A Company of the State	State Leading	\$4,000	\$0	\$4,000	\$4,000
RCIT Enterprise	1410000000000	堂室 中教圣法	\$3,751	\$0	\$3,751	\$3,751
Office Supplies	States and a		\$1,250	\$1,000	\$250	\$1,250
Rent/Utilities/Maintenance			\$1,179	\$679	\$500	\$1,179
Communications		MAR AND	\$450	\$300	\$150	\$450
Training	ALC: A THE	2 6 2 3 3	\$850	\$850	\$0	\$850
Total Other			\$11,480	\$2,829	\$8,651	\$11,480
Total Direct Costs			\$97,915	\$89.014		\$89,014
Total Administrative Costs	Real Provent	5 2 3 0 0 0 0 I	401,010	400,014	\$8,901	\$8,901
Total CQM Costs	Con Barris	SPACE AND A				\$0
Overall Budget	STATE OF STREET			\$89,014	\$8,901	\$97,915
Percentages			-	90.91%	9.09%	

		Check	leck			
Total Award Amount:	\$97,915		\$0			
Indirect:	\$ 8,901.00	\$	-			

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Clinical Quality Management

	Total Salary	Ryan White FTE	Ryan White \$	CQM	Total
Personnel					
Johnston, Z SOA	\$54,000	0.160	\$8,640	\$8,640	\$8,640
Calderon, C PCL	\$212,100	0.033	\$7,100	\$7,100	\$7,100
Dees, P HEA II	\$50,000	0.080	\$4,000	\$4,000	\$4,000
Personnel Subtotal	\$266,100	0.273	\$19,740	\$19,740	\$19,740
	and the second second		State of the state		Project and a second
Fringe					
Fringe	54%		\$10,659	\$10,659	\$10,659
		SIGN OF ENDER			的建筑和安排的
Total Personnel			\$30,399	\$30,399	\$30,399
					「「「「「
Travel					
Local Travel			\$370	\$370	\$370
Total Travel			\$370	\$370	\$370
		And - Ser Land	A Service		
Other					-
Clinic Licensure		金子 新学校	\$250	\$250	\$250
Office Supplies		美生 医多克	\$990	\$990	\$990
Total Other			\$1,240	\$1,240	\$1,240
The second se		Land and The Pr			
		162 6 1			
Total Direct Costs				\$32,009	\$32,009
Total CQM Costs				and a set of the	\$0
Overall Budget				\$32,009	\$32,009
Percentages				100.00%	

Total Award Amount:

Check: \$32,009 **\$0**

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Master Fringe Benefit Breakdown

Fringe-Applies to all service cate	gories
Social Security	5.97%
Medicare	1.42%
Flex Credits	12.77%
Vision Services Plan	0.02%
Basic Life	0.09%
Retirement	31.83%
401	0.15%
LTD	0.34%
Unemployment	0.16%
Short Term Disability	0.00%
Health,Safety & Training Fund	0.03%
517000 worker's comp	1.22%
Fringe Subtotal	54.00%

