SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.19 (ID # 26926) MEETING DATE: Tuesday, January 28, 2025

#### FROM : PUBLIC SOCIAL SERVICES

**SUBJECT:** DEPARTMENT OF PUBLIC SOCIAL SERVICES (DPSS): Approval of In-Principle for New Facility Space in Moreno Valley and/or the immediately surrounding area for the Department of Public Social Services; 5th District. [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

 Authorize Facilities Management-Real Estate (FM-RE) to identify suitable space to support the Department of Public Social Services (DPSS) in the City of Moreno Valley and/or the immediately surrounding area, including build-to-suit property or existing buildings suitable for this requirement, and to negotiate and prepare the necessary documents to submit for approval by the Board to lease such space.

ACTION:Policy

1/16/2025

#### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Medina, Spiegel, Washington, Perez and Gutierrez
Nays:	None
Absent:	None
Date:	January 28, 2025
XC:	DPSS, FM-RE

Kimberly A. Rector Clerk of the Board

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FINANCIAL DATA	Current Fiscal Y	ear:	Next Fiscal Ye	ar:	Total Cost:	Ongoing Cost	
COST	\$	0	\$	0	\$ 0	\$	0
NET COUNTY COST	\$	0	\$	0	\$ 0	\$	0
SOURCE OF FUNDS: N/A Budget Adjustment: N						stment: N/A	
					For Fiscal Y	ear: N/A	

C.E.O. RECOMMENDATION: Approve

#### BACKGROUND:

#### **Summary**

The Department of Public Social Services Children's Services Division (DPSS) currently occupies 48,151 square feet of space in two separate buildings at 23119 Cottonwood Avenue Building A, and 23119 Cottonwood Avenue Building B in the City of Moreno Valley and through a lease. DPSS is seeking to consolidate the two smaller offices into one office that can provide a more efficient use of space for current services. The current layout is not cohesive in separate buildings and for both employees and clients.

Facilities Management Real Estate (FM-RE) concurs, as indicated in the attached Endorsement, that no suitable County-owned space is available in this area. DPSS would consider a full range of available buildings in the community. However, the approximate estimate of space needed to fulfill this requirement is approximately 47,000 square feet, single story, capable of accommodating 327 staff.

The current facilities and operations are described below:

Children's Services – Valley Region, Training Region, and Foster Care – 95 total staff capacity 23119 Cottonwood Avenue, Building A Moreno Valley, CA 17,495 square feet

Children's Services – Central Intake, Command Post, Court Services & Special Investigations, Youth & Community Services – 232 total staff capacity 23119 Cottonwood Avenue, Building B Moreno Valley, CA 30,656 square feet

Once the In Principle is approved, a Request for Proposal (RFP) will be issued by FM-RE. The responses to the RFP will be evaluated, and a site selection will be made. FM-RE will negotiate the terms of the lease and any tenant improvements before the lease is brought to the Board for consideration and approval.

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#### Impact on Residents and Businesses

Consolidating locations in this community will optimize efficiency and delivery of vital Children's services while saving operating costs. Residents and businesses will benefit from the services and positive economic impact of County jobs in this area and community.

# **Additional Fiscal Information**

No additional County funds will be required.

## **ATTACHMENTS**

## **FM-RE Endorsement Letter**

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# ENDORSEMENT

# The Department of Public Social Services is seeking existing or build-tosuit office space in the Moreno Valley or immediate surrounding area

Facilities Management concurs with this request from the Department of Public Social Services (DPSS) to seek approximately 47,000 square feet of existing or build-to-suit office space. There is no suitable County-owned space in this area that will meet the space requirements requested by DPSS.

The information listed below is used as an estimate in determining this Endorsement.

Lead Time:	Approximately 1 – 3 years				
Square Footage:	Approximately 47,000 sq. ft.				
Term:	Minimum 5 - 20 years.				
Lease Rate:	To be determined				
Utilities:	Provided by Lessor.				
Custodial:	Provided by Lessor.				
Interior/Exterior Maintenance:	Provided by Lessor.				
Tenant Improvements:	Provided by Lessor.				
Voice/Data:	To be determined.				

By:

Vincent Yzaguirre, Director Facilities Management

Facilities Management 3450 14<sup>th</sup> Street Suite 200 Riverside CA 92501 Main Line: 951.955.3345 Fax: 951.955.4828 Facilities Emergency 24-Hour Line: 951.955.4850 Project Management Office Maintenance & Custodial Real Estate & Parking Energy Efficiency Administration