

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.39
(ID # 26933)

MEETING DATE:
Tuesday, January 14, 2025

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: Ratify and Approve the Riverside County Sheriff's Office Ongoing Capital Improvement Projects for FY24/25. All Districts. [Total Cost \$2,690,644, 100% Sheriff's Budget].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the list of Riverside County Sheriff's Office Ongoing Capital Improvement Projects for FY24/25 for inclusion in the Capital Improvement Program (CIP); and
2. Find that the four (4) Projects listed below are exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1- Existing Facilities exemption and Section 15061(b)(3) "Common Sense" exemption;
3. Approve the preliminary project budgets in the amount not to exceed of \$2,690,644 for the projects and authorize the Purchasing Agent to issue Purchase Orders for the project expenses;

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ACTION:Policy


Donald Sharp, Undersheriff 1/6/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Medina, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: January 14, 2025
xc: Sheriff

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

4. Authorize use of the Sheriff's FY24/25 General Fund Budget not to exceed \$2,690,644, for incurred project related expenses;
5. Delegate project management authority for the Projects to the Director of Sheriff's Project Management Office in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
6. Authorize the Director of Sheriff's Project Management Office, or designee, to negotiate and enter into agreements with contractors and vendors related to the projects that pertain to the project funded services within the approved budget which have gone through the required procurement process and are approved as to form by County Counsel.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$2,690,644	\$ 0	\$2,690,644	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Sheriff's Budget			Budget Adjustment:	No
			For Fiscal Year:	24/25

C.E.O. RECOMMENDATION: Approve

BR#: 25-041

Prev. Agn. Ref.:

BACKGROUND:

Summary

On January 28, 2020, (Item 3.7), the Board granted the Sheriff increased flexibility in project management and contracting by 1) amending Board Policy H-7 and Board Policy B-11 and adding the Sheriff as an "Authorized Entity" for architectural and engineering services and public works contracting, and 2) authorizing the Sheriff's Department to use the Easy Indefinite Quantity Contract (EZIQC) and Job Order Contract (JOC) systems. Providing the Sheriff, the same purchasing authority as Facilities Management allows the Sheriff the means to manage their operational budget and complete public work projects, in accordance with applicable Board policies.

Pursuant to CEQA, the four (4) Capital Improvement Projects listed below were reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption; Section 15302 Replacement or Reconstruction; and Section 15061(b)(3), General Rule or "Common Sense" Exemption.

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In accordance with Board Policy B-22, a Capital Improvement Project (CIP) has a combined project value over \$100,000. Below is the list of CIP projects to ratify and approve:

Project ID	Project Description	Budget Amount
RSO-PMO-22-133	Aviation East - Repair or Replace Swamp Cooler	\$ 250,635
RSO-PMO-24-005	Southwest - Replace Roof	\$ 673,200
RSO-PMO-24-050	Hemet - Replace Roof	\$ 648,197
RSO-PMO-24-087	Sheriff's Administration (CJB) – Security hardening of entry lobby at Sheriff's Headquarters, CJB Facility.	\$ 1,118,612
	TOTAL	\$2,690,644

All costs associated with this Board action are 100% funded through the Sheriff's FY24/25 General Fund budget.

Impact on Residents and Businesses

The projects listed above will not have an impact on residents and business. Construction will be scheduled to minimize any impact to the daily operations of each facility and area impacted.


 Rebecca S Cortez, Principal Management Analyst 1/9/2025