SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.17 (ID # 26732)

MEETING DATE:

Tuesday, January 07, 2025

FROM: TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Approve Contract Change Order No. 6 – Between the County of Riverside and Skanska USA Civil West California District, Inc. for the Construction of the Gilman Springs Road Phase 6 Safety Project, District 5. [\$1,865,834 Total Cost – Local Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve Contract Change Order No. 1 with Skanska USA Civil West California District, Inc. on the Gilman Springs Road Phase 6 Safety Project, and authorize the Chair of the Board to execute the same; and
- Authorize the Transportation Department to issue Contract Change Order No. 6 with Skanska USA Civil West California District, Inc. on the Gilman Springs Road Phase 6 Safety Project.

ACTION:Policy

Dennis Acuna, Director of Transportation 12/11/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Perez and Gutierrez

Nays: None

Absent: Washington Date: January 7, 2025

xc: Transp.

Kimberly A. Rector Clerk of the Board

Deputy

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost	
COST	\$ 1,865,834	\$0	\$ 1,865,834	\$ 0	
NET COUNTY COST	\$0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Gas Tax/HUTA (100%).			Budget Adjus	tment: No	
There are no General Funds used for this project.					
			For Fiscal Yea	ar: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3.33 of July 9, 2024, the Board of Supervisors entered into a contract with Skanska USA Civil West California District, Inc. to construct the Gilman Springs Road Phase 6 Safety Project in the Eastern Moreno Valley and Gilman Hot Springs areas of the County of Riverside.

The original authorized amount of the contract was \$20,203,423. The total amount of Contract Change Order No. 6 exceeds the cumulative change order amounts that can be authorized by the Director of Transportation. Therefore, this change order requires approval from the Board of Supervisors in accordance with Resolution No. 2019-035.

Details of the Contract Change Order is as follows:

o Contract Change Order No. 6 is \$1,865,833.80 (9.24% of the original contract amount)

Contract Change Order No. 6 became necessary to accommodate planned future safety improvements on Gilman Springs Road. As determined by the Engineer, removal and replacement of deteriorating asphalt concrete pavement, along the construction of the proposed concrete median curb with delineators during the extended road closure period, will reduce inconvenience and traffic impact for motorists.

In addition to this Contract Change Order, the Transportation Department has issued 5 Contract Change Orders to date totaling -\$193,202.28 (-0.96% of the original contract amount). For more details, please refer to the attached change order report listing previously approved contract change orders.

Project No. C2-0161

Federal Aid No. HSIPL-5956(263)

Impact on Residents and Businesses

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

The project will provide the public with a smooth paved roadway surface, refuge area for vehicles that need to pull off the roadway, concrete median curb with delineators, and passing lane improvements that will enhance the overall safety and efficiency of vehicular traffic.

Additional Fiscal Information

Contract Change Order No. 6 bring the total current authorized contract change order amount to \$1,672,631.52, which is 8.28% over the originally authorized contract amount of \$20,203,423.00.

ATTACHMENTS:

Vicinity Map CCO No. 6 Change Order Report

Jason Farin Principal Management Analyst 12/30/2024

Aaron Gettis, Chief of Deputy County Counsel 12/24/2024

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Local Agency: County of Riverside

Transportation Department

DATE: December 2, 2024

File: Gilman Springs Road Phase 6

Safety Project W.O. No.: C2-0161

Local-Federal Aid No.: HSIPL-5956 (263)

C.C.O.: 6

TO: Dennis Acuna

From: John Ashlock

\$1,865,833.80 (9.24% of the original contract amount of \$20,203,423.00)

This contract change order became necessary to accommodate planned future safety improvements on Gilman Springs Road.

As determined by the Engineer, removal and replacement of deteriorating asphalt concrete pavement, along the construction of the proposed concrete median curb with delineators during the extended road closure period, will reduce inconvenience and traffic impact for motorists.

The amount of this Contract Change Order is \$1,865,833.80. The cumulative total of all Contract Change Orders thus far, including this one, is \$1,672,631.52

Previous Contract Change Order Amounts Approved:

See C.C.O. History (attached)

-\$193,202.28

File: Gilman Springs Road Phase 6 Safety Project

W.O. No.: C2-0161

Local-Federal No.: HSIPL-5956 (263)

C.C.O. No.: 6

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This Contract Change Order was discussed with County Staff and they gave their concurrence to this change.

Adjustment of Time: 0 working days

ESTIMATE OF COST

 Items
 \$378,690.00

 Force Account
 \$65,000.00

 Agreed Price
 \$1,422,143.80

 Adjustment
 \$0.00

TOTAL \$1,865,833.80

John Ashlock

Engineering Division Manger

CCO Category				
AFA	Anticipated Force Account			
CFC	Changed Field Condition			
CME	CME Contract Management Error			
DO	Design Omission			
OAM	Outside Agency Mandate			
RWO	Right-of-Way Obligation			
SE	Survey Error			
UB	Upgrade/Betterment			
UI	Utility Interference			



COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

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SHEET 1 OF	2	SHEETS

Contract Change Order No. __6_

CONTRACT: Gilman Springs Road Phase 6 Safety

Project

WORK ORDER NO. C2-0161

CALTRANS EA NO. N/A

LOCAL-FED AID NO. HSIPL-5956 (263)

STATE-FED AID NO.