	County of Riverside Public Heal Ryan White Part EHE 3/1/2024 - 2/28/2025	th	
	Master Budget Narrative		
Personnel		FTE Budget	
	Care Leader	0.364	\$77,100
OAHS. Provides medical diagnosis, treatment, disease at three health care centers in Riversid courts. Early intervention and taka assessment, and treatment of common physical and mental US Public Health service guidelines and AAHII COAL Oversees staff guality and quantity of wo performance management and quality improve quality improvement data as central point for so	te County. Perform diagnostic testing, , preventive care and screening, pract health needs. Ensures treatment is in VII best practices, ark in compliance to processing of clien ment committee and ensure quality im jamination and analysis.	documentation and tracking of viral litioner examination, medical history accordance with Ryan White Stand nt eligibility documents. Participate sprovement measues are being imp	I loads and CD4 taking, diagnosis lards of Care and, in the lemented, Collect
Latif/Cole/GilbertNP Nurse Pra		0.410	\$81,590
OAHS: Provides medical diagnosis, treatment, disease at three health care centers in Riversid counts. Early intervention and risk assessment and treatment of common physical and mental	ie County. Perform diagnostic testing, preventive care and screening, pract	documentation and tracking of viral	I loads and CD4
Johnston, Z - SOA Supervisin	ng Office Assistant	0.790	\$42,640
OAHS: Supervises and trains clerical staff and COM: Oversees staff quality and quantity of wo performance management and quality improve quality improvement data at central point for ax	ork in compliance to processing of clie ment committee and ensure quality im	nt eligibility documents. Participate nprovement measues are being imp	lemented, Collect
Awortwi, DL VIA III		0.090	\$6,000
OAHS: Provides Medical Services to HIV patie adherence counseling. Provides, treatment, a disease ni three health care centers in Riversid counts, Early intervention and risk assessment and treatment of common physical and mental	nd management including the prescrip de County. Perform diagnostic testing, I, preventive care and screening, pract	ption of antiretroviral therapy to pati documentation and tracking of vira	ents with HIV I loads and CD4
Del Villar, D./ Malixi, ELVN III Licensed	and the second second states and second s	0.411	\$32,493
MCM: Provides Medical Case Management Set treatment adherence counseling. N-MCM: Provides non-medical case managem health care centers. Medica. O / Baralas V - J VN W Licensed			
Medina, O./ Barajas, VLVN III Licensed V N-MCM: Provides Non-Medical Case Manage			
health care centers.	men paren care and provides suppo	the second se	
Rosales, S. Alalorre, RSSP	rvices Practitioner	0.468	\$37,000
MCM: Help patients identify all available health centers. Assist patients with accessing commu			I three health care
Health Edu	ucation Assistant II	0.080	\$4,000
Dees, P HEA II		0.000	34,000
CQM: Assist in community health/patient educ programs and media campaigns. Personnel Subtotal	ation needs and participates in the pla	anning, development, and evaluatio	n of high quality \$302,232
Fringe	Contraction of the State of the	the activity for the same south of	
OAHS Fringe 54%			\$103,458 \$18,954
Non-Med Fringe 54% Med-Case Fringe 54%			\$30,133
CQM Fringe 54%		×	\$10,659
Fringe Subtotal			\$163,204
Total Personnel		and the second	\$465,436
Travel	and the second second second		The second second
Local Travel (Mileage is \$.67 federal rate; -26 Total Travel	98.507 miles x \$.67/mile=\$1358)		\$1,808 \$1,808
Other			\$21,500
Admin Support, Insurance, Payroll Covers Administration support, insurance cost	s, and payroll costs to implement the !	RW A services (-\$255.95/month x	
RCIT Enterprise			\$18,023
Covers Information Technology costs for staff	computer equipment, landlines, and c	eliphones, Costs includes security,	encryption, safety m \$250
Clinic License renewals for Clinics to maintain	high clinical quality management (ex.	CLIA) (-\$125 cost per licensurex 2	2 = \$250)
Laboratory Services Medical testing and assessment for HIV/AIDS	clinical care (500 clients x ~\$21.684 r	per test services= \$10,842)	\$10,842
Medical/Pharmacy Supplies			\$8,580
Medical and Pharmaceutical supplies/equipme assistance to HIV patients receiving OAHS. Th clients x -\$85.8 cost of medical/pharmaceutica	nis also includes syringes, blood lubes		
Office Supplies			\$7,943
Office supplies/equipment to support RW-EHE pens, ink, etc. ~\$992.87 cost per employee x i Rent/Utilities/Maintenance	Staff to implement daity service activ 8 staff members= \$7943	vities at three health care centers. T	This includes paper, \$5,252
Office/cubicle Space for clinic and support stal	If to provide RW-EHE services, Includ	les utility(water, electricity) and mair	0
Such as security, janitorial services, and lands Communications Cell phone and desk phone expenses for staff	caping. (~\$13,6415 cost per square fo	oot x 385 sq. feet = \$5252)	\$2,000
Cell phone and dask phone expenses for stall (-\$23.80 per month x 12 months x 7 staff merr Training		uner vare centers and can clients an	\$2,525
Training for RUHS Staff who provide care to pre- education and experience to apply knowledge Conference Australia Iraining for of =\$334.37	with RWA patients, Examples of Train	g HIV. Training promotes and maint nings include but not limited to the V	lains strong firtual ACT HIV
Conference. Average training fee of -\$334.375 Total Other	r x o cumings= 92070		\$76,915
		and the second succession	
Total Direct Costs		\$	465,592
Total Administrative Costs Total CQM Costs		s s	46,558 32,009
Overall Budget		\$	544,159.00

Page 7 of 7

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Master Line Item Budget

	Salary	FTE	Program Subtotal	Direct Services	Total
Personnel					
Latif/Cole/Gilbert, -NP	\$199,000	0.10	\$ 19,900.00	\$ 19,900.00	\$19,900
Johnston, Z SOA	\$54,000	0.20	\$ 10,800.00	\$ 10,800.00	\$10,800
Del Villar, D./ Malixi, ELVN III	\$79,000	0.07	\$ 5,530.00	\$ 5,530.00	\$5,530
Medina, O./ Barajas, VLVN III	\$79,000	0.07	\$ 5,530.00	\$ 5,530.00	\$5,530
Rosales, S./ Alatorre, RSSP	\$79,000	0.08	\$ 6,320.00	\$ 6,320.00	\$6,320
Arrona, I CDS III	\$86,520	0.14	\$ 11,680.00	\$ 11,680.00	\$11,680
Olmos, J CDS II	\$55,000	0.27	\$ 14,850.00	\$ 14,850.00	\$14,850
Guillermo, R CDS II	\$66,000	0.24	\$ 15,840.00	\$ 15,840.00	\$15,840
Personnel Subtotal	\$697,520	1.17	\$90,450	\$90,450	\$90,450
		Contraction of the			
Fringe					
OAHS Fringe	54%		\$16,578	\$16,578	\$16,578
Non-Med Fringe	54%		\$4,692	\$4,692	\$4,692
Med-Case Fringe	54%		\$4,692	\$4,692	\$4,692
EIS Fringe	54%		\$22,879	\$22,879	\$22,879
Fringe Subtotal			\$48,841	\$48,841	\$48,841
		and the stand where	11 19 19 19 19 19	the provingers	
Total Personnel		A DECISION OF THE REAL	\$139,291	\$139,291.00	\$139,291
Travel	and the second se		THE REPORT OF A DECK	NAME OF TAXABLE PARTY.	A REAL PROPERTY AND A REAL PROPERTY.
Local Travel			\$1,850	\$1,850	\$1,850
Out of State Travel		-	\$4,500	\$4,500	\$4,500
Total Travel		1	\$6,350	\$6,350	\$6,350
Total Havel	Marine Article		\$0,000	\$0,000	\$0,000
Other					
RC Information Tech	1.15多先年31日	2.2至今年3月	\$3,750	\$3,750	\$3,750
Medical/Pharmacy Supplies		Salar Section	\$10,000	\$10,000	\$10,000
Office Supplies		C. Therman grain and	\$2,100	\$2,100	\$2,100
Rent/Utilities/Maintenance		T	\$2,000	\$2,000	\$2,000
Communications	223 28 2		\$1,000	\$1,000	\$1,000
Support Group	の方式が代表	2.2.2.2.2	\$10,000	\$10,000	\$10,000
Training		The Restored	\$2,650	\$2,650	\$2,650
Total Other			\$31,500	\$31,500	\$31,500
			and services of the services of		
Total Direct Costs	ALL SALES	Contrast in the second	S STATES STATES	\$177,141.00	\$177,141.00
Overall Budget				\$177,141	\$177,141.00
Percentages			and approved the	100.00%	

