

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.33  
(ID # 27078)

**MEETING DATE:**  
Tuesday, February 25, 2025

**FROM :** HUMAN RESOURCES

**SUBJECT:** HUMAN RESOURCES: Fiscal Year 2025/2026 Risk and Insurance Rates for Property Insurance, General/Auto Liability Insurance, Workers Compensation, Medical Malpractice Insurance, Unemployment Insurance, and Short-Term Disability Insurance, All Districts. [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

Approve the insurance service fund rate, including program operating costs and insurance premiums for Property, General/Auto Liability, Workers' Compensation Medical Malpractice, Unemployment and Short-Term Disability Insurances for Fiscal Year 2025-2026.

**ACTION:** 4/5 Vote Required


  
Tami Douglas-Schatz, Director of Human Resources 2/3/2025

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: February 25, 2025  
xc: HR

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$0	\$0	\$0	\$0
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS:</b> Departmental Funds 100%			<b>Budget Adjustment:</b>	<b>No</b>
			<b>For Fiscal Year:</b>	<b>25/26</b>

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The County is financially protected and defended through various insurance programs. Additionally, Risk Management protects the County through providing risk mitigation processes, early claims intervention, cost reduction actions as well as recovery for damaged County property. The annual costs of these insurance programs are allocated to departments based upon weighted factors related to each insurance program, such as department loss history, exposure, staffing levels, building square footage, and/or department payroll costs. Insurance programs are separated into the following Insurance Funds by type of protection: Property Insurance, Workers' Compensation, Medical Malpractice, General/Auto Liability, Short-Term Disability, and Unemployment Insurance. Annual required funding for these programs is determined by actuarial analysis of general risk factors, known and anticipated claims, and program operating costs by Bickmore Risk Services (Bickmore).

Below is a summary of the current and prior fiscal years' rates, recommended rates for FY 2025/2026, and the percentage change in rates between current and proposed:

	<b>Total Charge FY 2023/2024</b>	<b>Approved Total Charge FY 2024/2025</b>	<b>Recommended Total Charge FY 2025/2026</b>	<b>% Change</b>
<b>Property Insurance</b>	\$19,447,198	\$27,772,000	\$27,772,000	0%
<b>Workers' Compensation</b>	\$54,053,596	\$60,575,001	\$65,290,999	8%
<b>Medical Malpractice</b>	\$5,910,000	\$11,806,000	\$16,556,000	40%
<b>General/Auto Liability</b>	\$80,940,370	\$102,900,007	\$130,421,001	27%
<b>Unemployment Insurance</b>	0.230%	0.223%	0.223%	0%
<b>Short-Term Disability</b>	1.25% (Class 1) N/A (Class 2)	1.12% (Class 1) N/A (Class 2)	0.95% (Class 1) N/A (Class 2)	-15.2%

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It is important to note that even for those insurance programs with no or minimal change in total cost, the distribution of cost to departments will differ from prior fiscal years due to allocation factors which are based on actual experience and exposure that vary annually. A summary of charges in department allocations for General/Auto Liability, Property Insurance, Workers Compensation, and Medical Malpractice is shown at Attachment A.

The recommended charges identified above are based on "expected losses," which is the lowest possible confidence funding level. Bickmore Actuarial recommends that the County fund these programs at a higher confidence level between 70% and 80% of forecasted risk and exposure. Currently, the Worker's Compensation fund, the Medical Malpractice fund and the Auto and General Liability fund are in a deficit and are underfunded.

Human Resources, in collaboration with the Executive Office and the Auditor-Controller, will explore options to reduce overall allocations to departments through a one-time augmentation, using special reserves to offset insurance obligations for County Departments.

**Property Insurance**

The County's property insurance program is fully insured through PRISM Excess Insurance Authority with various levels of deductibles based on coverage. Deductibles are paid by each department after a loss occurs. In addition to covering the County's real and personal property, the program provides earthquake coverage on contractually obligated leased buildings and county owned buildings with a value of \$1,000,000 or more.

