

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.8
(ID # 27216)

MEETING DATE:
Tuesday, February 25, 2025

FROM : BOS DISTRICT 5

SUBJECT: BOS DISTRICT 5: Approve the Fifth District Unincorporated Communities Initiative Projects and use of Unincorporated Communities Initiative Funding in the amount of \$75,000, District 5. [\$75,000 Total Cost – 100% District 5 Unincorporated Communities Initiative/General Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Fifth District Unincorporated Communities Initiative projects outlined below; and
2. Direct the County of Riverside Transportation Department to initiate work on the Unincorporated Initiative projects using the allocated resources from the Unincorporated Communities Fund.
3. Approve and Direct the Auditor-Controller to decrease committed fund balance for the General Fund by \$75,000.
4. Approve and Direct the Auditor-Controller to make budget adjustments as detailed in Attachment A.


ACTION: Policy


Supervisor Yxstian Gutierrez 2/19/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: February 25, 2025
xc: BOS-D5, TLMA-Transp.

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 75,000	\$ 0	\$ 75,000	\$ 0
NET COUNTY COST	\$ 75,000	\$ 0	\$ 75,000	\$ 0
SOURCE OF FUNDS: 100% Unincorporated Communities Initiative/General Fund			Budget Adjustment:	Yes
			For Fiscal Year:	24/25

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through General Fund/Net County Cost (NCC) during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 11, 2024, the Board adopted the FY24/25 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Initiative. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$75,000 of the remaining available UCI funding for the Fifth District will be allocated to the following projects:

- **Lakeview / Nuevo Beautification Project (\$50,000):** The Lakeview / Nuevo Beautification Project focuses on enhancing the "welcoming feeling" of various entry points into the Lakeview / Nuevo community. The overall project includes the planning, design, and implementation of high visibility and low maintenance roadside features. This initial funding allocation will provide resources to the Transportation Department to initiate preliminary design and architectural concepts.

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- **Various Dirt Road Grading (\$25,000):** Funding for the grading of various public dirt roadways that have experienced storm related damage within the Fifth District.

Impact on Residents and Businesses

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.

ATTACHMENTS

Schedule "A" BUDGET ADJUSTMENT

Schedule "A"

BUDGET ADJUSTMENT

Increase Appropriations:

10000-1101000000-551100 Contribution to County Agency	\$75,000
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Anticipated Use of Committed Fund Balance:

10000-1101000000-330100 Committed Fund Balance	\$75,000
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