

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.16
(ID # 26677)

MEETING DATE:
Tuesday, January 07, 2025

FROM : TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Approval and Execution of the Amendment No. 1 to the Transportation Uniform Mitigation Fee Program Reimbursement Agreement between the Western Riverside Council of Governments and the County of Riverside for the Reimbursement of Right-of-Way and Construction costs of the Rancho California Road-Calle Contento Roundabout. Not a project under CEQA pursuant to Section 15378 (b)(5) of the State CEQA Guidelines District 3. [\$2,600,000 Total Amendment Cost, \$5,100,000 Total Agreement Cost – Transportation Uniform Mitigation Fee 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. **Find** Amendment No.1 to the Transportation Uniform Mitigation Fee Program Reimbursement Agreement not a project pursuant to State CEQA Guidelines Section 15378 (b)(5);
2. **Approve** and Execute Amendment No. 1 to the Transportation Uniform Mitigation Fee Program Reimbursement Agreement between the Western Riverside Council of Governments and the County of Riverside for the Reimbursement of Right-of-Way and Construction costs of the Rancho California Road-Calle Contento Roundabout; and
3. **Authorize** the Chairman of the Board of Supervisors to execute the same.


ACTION:Policy


Dennis Acuna, Director of Transportation 12/9/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Perez and Gutierrez
Nays: None
Absent: Washington
Date: January 7, 2025
xc: Transp.

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 275,000	\$ 1,000,000	\$ 5,100,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: TUMF (100%). There are no General Funds used in this Project.			Budget Adjustment: No	
			For Fiscal Year: 24/25-26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The proposed Rancho California-Calle Contento Roundabout (Project) consists of the removal of the existing two-way stop-controlled intersection for the construction of a new roundabout at the intersection of Rancho California Road and Calle Contento. Rancho California Road and Calle Contento are located in the Temecula Valley Wine Country, an unincorporated area in the County of Riverside (County).

On June 16, 2020 (Agenda Item 3.32), the County Board of Supervisors approved the Transportation Uniform Mitigation Fee (TUMF) Reimbursement Agreement (TUMF Agreement) between the Western Riverside Council of Governments (WRCOG) and the County for this Project in the amount of \$2,500,000.00.

The County and WRCOG now desire to enter into this Amendment No. 1 to the TUMF Agreement to increase the TUMF funding amount for the Project by \$2,600,000.00 to a revised total of \$5,100,000.00 for the reimbursement of Right-of-Way and Construction costs of the Project. The amended amount is consistent with the funds currently programmed in the WRCOG TUMF 2024 Southwest Zone Transportation Improvement Program (TIP) for this Project.

The Amendment No. 1 to the TUMF Agreement is not a "project" pursuant to Section 15378(b)(5) of the State CEQA Guidelines, which states that a "project" does not include "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment." The Amendment No. 1 to the TUMF Agreement does not modify any of the terms of the TUMF Agreement for the Project. Any future development, if it occurs at all, will be the result of subsequent actions subject to further CEQA review. Therefore, Amendment No. 1 to the TUMF Agreement is not a project under CEQA.

Project Number: C9-0017

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Impact on Residents and Businesses

The Project will benefit local residents and businesses by providing improvements that will alleviate current and future traffic demands, improve safety, and bring the road up to current County design standards.

Additional Fiscal Information

The Project is projected to expend the approved TUMF funds (\$5,100,000) as follows: \$275,000 in current fiscal year, \$1,000,000 in FY25/26, and \$3,825,000 in FY 26/27.

ATTACHMENTS:

Project Location Map
Amendment No. 1 TUMF Agreement

	
Jason Farin, Principal Management Analyst	Stephanie Nelson
12/30/2024	12/23/2024


Aaron Gettis, Chief of Deputy County Counsel
12/23/2024

CLERK'S COPY
20-SW-RCY-1195

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

**AMENDMENT NO. 1 TO TRANSPORTATION UNIFORM MITIGATION FEE
PROGRAM AGREEMENT**

RANCHO CALIFORNIA ROAD-CALLE CONTENTO ROUNDABOUT

This Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement (“Amendment No. 1”) is entered into this 7 day of January, 2025, by and between the **WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS** (“WRCOG”) and the **COUNTY OF RIVERSIDE** (“AGENCY”). WRCOG and the AGENCY are sometimes referred to individually as “Party” and collectively as “Parties.”

RECITALS

A. WRCOG and AGENCY have entered into an agreement titled “Transportation Uniform Mitigation Fee Program Agreement” that is dated **June 16, 2020** (“Agreement”). The Agreement provide the terms and conditions, scope of work, schedule and funding amount for the construction of the **Rancho California Road-Calle Contento Roundabout** (hereinafter the “Project”).

B. The Parties desire to amend the Agreement by increasing the funding amount pursuant to Section 6 of the Agreement.

C. The funding amount specified in the Agreement is being amended to match the funding amount shown in the current Southwest Zone 5-year Transportation Improvement Plan (TIP) for this Project. Funds are being increased for this Project because new funding has become available.

JAN 07 2025

3.16

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 2 of the Agreement is hereby increased by **Two Million Six Hundred Thousand Dollars (\$2,600,000)** from **Two Million Five Hundred Thousand Dollars (\$2,500,000)** to an amount not to exceed **Five Million One Hundred Thousand Dollars (\$5,100,000)** for Right-of-Way (ROW) and Construction (CON) Phases.

2. The foregoing increase in the Funding Amount is within the Maximum TUMF Share.

3. AGENCY's Local Match Contribution. AGENCY funding is not required, as shown in Exhibit "A" attached hereto.

4. Exhibits "A", "A-1", and "A-2" of the Agreement is hereby replaced in their entirety by Exhibits "A", "A-1", and "A-2" of this Amendment No. 1, which are attached hereto and incorporated by reference.

