

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.12
(ID # 26784)

MEETING DATE:
Tuesday, January 28, 2025

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Laboratory Chromatography Refrigerators Replacement Project - Approval of Revised Project Budget and Approval of Notice of Completion for Horizons Construction Company International, Inc.; District 5. [\$50,218 - 100% RUHS Enterprise Fund 40050] (Clerk to Record Notice of Completion)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$41,323 for a revised project budget of \$361,108 for the Riverside University Health System Medical Center Laboratory Chromatography Refrigerators Replacement (RUHS-MC Lab Refrigerators Replacement) Project located at 26520 Cactus Avenue in Moreno Valley, California;
2. Authorize the use of RUHS Enterprise Fund 40050 in the not to exceed additional amount of \$41,323 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;

Continued on page 2

ACTION:Policy, CIP

Jennifer Cruikshank
Jennifer Cruikshank, Chief Executive Officer – Health System

12/19/2024

Vincent Yzaguirre
Vincent Yzaguirre

12/24/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: January 28, 2025
xc: FM, RUHS-MC, Recorder

Kimberly A. Rector
Clerk of the Board

By: *[Signature]*
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Accept the RUHS-MC Lab Refrigerators Replacement Project, constructed by Horizons Construction Company International, Inc. (Horizons), of Orange, California, as complete and authorize the Chairman of the Board (Chairman) to execute the Notice of Completion;
4. Direct the Clerk of the Board to record the attached Notice of Completion for the RUHS-MC Lab Refrigerators Replacement Project; and
5. Authorize the release of the undisputed retained funds in the amount of \$8,895 to Horizons in accordance with the contract terms and applicable law, per the General Conditions of the contract.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 50,218	\$ 0	\$ 50,218	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100%			Budget Adjustment: No	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On January 11, 2022, Item 3.12, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$319,785 for the RUHS-MC Lab Refrigerators Replacement Project located at 26520 Cactus Avenue in Moreno Valley, California, 92555, to remove and replace the existing chromatography refrigerators within the laboratory.

On April 26, 2022, Item 3.10, the Board approved the construction contract for Job Order Contract No. 017 between the County of Riverside (County) and Horizons and approved Job Order Contract No. 18 on July 11, 2023, Item 3.12. Pursuant to the contracts, four (4) job orders were issued for Horizons in the cumulative amount of \$177,900 for the RUHS-MC Lab Refrigerators Replacement Project.

Horizons completed the work on September 25, 2024, and the Project has been inspected and found to comply with the contract and safety requirements. This Board action will release the undisputed contract retention funds in the amount of \$8,895 to Horizons after the Notice of Completion has been recorded per the contract terms and applicable law.

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Facilities Management is seeking Board approval for a project budget increase of \$41,323 from \$319,785 to \$361,108 to the Project. The budget increase will cover the Supplemental Job Orders for Horizons for completion of the RUHS-MC Lab Refrigerators Replacement Project.

Impact on Residents and Businesses

The RUHS-MC Lab Refrigerators Replacement Project will properly maintain the temperature of stored reagents and specimens to prevent infection control issues, thus ensuring higher level of patient care.

Job Order Contract Work Orders

The JOC job orders issued pursuant to the Horizons contract are listed as follows:

JOB ORDER CONTRACT	DESCRIPTION	CONTRACT AMOUNT	RETAINED FUNDS
JOC017- FM05430011057.00	RUHS-MC Lab Refrigerators Replacement Project – Part 1	66,826	3,341
JOC018- FM05430011057.01	RUHS-MC Lab Refrigerators Replacement Project – Part 2	87,490	4,375
JOC018- FM05430011057.02	Supplemental - Relocate and anchor new refrigerator at new location; remove and install flooring in two rooms	12,218	611
JOC018- FM05430011057.03	Supplemental - Additional finishes, plumbing, electrical, and HVAC	11,366	568
	TOTAL	\$ 177,900	\$ 8,895

Additional Fiscal Information

The approximate allocation of the revised project budget is as follows:

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BUDGET LINE ITEMS	BUDGET AMOUNT	BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	50,950	47,850	98,800
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	20,534	11,853	32,387
CONSTRUCTION	206,100	(28,200)	177,900
OTHER CONSTRUCTION	0	3,500	3,500
COUNTY ADMINISTRATION	13,130	6,320	19,450
PROJECT CONTINGENCY	29,071	0	29,071
PRELIMINARY PROJECT BUDGET	\$ 319,785	\$ 41,323	\$ 361,108

The Board previously approved a preliminary project budget in the amount of \$319,785 on January 11, 2022 (Item 3.12) and is 100% funded through RUHS Enterprise Fund 40050.

This Board action will approve the project budget increase of \$41,323 and will be 100% funded through RUHS Enterprise Fund 40050. Monies will be expended in FY 24/25.

Attachment:

- Notice of Completion for Horizons Construction Company International, Inc.

VY:MM:RM:JH:NS:SC FM05430011057 MT Item #26784
G:\Project Management Office\FORM 11'S\In Process\26784_D2 - 011057 - RUHS-MC Lab Refrigerators Replacement
Project-RevProjBdgt and NOC for Horizons.doc


Aaron Gettis, Chief of Deputy County Counsel 1/9/2025

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KIMBERLY RECTOR, CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

2025-0035510

02/05/2025 09:11 AM Fee: \$ 0.00

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Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder



THIS SPACE FOR RECORDERS USE ONLY 2148

NOTICE OF COMPLETION
(California Civil Code §§ 8100-8118, 9200-9208)

To be recorded with County Recorder within 15 days after completion.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Riverside University Health System – Medical Center Laboratory Chromatography Refrigerators Replacement Project – (JOC017-FM05430011057.00, JOC018-FM05430011057.01, JOC018-FM05430011057.02, JOC018-FM05430011057.03)

Date of Completion: Date Hereof

Nature of owner: Public Entity

Interest or estate of owner: In Fee

Address of owner: Clerk of the Board of Supervisors, County Administrative Center,
4080 Lemon St., Riverside, CA 92501

Name/address of direct contractor: Horizons Construction Company International, Inc.,
432 W. Meats Avenue, Orange, CA 92865

Street or legal description of site: 26520 Cactus Ave, Moreno Valley, CA 92555

Dated: January 28, 2025

Owner: County of Riverside

(Name of Public Entity)

By:

V. M. Perez
Chairman, Board of Supervisors
V. Manuel Perez

STATE OF CALIFORNIA)

ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

ATTEST: Kimberly Rector, Clerk

By: [Signature]
Deputy

Executed at Riverside, California on January 28, 2025

V. M. Perez
Chairman, Board of Supervisors
V. Manuel Perez

Updated 12/2022

1/28/2025 3.12

**PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER**

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

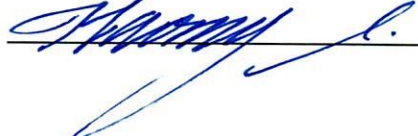
Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date: 01/28/2025

Signature: 

Print Name: Naomy Sicra, Clerk of the Board Assistant