). **N/A**

TO: <u>SKANSKA USA CIVIL WEST CALIFORNIA DISTRICT INC.</u> CONTRACTOR: YOU ARE HEREBY DIRECTED TO MAKE THE HEREIN DESCRIBED CHANGES FROM THE PLANS AND SPECIFICATIONS OR DO THE FOLLOWING DESCRIBED WORK NOT INCLUDED IN THE PLANS AND SPECIFICATIONS ON THIS CONTRACT.

Description of work to be done, estimate of quantities and prices to be paid. Segregated between additional work at contract price, agreed price and force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time.

Estimate of Increases in Contract Items at Agreed Unit Prices:

As directed by the Engineer and in accordance with the applicable sections of the contract documents; increase the following contract items:

	Total Increase	= \$378,690.00
Item No. 105 – Thermoplastic Pavement Marking	156/SF x \$18.50	= \$2,886.00
Item No. 104 – Thermoplastic Traffic Stripe	37,700/LF x \$1.30	= \$49,010.00
Item No. 100 – Microsurfacing	480/TN x \$325.00	= \$156,000.00
Item No. 72 – Channelizer (Surface Mounted)	650/EA x \$262.76	= \$170,794.00

There will be no adjustments in the Contract Unit Prices for the above items due to increases in quantity in excess of 25% of the Engineer's Estimate by reason of this Change Order.

Estimate of Extra Work at Force Account:

As directed by the Engineer and in accordance with Section 9-1.04, "Force Account," of the Standard Specifications, compensate the Contractor for additional costs to be incurred for the concrete median site preparation.

As determined by the Engineer, provide all additional labor, materials, equipment, tools, and incidentals to complete the site preparation for the construction of the concrete median. All work shall be done in accordance with the Standard Specifications and contract documents.

Concrete Median Site Preparation (pressure wash with water truck) Removal of Existing Delineators \$25,000.00 \$40,000.00

\$40,000.00

Total Increase = \$65,000.00



COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

SHEET 2 OF 2 SHEETS

Contract Change Order No.

CONTRACT:

Gilman Springs Road Phase 6 Safety

Project

WORK ORDER NO. CALTRANS EA NO.

LOCAL-FED AID NO.

C2-0161

N/A

HSIPL-5956 (263)

STATE-FED AID NO.

N/A

CONTRACTOR: YOU ARE HEREBY DIRECTED TO: SKANSKA USA CIVIL WEST CALIFORNIA DISTRICT INC. TO MAKE THE HEREIN DESCRIBED CHANGES FROM THE PLANS AND SPECIFICATIONS OR DO THE FOLLOWING DESCRIBED WORK NOT INCLUDED IN THE PLANS AND SPECIFICATIONS ON THIS CONTRACT.

Description of work to be done, estimate of quantities and prices to be paid. Segregated between additional work at contract price, agreed price and force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time.

Extra Work at Agreed Lump Sum:

As directed by the Engineer and in accordance with the applicable sections of the contract documents, the contractor shall receive and accept the agreed lump sum of \$1,422,143.80 for the construction of the concrete median and removal and replacement of the existing asphalt concrete pavement. This sum constitutes full and complete compensation for providing all labor, materials, equipment, tools, and incidentals, including all markups by reason of this change.

Concrete Median Curb Remove and Replace existing HMA

 $1/LS \times 1,012,770.00 = 1,012,770.00$ $1/LS \times $409.373.80 = $409.373.80$

Total Extra Work at Lump Sum = \$1,422,143.80

Total Estimate of Increases (non-participating):

\$1,865,833.80

Estimated Cost:

Decrease \$

N/A:

Increase \$1.865.833.80

Participating: Yes: ☐ No: ☒

WE, the undersigned contractor, have given careful consideration to the change proposed and hereby agree that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefor the prices shown above. By reason of this proposed change 0 days adjustment of time will be allowed.

Contractor

FORM APPROVED COUNTY COUNSEL

12/20/2024 Date

Approval Becommended

John Ashlock, Engineering Division Manager

12/24/2024

Approved

Dennis Acuna, Director of Transportation

Approved

Chairman, Riverside

JAN 07 2025

CHANGE ORDER REPORT (Gilman Springs Road Phase 6 Safety Project)

CCO#	Amount	Percent	Description
	Original Contract Amount		
	\$20,203,423		
1	\$0.00	0%	Legal Holiday modification
3	\$30,000.00	0.15%	Traffic control services
4	\$25,000.00	0.12%	Clean existing storm drain systems
2	-\$163,822.30	-0.81%	Using geotextile as an overall structural section resulting in cost savings.
5	-\$84,379.98	-0.42%	Extending the roadway closure to enhance roadway safety per Valued Engineering Cost Proposal.
Total Change Orders	-\$193,202.28	-0.96%	
Revised Contract Amount	\$20,040,220.72		

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

GILMAN SPRINGS ROAD PHASE 6 SAFETY PROJECT

FROM 8,920 FEET S/O ALESSANDRO BOULEVARD TO 5,340 FEET S/O BRIDGE STREET

EASTERN MORENO VALLEY AND GILMAN HOT SPRINGS AREAS

PROJECT No. C2-0161

FEDERAL AID No. HSIPL-5956 (263)