The property premium costs are determined by a combination of the County's total property replacement values, the property's proximity to earthquake faults and flood zones (exposure), and the County's history of claims (experience). Premium costs are allocated to departments based on their annually reported occupied square footage relative to the total reported by all County departments.

The recommended FY 2025/2026 charge to departments is \$27.7M, as premium estimates have not been received at this time from PRISM. While Human Resources does not anticipate having to return to the Board for additional approval, if estimates do result in a higher allocation, then Human Resources will return to the Board for further authority. Charges by department can be found in Attachment C.

**Workers' Compensation Insurance**

Workers' Compensation Insurance is a legally mandated program that is administered by County staff and is self-funded for up to the first \$2M of each claim. Excess Insurance is provided through PRISM Excess Insurance Authority for amounts above the self-insured level.

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For cost distribution to departments, losses are capped at \$500,000 per claim and departments are held responsible for up to the cap amount for each claim. Total claims up to the cap amount are used to determine the percentage of experience each of the departments are charged with. This is multiplied by the total amount to be collected based on the confidence rate.

For FY 2025/2026, Bickmore, the County's actuary, calculated the minimal required program funding to be \$65.2M, charges by department can be found in Attachment D.

**Medical Malpractice**

Insurance coverage for the medical providers at the County of Riverside is provided by a program that combines self-insurance and excess insurance. This program and associated costs are allocated to County departments that employ medical providers including Riverside University Health System Medical Center (RUHS), RUHS Behavioral Health, RUHS Public Health, Emergency Management Department, and Human Resources Department (Occupational Health).

Each occurrence under this program is self-insured for the first \$1.1 million with the excess insurance provided by PRISM. For calculation of loss distribution, losses are capped at \$1.1 million per claim. Claims are administered by the Human Resources Department, Risk Management Division.

For FY 2025/2026, Bickmore calculated the required minimal program funding of \$16.5M, allocations per department can be found in Attachment E.

**General Liability/Auto Liability Insurance**

The General Liability/Auto Liability insurance program provides coverage for bodily injury, employment practices liability, personal injury, property damage, and public official errors and omissions liability for all operations of the County of Riverside. This program is self-funded for up to \$7.5 million per claim, with excess coverage provided by PRISM.

Costs are allocated to County departments based 80% on each department's 7-year history of actual losses and 20% on reported exposure (staffing, occupied square footage, mileage driven, etc.).

The Liability insurance market is going through a difficult period and continues to see significant increases in plaintiff demands, jury verdicts, and high dollar liability claims. The "frequency of severity" in claims outcomes is being experienced by public entities (counties, cities, schools, and special districts) throughout the State of California. All these factors have pushed the insurance industry into a hard market for consumers and has caused premiums to increase significantly.



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For FY 2025/2026, current year rates are calculated at expected confidence levels, approximately 55% to 60% to reduce impact to County departments. The program requires a minimum funding of \$130M and charges by department can be found in Attachment B.

### **Unemployment Insurance**

Unemployment insurance (UI) is a self-funded benefit program required by the State of California. Aon Hewitt (Aon), the County's actuary utilized to calculate the unemployment insurance rate, credibility level ranging from 0.126% to 0.367% of total pay depending on each department's claim experience.

Total FY 2025/2026 costs are estimated at \$4.4M. Rates by department can be found in Attachment F.

### **Short-Term Disability**

Short-Term Disability (STD) Insurance is a self-funded benefit plan covering eligible members of Riverside Sheriff's Association Public Safety Unit (PSU). The plan provides temporary income replacement for eligible members at 55% wage replacement with a maximum covered pay of \$23,608.

As of April 1, 2021, LIUNA and SEIU are no longer eligible to participate in the County of Riverside's self-funded Short Term Disability Plan. Employees in SEIU and LIUNA are eligible to participate in the state of California's SDI plan, and rates are set annually by the state. The Class 2 benefit is assumed to be fully closed, and no future funding rate is needed or provided for Class 2.