5. The above-stated Recitals are hereby fully incorporated into this Amendment No. 1.

6. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement as amended, shall remain in full force and effect between the Parties hereto.


[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to be executed by their duly authorized representatives to be effective on the day and year first written above.

WESTERN RIVERSIDE COUNCIL
OF GOVERNMENTS

COUNTY OF RIVERSIDE
RECOMMENDED FOR APPROVAL

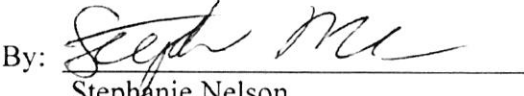
By: _____
Kurt Wilson
Executive Director

By:  _____
Dennis Acuna
Director of Transportation

Approved as to Form:

Approved as to Form:
Minh C. Tran
County Counsel

By: _____
Steven C. DeBaun
General Counsel

By:  _____
Stephanie Nelson
Deputy County Counsel

APPROVAL BY THE COUNTY BOARD
OF SUPERVISORS

By:  _____
V. MANUEL PEREZ
Chairman, County Board of Supervisors

Attest:
Kimberly Rector
Clerk of the Board

By:  _____
Deputy

Exhibit A

SCOPE OF SERVICES

Rancho California Road-Calle Contento Roundabout

SCOPE OF WORK:

The proposed Rancho California Road-Calle Contento Roundabout (Project) consists of the construction of a roundabout at the intersection of Rancho California Road and Calle Contento in the Temecula Valley Wine Country, an unincorporated community in the County of Riverside.

The scope of improvements will include the construction of roadway, curb and gutter, walkways, driveways, drainage facilities, fences/walls, utility relocation, pavement marking, and signage improvements to complement the rural setting of the Temecula Valley Wine Country.

The Project's construction of a roundabout, instead of a conventional all-way stop or traffic signal controlled intersection, will inherently improve traffic circulation, improve safety, and benefit the environment through lower greenhouse gas emissions, while maintaining the rural character of the wine country.

The Project phases to be funded under this Agreement consist of ROW and CON phases only.

EXHIBIT "A-1"**ESTIMATE OF COST**

Phase	TUMF	LOCAL	TOTAL
PLANNING (PLN)			
ENGINEERING (ENG)			
RIGHT OF WAY (ROW)	\$1,275,000	\$0	\$1,275,000
CONSTRUCTION (CON)	\$3,825,000	\$0	\$3,825,000
TOTAL	\$5,100,000	\$0	\$5,100,000

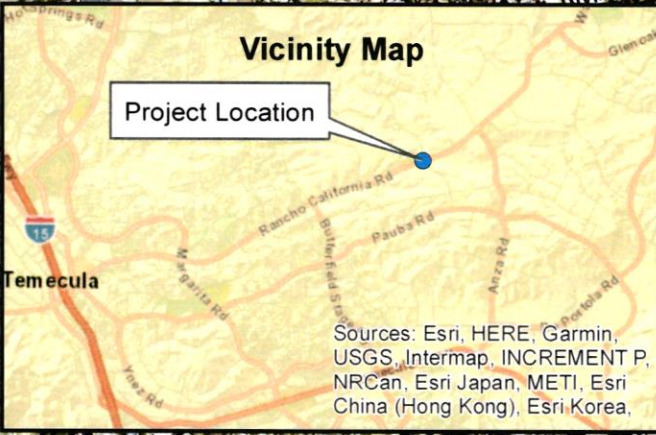
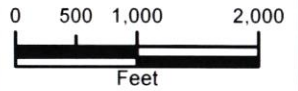
EXHIBIT "A-2"
PROJECT SCHEDULE

Phase	Estimated Completion Date	Estimated Cost	Comments
PLANNING (PLN)			
ENGINEERING (ENG)			
RIGHT OF WAY (ROW)	FY 26/27	\$1,275,000	
CONSTRUCTION (CON)	FY 27/28	\$3,825,000	
TOTAL		\$5,100,000	



**RANCHO CALIFORNIA RD
- CALLE CONTENTO
ROUNDBOUT PROJECT**

Roundabout Project Location



Disclaimer: Maps and data are to be used for reference purposes only. Map features are approximate and are not necessarily accurate to surveying or engineering standards. The County of Riverside makes no warranty or guarantee as to the content (the source is often third party), accuracy, timeliness, or completeness of any of the data provided, and assumes no legal responsibility for the information contained on this map. Any use of this product with respect to accuracy and precision shall be the sole responsibility of the user.

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COUNTY OF RIVERSIDE
RECOMMENDED FOR APPROVAL


DocuSigned by:

By: _____ 2/19/2025
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Kurt Wilson
Executive Director


By: _____
Dennis Acuna
Director of Transportation

Approved as to Form:

Approved as to Form:
Minh C. Tran
County Counsel

DocuSigned by:

By: _____ 2/6/2025
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Steven C. DeBaun
General Counsel



By: _____
Stephanie Nelson
Deputy County Counsel

APPROVAL BY THE COUNTY BOARD
OF SUPERVISORS

By: 

V. MANUEL PEREZ
Chairman, County Board of Supervisors

Attest:
Kimberly Rector
Clerk of the Board


By: _____
Deputy

JAN 07 2025 3.16

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OF GOVERNMENTS

COUNTY OF RIVERSIDE

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Executive Director

By:  _____
Dennis Acuna
Director of Transportation

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Approved as to Form:
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County Counsel

By: _____
Steven C. DeBaun
General Counsel

By:  _____
Stephanie Nelson
Deputy County Counsel

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Chairman, County Board of Supervisors

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Clerk of the Board

By:  _____
Deputy

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