RW EHE Carry Over Award:	Carr	yover
Medical Care	\$	71,778
Medical Case Management	\$	17,632
Case Management - Non Medic	\$	16,807
EIS	\$	70,924
Total:	\$ 1	77,141.00

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Outpatient/Ambulatory Health Services

	Total Salary Ryan White Ry FTE Ry		Ryan White \$	Direct Services	Total
Personnel					
Latif/Cole/Gilbert, -NP	\$199,000	0.100	\$19,900	\$19,900	\$19,900
Johnston, Z SOA	\$54,000	0.200	\$10,800	\$10,800	\$10,800
Personnel Subtotal	\$253,000	0.300	\$30,700	\$30,700	\$30,700
Fringe		and the second		2104	
Fringe Subtotal	54%		\$16,578	\$16,578	\$16,578
Total Personnel			\$47,278	\$47,278.00	\$47,278
Travel			The second states of	AND SAME AREA	
Local Travel			\$1,000	\$1,000	\$1,000
Out of StateTravel			\$2,000	\$2,000	\$2,000
Total Travel			\$3,000	\$3,000	\$3,000
	A CARLES AND A CARLES	Hat The State of the			
Other	Service Supplying the service	Constraint and California	£1.000	¢1 000	\$1,000
RC Information Tech			\$1,000	\$1,000 \$10,000	\$1,000 \$10,000
Medical/Pharmacy Supplies	and the second second		\$10,000	\$10,000	\$10,000
Support Group			\$10,000	\$500	\$500
Traning Total Other			\$21,500	\$21,500	\$21,500
			\$21,500	\$21,500	\$21,500
Total Direct Costs			\$71,778	\$71,778	\$71,778
Overall Budget	The section of the section of the	Seture States		\$71,778	\$71,778.00
Percentages	2.1.7 日来国家	1.4.38.3.3		100.00%	

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Medical Case Management

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Total
Personnel		_			
Del Villar, D./ Malixi, ELVN III	\$79,000	0.030	\$2,370	\$2,370	\$2,370
Rosales, S./ Alatorre, RSSP	\$79,000	0.080	\$6,320	\$6,320	\$6,320
Personnel Subtotal	\$158,000	0.11	\$8,690	\$8,690	\$8,690
		A DAR RAPA	A STATE AND		「「「「「「「」」
Fringe					
Fringe	54%		\$4,692	\$4,692	\$4,692
	The said the said	Service and the service	and the second		Contraction of the second
Total Personnel			\$13,382	\$13,382	\$13,382
and the second second second second		The Property of	AL AL ALLAND	11月1日日日日日	any carteria
Travel			4		
Local Travel			\$250	\$250	\$250
Out of State Travel			\$1,000	\$1,000	\$1,000
Total Travel			\$1,250	\$1,250	\$1,250
	1 1 7 3 - S - S - S	and a state of the second			No. of the second second
Other		15	1. 19 1		1.1
RC Information Tech	2.65.34.3		\$750	\$750	\$750
Office Supplies	王文主义之后王	A B B B B B B	\$750	\$750	\$750
Rent/Utilities/Maintenance	AN FRANKS	"星界"和"现"发生	\$500	\$500	\$500
Communications	1272233	6.523	\$500	\$500	\$500
Training	学派法法 草草菜	13737254	\$500	\$500	\$500
Total Other	÷		\$3,000	\$3,000	\$3,000
	The second second	State States			
Total Direct Costs		111111	\$17,632	\$17,632	\$17,632
Overall Budget	THE REAL PROPERTY.	22.0.0125		\$17,632	\$17,632.00
Percentages				100.00%	

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Non-Medical Case Management

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Total
Personnel					
Del Villar, D./ Malixi, ELVN III	\$79,000	0.040	\$3,160	\$3,160	\$3,160
Medina, O./ Barajas, VLVN III	\$79,000	0.070	\$5,530	\$5,530	\$5,530
Personnel Subtotal	\$158,000	0.11	\$8,690	\$8,690	\$8,690
Fringe				an star P is	
Fringe	54%		\$4,692	\$4,692	\$4,692
Total Personnel		A SIX DOLLARY TO DO	\$13,382	\$13,382	\$13,382
· 第二十十十二十十十二十十二十二十十二十二十二十二十二十二十二十二十二十二十二十	Harah Travel			and the rest and a	
Travel					
Local Travel			\$100	\$100	\$100
Out of State Travel			\$500	\$500	\$500
Total Travel			\$600	\$600	\$600
		NATION OF STREET			the contraction of the
Other					
RC Information Tech	全市。1986年1月1日	A REAL PLAT	\$1,000	\$1,000	\$1,000
Office Supplies	SEAC BURN		\$500	\$500	\$500
Rent/Utilities/Maintenance	No A STREET	国王王王 王王王王王王王王王王王王王王王王王王王王王王王王王王王王王王王王王	\$500	\$500	\$500
Training	1.1.1.1.1.1.1.1		\$825	\$825	\$825
Total Other			\$2,825	\$2,825	\$2,825
Total Direct Costs			\$16,807	\$16,807	\$16,807
Overall Budget	图 人名英马尔特	自由的研究中	2	\$16,807	\$16,807.00
Percentages	The TRANSFERRE	對推進到對型型		100.00%	