The estimated total STD contribution collections for FY 2025/2026 on an annual basis are \$0.10M, which includes 534 employees (July 2024) for RSA Public Safety.

### **Impact on Residents and Businesses**

There is no direct impact to residents and businesses as these are rates applied to internal County departments. However, the rates and insurance provided indirectly benefits the residents and businesses of Riverside County through the safeguarding of public resources and limiting of exposure to taxpayer dollars in the event of unforeseen incidents or liabilities.

It should be noted; each year the County utilizes the services of Bickmore Consultant to provide actuarial services for department allocations for Insurance Rates. For FY 2025/2026, Bickmore recommends an overall increase to County Department's Insurance Rates. The County has been utilizing minimal funding requirements to fund these programs. As such, the assets in the program have been underfunded due to the utilization of lower confidence levels and have not kept pace with increase in jury verdicts, settlement ranges and legal expenses. While funding at expected confidence levels reduces the overall impact to County Departments, it places the integrity of the entire fund at risk due to inadequate funding.

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Human Resources, in collaboration with the Executive Office, are committed to a plan that may increase confidence levels on a gradual basis to ensure stability in risk plan beginning with an anticipated increase of at least five percent (5%) with a potential target date of FY 26/27.

**Contract History and Price Reasonableness**

Comparisons with prior year rates are presented in the attachments.

**ATTACHMENTS:**

ATTACHMENT A.	SUMMARY OF CHANGES IN DEPARTMENT ALLOCATIONS
ATTACHMENT B.	GENERAL/AUTO LIABILITY RATES
ATTACHMENT C.	PROPERTY INSURANCE RATES
ATTACHMENT D.	WORKERS' COMPENSATION RATES
ATTACHMENT E.	MEDICAL MALPRACTICE RATES
ATTACHMENT F.	UNEMPLOYMENT INSURANCE RATES



