

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.7
(ID # 26884)

MEETING DATE:
Tuesday, February 04, 2025

FROM : FACILITIES MANAGEMENT AND PROBATION DEPARTMENT

SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Juvenile Hall Recreation Yard Redesign Project - Approval of Revised Project Budget, District 4. [\$81,477 - Probation Department General Fund 10000 - 100% State Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the amount not to exceed \$81,477 from \$464,963 for a revised project budget of \$546,440 for the Indio Juvenile Hall Recreation Yard Redesign (IJH Recreation Yard Redesign) Project, located at 47-665 Oasis Street in Indio, California;
2. Authorize the use of Probation Department General Fund 10000 with 100% State Funds for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses; and
3. Authorize the Purchasing Agent to issue Purchase Orders for the sum of all project contracts and/or work orders which shall not exceed the approved revised project amount of \$546,440.

ACTION: Policy, CIP

Christopher Wright
Christopher Wright, Chief Probation Officer

1/21/2025

Vincent Yzaguirre
Vincent Yzaguirre

1/21/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: February 4, 2025
xc: FM, Probation

Kimberly A. Rector
Clerk of the Board

By: *[Signature]*
Deputy

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STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 81,477	\$ 0	\$ 81,477	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Probation Department General Fund 10000 with 100% State Funds			Budget Adjustment: No	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On January 30, 2024, Item 3.13, the Board of Supervisors (Board) approved in-principle and set a preliminary project budget of \$464,963 for the Indio Juvenile Hall Recreation Yard Redesign Project. This project is located at 47-665 Oasis Street in Indio, California, 92201 and aims to address the currently unused open recreation yard. The original scope of work for the project includes, but is not limited to, the construction of a sand volleyball court, an exterior exercise area with rubberized flooring for yoga and cross-fit, as well as landscaping improvements.

During the design of the Project, the scope was modified to replace the volleyball court with a pickleball court, replace the exercise area with a synthetic turf field, and add a shade structure. Facilities Management is requesting Board approval for additional funds not to exceed \$81,477 for a revised project budget in the amount of \$546,440 to cover the additional project improvements and keep the Project moving forward.

Impact on Residents and Businesses

The IJH Recreation Yard Redesign Project will continue to provide a safe and accessible recreation area for youth housed at the facility, and further fulfill the County's mission and commitment to public safety.

Additional Fiscal Information

The approximate allocation of the revised project budget is as follows:

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PROJECT BUDGET LINE ITEMS	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	47,000	(200)	46,800
SPECIALTY CONSULTANTS	7,500	(7,500)	0
REGULATORY PERMITTING	0	3,500	3,500
CONSTRUCTION CONTRACT	307,642	80,237	387,879
OTHER CONSTRUCTION	0	13,085	13,085
COUNTY ADMINISTRATION	60,552	(15,052)	45,500
PROJECT CONTINGENCY	42,269	7,407	49,676
REVISED PROJECT BUDGET	\$ 464,963	\$ 81,477	\$ 546,440

The Board previously approved the project budget in the amount of \$464,963 on January 30, 2024, Item 3.13 and is funded through Probation Department General Fund 10000 with 100% State Funds.

This Board action will approve the additional funds in the not to exceed amount of \$81,477 which are funded through Probation Department General Fund 10000 with 100% State Funds and increase the project budget from \$464,963 to \$546,440. Monies will be expended in FY 24/25.

VY:MM:RM:AR:JA:SC:TV

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Evangelina Gregorio EO, Principal Mgmt Analyst 1/23/2025


Aaron Gettis, Chief of Deputy County Counsel 1/22/2025