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Early Intervention Services

	Total Salary		Ryan White \$	Direct Services	Total
Personnel					
Arrona, I CDS III	\$86,520	0.135	\$11,680	\$11,680	\$11,680
Olmos, J CDS II	\$55,000	0.270	\$14,850	\$14,850	\$14,850
Guillermo, R CDS II	\$66,000	0.240	\$15,840	\$15,840	\$15,840
Personnel Subtotal	\$207,520	0.645	\$42,370	\$42,370	\$42,370
				同意义的	21. 新闻和此时代
Fringe					
Fringe	54%		\$22,879	\$22,879	\$22,879
Total Personnel	The state of the second		\$65,249	\$65,249	\$65,249
Total Personnel		C. M. C. Starter Laboratory	\$03,243	\$00,240	\$00,245
Travel		1.0			
Local Travel			\$500	\$500	\$500
Out of State Travel			\$1,000	\$1,000	\$1,000
Total Travel			\$1,500	\$1,500	\$1,500
	The second second	新生命 法初生			
Other					
RC Information Tech	國際部門自然部長!	CORD STRACT	\$1,000	\$1,000	\$1,000
Office Supplies	61 K. S. E. G. S. S.	and a start of the	\$850	\$850	\$850
Rent/Utilities/Maintenance	1993年1月1日日	.其本家的考试:	\$1,000	\$1,000	\$1,000
Communications	有了是 1 年代之	A CHARLEN	\$500	\$500	\$500
Training	·····································	· 我们们就是不可以	\$825	\$825	\$825
Total Other			\$4,175	\$4,175	\$4,175
		the fair work			
Total Direct Costs			\$70,924	\$70,924	\$70,924
Overall Budget	44.2.2.2.2.2.2			\$70,924	\$70,924.00
Percentages				100.00%	

	carry	over Budge	t		Ch	eck	
Total Award Amount:		\$77,246					
Indirect:	\$	7,092.00	\$	7,092.00	\$	-	

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Master Fringe Benefit Breakdown

Fringe-Applies to all service cate	gories
Social Security	5.97%
Medicare	1.42%
Flex Credits	12.77%
Vision Services Plan	0.02%
Basic Life	0.09%
Retirement	31.83%
401	0.15%
LTD	0.34%
Unemployment	0.16%
Short Term Disability	0.00%
Health,Safety & Training Fund	0.03%
517000 worker's comp	1.22%
Fringe Subtotal	54.00%

County of Riverside Public Health Ryan White Part EHE 3/1/2024 - 2/28/2025 Master Budget Narrative

Personnel	8	FTE	Budget	
Latil/Cole/Gilbert, -NP	Nurse Practitioners	0.1		\$19,900
	agnosis, treatment, and management incl			
tracking of viral loads and (It three health care centers in Riverside Co CD4 counts. Early intervention and risk as:	sessment, preventive c	aic testing, do care and scre	ening, practitioner
examination, medical histor	ry taking, diagnosis and treatment of comr	non physical and ment	al health nee	ds.
Johnston, Z SOA OAHS: Assist in the quality	Supervising Office Assistant improvements activities and quarterly ass	0.2 essments. The data is		\$10,800 d analyze lo be
	ity documents, contact sheets, units of ser			
Del Villar, D./ Malixi, ELV	'N III Licensed Vocational Nurse III	0.0	70	\$5,530
	ase Management Services to HIV patients,	provides coordination	and follow-u	p of medical
treatment; provides treatme N-MCM: Provides non-med	ant adherence counseling. dical case management patient care and p	rovides support duties	to physicians	s, and registered
nurses at three health care	centers.			
	N III Licensed Vocational Nurse III	0.0		\$5,530
N-MCM. Provides NonMe registered nurses at three h	edical Case Management patient care and health care centers.	l provides support dute	es lo physicia	ans, and
	SP Social Services Practitioner	0.0	80	\$6,320
	y all available health and disability benefits			
three health care centers. A	ssist patients with accessing community,	social, financial, and le	gal resource.	S
Arrona, I CDS III	Communicable Disease Specialist III	0.1	35	\$11,680
	s to HIV patients; conduct initial and ongoi b a care plan in collaboration with patient; enters			
Clmos, J CDS II	Communicable Disease Specialist II	0.2	70	\$14,850
EIS: Provides EIS Services	s to HIV patients; conduct initial and ongoi	ng assessment of patie	ant service ne	eeds, assess
	a care plan in collaboration with patient,			
Guillermo, R CDS II	Communicable Disease Specialist II	0.2	40	\$15,840
	s to HIV patients; conduct initial and ongoi			
patient acuity level, develop	a care plan in collaboration with patient;			
team at three health care ce Personnel Subtotal	enters.	1.1	65	\$90,450
LINE GENERAL				
Fringe OAHS Fringe	54%			\$16,578
Non-Med Fringe	54%			\$4,692
Med-Case Fringe Fringe Subtotal	54%			\$4,692 \$48,841
Finge Subtotal			Ser.	
Total Personnel		TO PARTY AND DESCRIPTION	and the second	\$139,291
Travel			Section States	No. A TRACT
	.67 federal rate; ~2761.19 miles x \$.67/mi		es	
	cost, per diem etc. for SBC Approved trai			\$1,850
	l requests to be sent to SBC for pre-appro ige is \$.67 federal rate; ~6716.417 miles x			\$1,050
includes out of state flig	t cost, hotel cost, per diem etc. for SBC	Approved trainings if	0	
applicable. Al	Il Travel requests to be sent to SBC for pro			\$4,500
Total Travel			Carlo and an	\$6,350
Other				
RC Information Tech Covers Information Technol	logy costs for staff computer equipment, li	andlines, and cellphone	es. Costs incl	\$3,750 ludes security, enc
Medical/Pharmacy Supplies				\$10,000
	I supplies/equipment to support daily activ			
	to HIV patients receiving OAHS. This also c. (100 clients x ~\$100 cost of medical/phil			
Office Supplies		annaean auppres j	per chem •	\$2,100
	o support RW-EHE Staff to implement da		three health	care centers. This
includes paper, pens, ink, et Rent/Utilities/Maintenance	tc. ~\$262.5 cost per employee x 8 staff m	embers= \$2100		\$2,000
	nic and support staff to provide RW-EHE s	ervices Includes utility	ww.ater_elect	
maintenance costs such as	security, janitorial services, and landscapi			
\$2000) Communications				\$1,000
	expenses for staff, Will support daily acti	vities at the health care	e centers and	
other staff. (-\$17.857 per m	onth x 7 months x 8 staff members= \$100			
Support Group				\$10,000
	outreach to increase engagement in and li			
	side County Clinics. Includes food and gift onth at ~\$385.71 x 7 months= \$2700) (Gift			
to every other group once su	urvey is completed by client. (~\$20 per gif			
Training				\$2,650
	o provide care to persons living with or at			
	ong education and experience to apply kni Virtual ACT HIV Conference, Average tra			
Total Other				\$31,500
Total Direct Costs			s	177,141
Overall Budget			\$	177,141.00