## RIVERSIDE COUNTY HUMAN RESOURCES

## FY25-26 HR RATES ~ Risk Mgmt and Insurance

Confidence Level	FY25-26				
	Expected	Premium Only	60%	70%	
Dept	General Liability Insurance	Property Insurance	Workers Compensation Insurance	Medical Malpractice Insurance	GRAND TOTAL
RUHS	\$ 16,090,501	\$ 6,093,547	\$ 13,158,724	\$ 16,537,529	\$ 51,880,301
TLMA	\$ 10,931,055	\$ 563,294	\$ 732,260	\$ -	\$ 12,226,609
Sheriff	\$ 57,964,615	\$ 6,131,874	\$ 30,806,323	\$ -	\$ 94,902,812
DPSS	\$ 18,705,162	\$ 2,847,010	\$ 8,374,258	\$ -	\$ 29,926,430
EO	\$ 835,721	\$ 1,837,196	\$ 37,003	\$ -	\$ 2,709,920
ED	\$ 1,092,093	\$ 1,600,296	\$ 73,058	\$ -	\$ 2,765,447
OA	\$ 83,224	\$ 54,773	\$ 252,863	\$ -	\$ 390,860
HHW	\$ 232,205	\$ 222,295	\$ 363,369	\$ -	\$ 817,869
DA	\$ 5,755,978	\$ 843,008	\$ 1,791,658	\$ -	\$ 8,390,644
Fire	\$ 1,912,729	\$ 1,769,034	\$ 493,560	\$ -	\$ 4,175,323
RCIT	\$ 954,007	\$ 610,283	\$ 462,521	\$ -	\$ 2,026,811
Parks	\$ 1,577,128	\$ 515,138	\$ 273,614	\$ -	\$ 2,365,880
ROV	\$ 585,799	\$ 205,570	\$ 100,148	\$ -	\$ 891,517
Animal Svcs	\$ 884,381	\$ 374,075	\$ 387,028	\$ -	\$ 1,645,484
EDA	\$ -	\$ -	\$ -	\$ -	\$ -
Waste	\$ 1,454,231	\$ 154,558	\$ 498,307	\$ -	\$ 2,107,096
Probation	\$ 2,255,578	\$ 816,346	\$ 3,216,148	\$ -	\$ 6,288,072
EMD	\$ 181,405	\$ 244,487	\$ 85,288	\$ 1,148	\$ 512,328
TTC	\$ 581,936	\$ 75,588	\$ 96,420	\$ -	\$ 753,944
Flood	\$ 2,056,958	\$ 258,543	\$ 498,275	\$ -	\$ 2,813,776
Assessor	\$ 612,637	\$ 301,856	\$ 287,706	\$ -	\$ 1,202,199
DCSS	\$ 540,782	\$ 383,911	\$ 449,959	\$ -	\$ 1,374,652
EnvHealth	\$ 371,718	\$ 181,425	\$ 164,170	\$ -	\$ 717,313
BOS	\$ 619,094	\$ 92,873	\$ 36,563	\$ -	\$ 748,530
CAP	\$ -	\$ -	\$ -	\$ -	\$ -
CFFC	\$ 57,181	\$ 64,440	\$ 35,520	\$ -	\$ 157,141
CC	\$ 580,978	\$ 116,116	\$ 86,545	\$ -	\$ 783,639
Coop Ext	\$ -	\$ -	\$ -	\$ -	\$ -
ACO	\$ 637,825	\$ 51,725	\$ 75,033	\$ -	\$ 764,583
Ag Comm	\$ 111,015	\$ 52,521	\$ 31,715	\$ -	\$ 195,251
Vet Svcs	\$ -	\$ -	\$ -	\$ -	\$ -
Salton Sea	\$ -	\$ -	\$ 1,375	\$ -	\$ 1,375
IHSS	\$ -	\$ -	\$ -	\$ -	\$ -
PA	\$ -	\$ -	\$ 89,606	\$ -	\$ 89,606
LAFCO	\$ -	\$ -	\$ 3,255	\$ -	\$ 3,255
CFD	\$ -	\$ -	\$ 1,158	\$ -	\$ 1,158
RCHCA	\$ -	\$ -	\$ 5,936	\$ -	\$ 5,936
HR	\$ 279,317	\$ 137,603	\$ 404,709	\$ 17,323	\$ 838,952
Purchasing	\$ 861,993	\$ 300,575	\$ 212,957	\$ -	\$ 1,375,525
Public Defender	\$ 851,533	\$ 281,303	\$ 454,032	\$ -	\$ 1,586,868
Office on Aging	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities	\$ 762,222	\$ 590,736	\$ 1,249,935	\$ -	\$ 2,602,893
	\$ 130,421,001	\$ 27,772,000	\$ 65,290,999	\$ 16,556,000	\$ 240,040,000

