SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.23 (ID # 26753) MEETING DATE:

Tuesday, February 04, 2025

FROM: TLMA-CODE ENFORCEMENT

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY - CODE ENFORCEMENT: BOS DISTRICT 2 KAREN SPIEGEL: Approve the funding for a Code Enforcement Officer for The Riverside County Office located in Lakeland Village in support of District 2 unincorporated communities. [\$115,000 Total Cost - District 2 Unincorporated Communities Initiatives (UCI) Fund 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. **Approve** the Second District Unincorporated Communities Initiatives (UCI) fund as described below; and
- 2. Direct the Auditor-Controller to make budget adjustments as detailed in Attachment A.

ACTION:4/5 Vote Required, Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Medina, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date:

February 4, 2025

XC:

TLMA-Code, BOS-District 2

3.23

Kimberly A. Rector

Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 115,000	\$0	\$ 115,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% General Fund - District 2			Budget Adjustment: Yes	
Unincorporated Commi	unities Initiatives (U	CI) Fund	558 90	
			For Fiscal Yea	ar: 24/25

CEO Recommendation: Approve

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities.

In alignment with the objectives of the UCI effort, the Second District determined that continued focused Code Enforcement services are needed in the unincorporated communities of Lakeland Village, Temescal Canyon and Lake Elsinore. The additional enforcement will ensure continued proactive and timely code response within those communities particularly as it relates to rapid deployment to priority level one calls and supporting the department with the issue of illegal dumping throughout this region, among other enforcement efforts.

On September 12, 2023, the Board approved an allocation to fund 1 full-time Supervising Code Enforcement Officer for FY 23/24 to support enforcement services for the referenced unincorporated communities. The department is requesting \$115,000 for an ongoing cost of 1 full-time Code Enforcement Officer for FY 24/25. The department will be returning to the Board with future funding requests for upcoming fiscal years at the discretion of the Second District.

IMPACTS TO RESIDENTS AND BUSINESS:

The Riverside County Code Enforcement Department has an office located in Lakeland Village and a special assigned designated officer is a good fit at this location. The proposed position will support the enhanced overall quality of life for area residents and business owners.

ATTACHMENT A: Schedule A (See Below)

SCHEDULE A Fiscal Year 2024/2025

Increase Estimated Revenue:

10000-3140100000-790600

Cont. from other County Funds

\$115,000

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Increase in Appropriations:

10000-3140100000-510040 Regular Salaries \$80,000

10000-3140100000-518100 Budgeted Benefits \$35,000

Jason Farin, Principal Policy Analyst 1/30/2025