Total Direct Costs	5	
Overatl Budget	\$	17

County of Riverside Public Health Ryan White Part EHE 3/1/2025 - 2/28/2026 Master Line Item Budget

	Salary	FTE	Program Subtotal	Direct Services	СОМ	Administrative	Total
Personnel							
Calderon, CPCL	\$212,100	0.36	\$ 77,100.00	\$ 70,000	\$7,100	\$0	\$77,100
Latif/Cole/Gilbert, -NP	\$199,000	0.41	\$ 81,590.00	\$ 81,590	\$0	\$0	\$81,590
Johnston, Z SOA	\$54,000	0.79	\$ 42,640.00	\$ 34,000	\$8,640	\$0	\$42,640
Awortwi, DLVN III	\$67,000	0.09	\$ 6,000,00	\$ 6,000	\$0	\$0	\$6,000
Del Villar, D./ Malixi, ELVN III	\$79,000	0.41	\$ 32,493.00	\$ 32,493	\$0	\$0	\$32,493
Medina, O./ Barajas, VLVN III	\$79,000	0.27	\$ 21,409.00	\$ 21,409	\$0	\$0	\$21,409
Rosales, S./ Alatorre, RSSP	\$79,000	0.47	\$ 37,000.00	\$ 37,000	\$0	\$0	\$37,000
Dees, P HEA II	\$50,000	0.08	\$ 4,000.00	s -	\$4,000	\$0	\$4,000
Personnel Subtotal	\$819,100	2.883	\$ 302,232.00	\$282,492	\$19,740	\$0.00	\$302,232
	a second a second	「「「「「」」	and the second of	State of the		一下的 医静脉的 化分子	The state
Fringe							
OAHS Fringe	54%		\$103,458	\$103,458	\$0	\$0	\$103,458
Non-Med Fringe	54%		\$18,954	\$18,954	\$0	\$0	\$18,954
Med-Case Fringe	54%		\$30,133	\$30,133	\$0	\$0	\$30,133
CQM Fringe	54%		\$10,659	\$0	\$10,659	\$0	\$10,659
Fringe Subtotal			\$163,204	\$152,545	\$10,659	\$0	\$163,204
	Service States	SPR STATION		Contraction of the second	and the second second		
Total Personnel			\$465,436	\$435,037	\$30,399	\$0	\$465,436
Travel	highware had de Alera fit	And and the part of the Party o	ARCHINE THE MARKET PER	Contraction and in the second			
Local Travel	and the second		\$1,808	\$988	\$370	\$450	\$1,808
Total Travel			\$1,808	\$988	\$370	\$450	\$1,808
			A STATE OF A STATE		and the second second		のの上していい
Other							
Admin Support, Insurance, Payroll	Part On the Date	and the second	\$21,500	\$0	\$0	\$21,500	\$21,500
RCIT Enterprise		The state	\$18,023	\$0	\$0	\$18,023	\$18,023
Clinic Licensure		The Real Property	\$250	\$0	\$250	\$0	\$250
Laboratory Services		In the sheets	\$10,842	\$8,670	\$0	\$2,172	\$10,842
Medical/Pharmacy Supplies		and the second	\$8,580	\$8,080	\$0	\$500	\$8,580
Office Supplies		New Arran States	\$7,943	\$6,190	\$990	\$763	\$7,943
Rent/Utilities/Maintenance	and the second second	Provide Stands	\$5,252	\$2,502	\$0	\$2,750	\$5,252
Communications	State 1	Sector Sector	\$2,000	\$1,600	\$0	\$400	\$2,000
Training	社会の社会なる	Service and the state	\$2,525	\$2,525	\$0	\$0	\$2,525
Total Other			\$76,915	\$29,567	\$1,240	\$46,108	\$76,915
建立,这些社会和	Mar and All	「「「「「「」」」	And Providence	におかい時度	1998年1998日		
Total Direct Costs			REAL CONTRACT	\$465,592.00	No. of the local sector	This and the second	\$465,592.00
Total Administrative Costs	ALL STATISTICAL	10000000000	State of the	S. 80 (20) - 50 (24)	Mar Maria	\$46,558.00	\$46,558.00
Total CQM Costs	1257 1356	「大阪」「たいきても	2831 74 28 28	The shall it	\$32,009.00	AND STREET	\$32,009.00
Overall Budget	Stern - The	5372346 2 63	The States of the	\$465,592	\$32,009.00	\$46,558	\$544,159.00
Percentages	2.7.	Land Friday	States and	85.56%	5.88%	8.56%	