Change					% Change
General Liability Insurance	Property Insurance	Workers Compensation Insurance	Medical Malpractice Insurance	GRAND TOTAL	
\$ 6,146,597	\$ (75,949)	\$ 1,633,429	\$ 4,744,582	\$ 12,448,659	24%
\$ 63,103	\$ (6,839)	\$ (51,625)	\$ -	\$ 4,639	0%
\$ 10,246,673	\$ (47,034)	\$ 1,757,744	\$ -	\$ 11,957,383	13%
\$ 3,359,122	\$ 32,533	\$ 799,755	\$ -	\$ 4,191,410	14%
\$ 784,872	\$ 1,771,497	\$ 5,479	\$ -	\$ 2,561,848	95%
\$ 285,742	\$ 168,859	\$ (145,018)	\$ -	\$ 309,583	
\$ 83,224	\$ 54,773	\$ 111,701	\$ -	\$ 249,698	
\$ (8,685)	\$ (53,020)	\$ (56,297)	\$ -	\$ (118,002)	
\$ 2,116,684	\$ 3,499	\$ 127,128	\$ -	\$ 2,247,311	27%
\$ 916,860	\$ 199,055	\$ 56,244	\$ -	\$ 1,172,159	28%
\$ 122,990	\$ (377,226)	\$ 13,022	\$ -	\$ (241,214)	-12%
\$ 517,317	\$ (8,480)	\$ (41,223)	\$ -	\$ 467,614	20%
\$ 171,933	\$ (2,078)	\$ 4,277	\$ -	\$ 174,132	20%
\$ (358,199)	\$ 7,564	\$ 5,707	\$ -	\$ (344,928)	-21%
\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 567,710	\$ (1,763)	\$ 98,166	\$ -	\$ 664,113	32%
\$ 545,231	\$ (1,830,959)	\$ 147,053	\$ -	\$ (1,138,675)	-18%
\$ 79,543	\$ 122,327	\$ 14,155	\$ 415	\$ 216,440	42%
\$ 113,460	\$ 4,605	\$ 7,959	\$ -	\$ 126,024	17%
\$ 546	\$ (54,764)	\$ (50,410)	\$ -	\$ (104,628)	-4%
\$ 211,333	\$ (2,623)	\$ (10,472)	\$ -	\$ 198,238	16%
\$ 204,851	\$ (2,502)	\$ 112,041	\$ -	\$ 314,390	23%
\$ 101,215	\$ (218)	\$ (3,629)	\$ -	\$ 97,368	14%
\$ 224,998	\$ 6,414	\$ 987	\$ -	\$ 232,399	31%
\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 18,407	\$ 8,176	\$ (507)	\$ -	\$ 26,076	17%
\$ 124,972	\$ 47,905	\$ (12,110)	\$ -	\$ 160,767	21%
\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 272,784	\$ 15,195	\$ 7,620	\$ -	\$ 295,599	39%
\$ 26,062	\$ (5,537)	\$ 2,641	\$ -	\$ 23,166	12%
\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 203	\$ -	\$ 203	15%
\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 29,171	\$ -	\$ 29,171	33%
\$ -	\$ -	\$ 247	\$ -	\$ 247	8%
\$ -	\$ -	\$ (443)	\$ -	\$ (443)	-38%
\$ -	\$ -	\$ (1,373)	\$ -	\$ (1,373)	-23%
\$ (15,231)	\$ (8,728)	\$ 3,740	\$ 5,003	\$ (15,216)	-2%
\$ 167,825	\$ (3,429)	\$ 9,568	\$ -	\$ 173,964	13%
\$ 586,381	\$ (3,209)	\$ 90,819	\$ -	\$ 673,991	42%
\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ (157,326)	\$ 41,958	\$ 50,249	\$ -	\$ (65,119)	-3%
\$ 27,520,994	\$ 0	\$ 4,715,998	\$ 4,750,000	\$ 36,986,992	