RW EHE Award:	Bu	ldget	6.14	.24 New	Bu	Idget	
Medical Care	\$	351,144	\$	691.00	\$	351,835	
Medical Case Management	\$	97,915	\$	-	\$	97,915	
Case Management - Non Medical	\$	62,400	\$		\$	62,400	
Total	\$	511,459.00	\$	691.00	\$	512,150.00	5
RW-EHE CQM Award	Bu	ldget	6.14	.24 New	Bu	dget	
CQM	\$	31,966.00	\$	43.00	\$	32,009.00	
Total	\$	31,966.00	\$	43.00	\$	32,009.00	\$

Combined Award:

\$ 544,159.00 S

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County of Riverside Public Health Ryan White Part EHE 3/1/2025 - 2/28/2026 Outpatient/Ambulatory Health Services

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Administrative	Total
Personnel				ie h		
Calderon, C., -PCL	\$212,100	0.330	\$70,000	\$70,000	\$0	\$70,000
Latif/Cole/Gilbert, -NP	\$199,000	0.410	\$81,590	\$81,590	\$0	\$81,590
Awortwi, DLVN III	\$67,000	0.090	\$6,000	\$6,000	\$0	\$6,000
Johnston, Z SOA	\$54,000	0.630	\$34,000	\$34,000	\$0	\$34,000
Personnel Subtotal	\$532,100	1.459	\$191,590	\$191,590	\$0	\$191,590
Fringe						
Fringe Subtotal	54%	and a barran	\$103,458	\$103,458	\$0	\$103,459
Total Personnel			\$295,048	\$295,048	\$0	\$295,049
Travel	CALLER STR					
Local Travel	1. · · · · · · · · · · · · · · · · · · ·		\$500	\$500	\$0	\$1,000
Total Travel	1		\$500	\$500	\$0	\$1,000
医学师 命父 电影 学会 理论的	「大学の世界	になるのである。		The Andrews		國相關和影響
Other	1	and the states	a section of the section of	the second second	and the second second second	
Admin Support, Insurance, Payroll	the state of the		\$15,000	\$0	\$15,000	\$15,000
RCIT Enterprise		A State State State	\$12,000	\$0	\$12,000	\$12,000
Laboratory Services	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	「ないない」	\$10,842	\$8,670	\$2,172	\$10,842
Medical/Pharmacy Supplies	1. 完件主任法	A PARTY CAR	\$8,580	\$8,080	\$500	\$8,580
Office Supplies	の語識で	(法,你,你,你,你,你	\$4,903	\$4,590	\$313	\$4,903
Rent/Utilities/Maintenance			\$3,137	\$1,137	\$2,000	\$3,137
Communications	14423	and the second	\$1,000	\$1,000	\$0	\$1,000
Training	2372272	and the state of the	\$825	\$825	\$0	\$825
Total Other	ana la	and the state	\$56,287	\$24,302	\$31,985	\$56,287
				and the second s	A State of the owners	
Total Direct Costs	「大学学校」と		\$351,835	\$319,850	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$319,850
Total Administrative Costs	Constant and				\$31,985	\$31,985
Total CQM Costs	CARLES AND	1999年代				\$0
Overall Budget	State State			\$319,850	\$31,985	\$351,835.00
Percentages	STORE STORE	and the second second		90.91%	9.09%	

		Check
Total Award Amount:	\$351,835	\$0.00
Indirect:	\$ 31,985.00	\$ -

County of Riverside Public Health Ryan White Part EHE 3/1/2025 - 2/28/2026 Non-Medical Case Management

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Administrative	Total
Personnel						
Del Villar, D./ Malixi, ELVN III	\$79,000	0.173	\$13,691	\$13,691	\$0	\$13,691
Medina, O./ Barajas, VLVN III	\$79,000	0.271	\$21,409	\$21,409	\$0	\$21,409
Personnel Subtotal	\$158,000	0.444299358	\$35,100	\$35,100	\$0	\$35,100
Fringe						Saturday Port
Fringe	54%		\$18,954	\$18,954	\$0	\$18,954
	No. S. M. S. S.	A REAL PROPERTY AND	Personal and and the			
Total Personnel			\$54,054	\$54,054	\$0	\$54,054
		State of the		Sold and the second second		and the second
Travel						
Local Travel			\$438	\$238	\$200	\$438
Total Travel			\$438	\$238	\$200	\$438
	The state of the second	The second second		The states		· · · · · · · · · · · · · · · · · · ·
Other						
Admin Support, Insurance, Payroll	族在南京主部		\$2,500	\$0	\$2,500	\$2,500
RCIT Enterprise	经常准定规	表示 流行法	\$2,272	\$0	\$2,272	\$2,272
Office Supplies	法编 安县 等 为	「夜」をご とうなた	\$800	\$600	\$200	\$800
Rent/Utilities/Maintenance		(学校)学校	\$936	\$686	\$250	\$936
Communications			\$550	\$300	\$250	\$550
Training	· 杂型法:"北平		\$850	\$850	\$0	\$850
Total Other			\$7,908	\$2,436	\$5,472	\$7,908
Total Direct Costs	A Real Providence		\$62,400	\$56,728	Part of the Article	\$56,728
Total Administrative Costs	and the state of the	a disease areas		1.3.5.2	\$5,672	\$5,672
Total CQM Costs	ST. M. Stranger	A. D. P. Wind				\$0
Overall Budget	「「「「「「」」」			\$56,728	\$5,672	\$62,400
Percentages	马斯派皇帝的	主体上的 的现在分		90.91%	9.09%	

Total Award Amount:	\$62,400		\$0
Indirect:	\$ 5,672.00	\$	-

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County of Riverside Public Health Ryan White Part EHE 3/1/2025 - 2/28/2026 Medical Case Management

	Total Salary	Ryan White FTE	Ryan White \$	Direct Services	Administrative	Total
Personnel						
Del Villar, D./ Malixi, ELVN III	\$79,000	0.238	\$18,802	\$18,802	\$0	\$18,802
Rosales, S./ Alatorre, RSSP	\$79,000	0.468	\$37,000	\$37,000	\$0	\$37,000
Personnel Subtotal	\$158,000	0.70635443	\$55,802	\$55,802	\$0	\$55,802
Fringe			A CONTRACTOR			
Fringe	54%		\$30,133	\$30,133	\$0	\$30,133
	Production of the los			Start Call Sold		Taylor State
Total Personnel	and first second of all installed and the		\$85,935	\$85,935	\$0	\$85,935
	Contraction of the Local State	A HILL DIE AND		Male at the		CARLEN PARTY
Travel			* 500	000	6050	* E00
Local Travel			\$500	\$250	\$250	\$500
Total Travel			\$500	\$250	\$250	\$500
	L'ELE CALLER	Contraction of the Property of		Colores Colores	Construction of the second	
Other	And a state of the second state of the	Contraction of the second second	C4 000	C O	\$4,000	\$4,000
Admin Support, Insurance, Payroll			\$4,000	\$0		and the second se
RCIT Enterprise	and the second s		\$3,751	\$0	\$3,751	\$3,751
Office Supplies	COLLER SET	Res Partie	\$1,250	\$1,000	\$250	\$1,250
Rent/Utilities/Maintenance	and some sould be	Stand Street Clarkes	\$1,179	\$679	\$500	\$1,179
Communications	THE REAL PROPERTY OF STREET	Part Eller	\$450	\$300	\$150	\$450
Training	MARK AND		\$850	\$850	\$0	\$850
Total Other			\$11,480	\$2,829	\$8,651	\$11,480
Total Direct Costs			\$97,915	\$89,014	2.4.2994	\$89,014
Total Administrative Costs	2 Parts to 2 to	A LA PLOTA			\$8,901	\$8,901
Total CQM Costs	ESSENCE MARK	2.00 8.000		and the second		\$0
Overall Budget	1 1 1 1 1	Saraka (m. 10)		\$89,014	\$8,901	\$97,915
Percentages	S STATE OF	A CARLES		90.91%	9.09%	

 Check

 Total Award Amount:
 \$97,915
 \$0

 Indirect:
 \$8,901.00
 \$

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County of Riverside Public Health Ryan White Part EHE 3/1/2025 - 2/28/2026 Clinical Quality Management

	Total Salary	Ryan White FTE	Ryan White \$	CQM	Total
Personnel					
Johnston, Z SOA	\$54,000	0.160	\$8,640	\$8,640	\$8,640
Calderon, C PCL	\$212,100	0.033	\$7,100	\$7,100	\$7,100
Dees, P HEA II	\$50,000	0.080	\$4,000	\$4,000	\$4,000
Personnel Subtotal	\$266,100	0.273	\$19,740	\$19,740	\$19,740
The state of the second second second	The state of the second second	A State			Martin and Kar
Fringe					
Fringe	54%		\$10,659	\$10,659	\$10,659
		the training			
Total Personnel			\$30,399	\$30,399	\$30,399
「「「「「「「「」」」		and the second second			生きられて
Travel					
Local Travel			\$370	\$370	\$370
Total Travel			\$370	\$370	\$370
	the second second	and the second			
Other					
Clinic Licensure	And 20 月末 18 8	这个小小	\$250	\$250	\$250
Office Supplies		建备金融	\$990	\$990	\$990
Total Other			\$1,240	\$1,240	\$1,240
	and the second second				
	自由自然的管	State State			
Total Direct Costs	And the second s	and a service in		\$32,009	\$32,009
Total CQM Costs	"常能"之外,说在这些	and the second		Participation of the	\$0
Overall Budget	经成长公司法律	Markey et		\$32,009	\$32,009
Percentages	S. R. S. R. L. M.	3.3.3.3.4.4		100.00%	

Total Award Amount:

Check: \$32,009 **\$0**

County of Riverside Public Health Ryan White Part EHE 3/1/2025 - 2/28/2026 Master Fringe Benefit Breakdown

Fringe-Applies to all service cate	gories
Social Security	5.97%
Medicare	1.42%
Flex Credits	12.77%
Vision Services Plan	0.02%
Basic Life	0.09%
Retirement	31.83%
401	0.15%
LTD	0.34%
Unemployment	0.16%
Short Term Disability	0.00%
Health,Safety & Training Fund	0.03%
517000 worker's comp	1.22%
Fringe Subtotal	54.00%

	County of Riverside I Ryan White Pa		
	3/1/2025 - 2/2 Master Budget N		
Personnel		FTE Budget	
Calderon, CPCL	Physician Care Leader	0.364	\$77,100
disease at three health care cente counts. Early intervention and risk and treatment of common physica US Public Health service guidelin CQM: Oversees staff guality and i	ers in Riverside County. Perform diagnos a assessment, preventive care and screa- al and mental health needs. Ensures trea- es and AAHIVM best practices. quantity of work in compliance to proces	g the prescription of antiretrovinit therapy to pr siciesting, documentation and tracking of viris ening, practitioner examination, medical histor timent is in accordance with Ryan While Stan sing of client eligibility documents, Participate re quality improvement messues are being imp	I loads and CD4 rtaking, diagnosis lards of Care and, in the
quality improvement data at centr Latif/Cole/Gilbert, -NP	al point for examination and analysis. Nurse Practitioners	0.410	\$81,590
OAHS Provides medical diagnos disease at three health care centre	is, treatment, and management includin ers in Riverside County. Perform diagno k assessment, preventive care and scre	g the prescription of antiretrovital therapy to p stic testing, documentation and tracking of vitra ening, practitioner examination, medical histor 0.790	I loads and CD4
CQM: Oversees staff quality and performance management and qu	quantity of work in compliance to proces	duties to physicians, and registered nurses. ssing of client eligibility documents. Participate re quality improvement measues are being imposed to the state of	in the lemented, Collect
Awortwi, DLVN III	Licensed Vocational Nurse III	0.090	\$6,000
adherence counseling, Provides disease at three health care cent counts. Early intervention and rist and treatment of common physics	, treatment, and management including ers in Riverside County. Perform diagno k assessment, preventive care and scre al and mental health needs.	and fellow-up of medical treatment; providea the prescription of antiretroviral therapy to par- sistic testing, documentation and tracking of par- ening, practitioner examination, medical histor	ents with HIV I loads and CD4 y taking, diagnosis
Del Villar, D./ Malixi, ELVN III		0.411	\$32,493
treatment adherence counseling. N-MCM: Provides non-medical co health care conters.	ase management patient care and provide	vides coordination and follow-up of medical tra- des support duties to physicians, and registere	
	Licensed Vocational Nurse III Case Management patient care and pro	0.271 vides support duties to physicians, and registe	
health care centers.	Social Services Practitioner	and a second	\$37,000
Rosales, SJ Alatorre, RSSP		0.468 ducate patients on public and private benefits :	
centers, Assist patients with acce	ssing community, social, financial, and	legal resources.	
Dees, P HEA II	Health Education Assistant II	0.080	\$4,000
CQM: Assist in community healt	h/patient education needs and participat	tes in the planning, development, and evaluati	on of high quality
programs and media campaigns. Personnel Subtotal		2.883	\$302,232
Fringe			And And And
OAHS Fringe	54%		\$103,458
Non-Med Fringe Med-Case Fringe	54% 54%		\$18,954 \$30,133
CQM Fringe	54%		\$10,659
Fringe Subtotal	AND STREET, ST		\$163,204
Total Personnel			\$465,436
Travel	TO SEE CO. CONTRACTOR		
Local Travel (Mileage is \$.67 fee Total Travel	deral rate; -2698.507 miles x \$.67/mile=	\$1358)	\$1,808 \$1,808
Other			
Admin Support, Insurance, Pay	vroll asurance costs, and payroll costs to imm	lement the RW A services (~\$255.95/month)	\$21,500 12 months x 7 staff
RCIT Enterprise			\$18,023
Clinic Licensure		llines, and cellphones. Costs includes security	\$250
Clinic License renewals for Clinic Laboratory Services	s to maintain high clinical quality managed	gement (ex. CLIA) (~\$125 cost per licensurex	2 = \$250) \$10,842
Medical testing and assessment Medical/Pharmacy Supplies	for HIV/AIDS clinical care (500 clients x	-\$21.684 per test services≈ \$10,842)	\$8,580
Medical and Pharmaceutical sup	plies/equipment to support daily activitie	es at three health care centers and provide phi blood tubes, plastic gloves, equipment mainte	rmaceutical
clients x ~\$85.8 cost of medical/ Office Supplies	pharmaceutical supplies per client= \$8,5	580)	\$7,943
Office supplies/equipment to sup		service activities at three health care centers.	
pens, ink, etc. ~\$992.87 cost pe Rent/Utilities/Maintenance	r employee x 8 staff members= \$7943		\$5,252
such as security, janitorial servic Communications	es, and landscaping. (-\$13,6415 cost p		\$2,000
Cell phone and desk phone expe (~\$23.80 per month x 12 months Training	enses for staff. Will support daily activit x 7 staff members= \$2000)	ies at the health care centers and call clients a	nd other staff. \$2,525
Training for RUHS Staff who pro	vide care to persons living with or at rist	n of acquiring HIV. Training promotes and main ples of Trainings include but not limited to the	lains strong Virtual ACT HIV
Conference, Average training fee Total Other	e of ~\$334.375 x 8 trainings= \$2675		\$76,915
Total Direct Costs		\$	465,592
Total Administrative Costs Total CQM Costs		s s	46,558 32,009
Overall Budget		\$	544,159.00