RIVERSIDE COUNTY HUMAN RESOURCES  
FY25-26 HR RATES ~ General/Auto Liability

Fund	DeptID	Department	Budget Unit	FY25-26
23525	905102	OED	EDA-CSA 51-Desert Center	\$ 12,924
40440	906203	OED	EDA-CSA 62-Ripley	\$ 2,066
23850	908501	OED	EDA-CSA 85-Cabazon	\$ 2,831
40400	912211	OED	CSA 122 Mesa Verde Lighting	\$ 2,798
24325	912601	OED	EDA-CSA 126-Highgrove Area	\$ 2,898
24425	913401	OED	EDA-CSA 134-Temescal Canyon	\$ 1,843
24550	914301	OED	EDA-CSA 143-Rancho California	\$ 5,816
24625	915201	OED	Csa 152 Npdes	\$ 15,934
24625	915202	OED	EDA CSA Administration Operating	\$ 3,525
10000	1103900000	EO	Courts - Executive Office - Financial Services	\$ 733,659
25400	931235	OED	Parks Business Operations	\$ 1,577,128
25800	938001	OED	Children & Families First Commission	\$ 57,181
15100	947200	OED	Flood Control District	\$ 2,056,958
22900	980501	OED	EDA-Perris Valley Cemetery	\$ -
22900	980503	OED	EDA Perris Valley Cemetery District	\$ 3,502
10000	1000100000	BOS	Board of Supervisors	\$ 619,094
10000	1000200000	Assessor	Assessment Appeals Board	\$ 3,625
10000	1100100000	EO	Executive Office	\$ 84,264
10000	1104400000	EO	Grand Jury	\$ 17,798
10000	1130100000	HR	Human Resources	\$ 199,606
22000	1130300000	HR	Human Resources Air Quality Division	\$ 12,560
45960	1130700000	HR	Human Resources Property Insurance	\$ -
46100	1130800000	HR	Human Resources Workers' Compensation Ins	\$ 31,451
46000	1130900000	HR	Human Resources Medical Malpractice Ins	\$ 921
45960	1131000000	HR	Human Resources General Liability Insurance	\$ 7,867
46080	1131100000	HR	Unemployment Insurance	\$ 459
46040	1131300000	HR	Human Resources Safety Loss Control	\$ 12,660
47000	1131800000	HR	Human Resources Temporary Assignment Prog	\$ 284
45800	1132000000	HR	Human Resources Exclusive Care	\$ 2,211
46120	1132900000	HR	Human Resources Occupational Health	\$ 11,298
10000	1200100000	Assessor	Assessor	\$ 149,853
10000	1200200000	Assessor	Assessor Clerk Recorder	\$ 455,011
33600	1200400000	Assessor	Assessor CREST	\$ 4,148
10000	1300100000	ACO	Auditor Controller	\$ 608,851
10000	1300200000	ACO	Auditor Controller Internal Audit	\$ 11,637
10000	1300300000	ACO	Auditor Controller Payroll	\$ 17,337
10000	1400100000	TTC	Treasurer Tax Collector	\$ 581,936
10000	1500100000	CC	County Counsel	\$ 580,978
10000	1700100000	ROV	Registrar of Voters	\$ 585,799
21100	1900100000	OED	EDA Administration	\$ 375,730
21200	1900700000	OED	EDA Library Services	\$ 441,660
21100	1901000000	OED	EDA Economic Development	\$ 8,029
22100	1910700000	OED	EDA Aviation	\$ 167,640
22200	1920100000	OED	EDA Fair and National Date Festival	\$ -
10000	1930100000	OED	EDA Edward Dean Museum	\$ 18,498
10000	2000100000	EMD	Emergency Management Department	\$ 181,405
10000	2200100000	DA	District Attorney	\$ 5,755,978
10000	2300100000	DCSS	Child Support Services	\$ 540,782
10000	2400100000	Public Defender	Public Defender	\$ 851,533
10000	2500100000	Sheriff	Sheriff Administration	\$ 1,502,296
10000	2500200000	Sheriff	Sheriff Support Services	\$ 282,296
10000	2500300000	Sheriff	Sheriff Patrol	\$ 35,715,746
10000	2500400000	Sheriff	Sheriff Corrections	\$ 18,191,968
10000	2500500000	Sheriff	Sheriff Court Services	\$ 363,296
10000	2500600000	Sheriff	Sheriff CAC Security	\$ 2,493
10000	2500700000	Sheriff	Sheriff Ben Clark Training Center	\$ 858,983





RIVERSIDE COUNTY HUMAN RESOURCES  
FY25-26 HR RATES ~ General/Auto Liability

Fund	DeptID	Department	Budget Unit	FY25-26
10000	2501000000	Sheriff	Sheriff Coroner	\$ 938,141
10000	2501100000	Sheriff	Sheriff Public Administrator	\$ 80,768
22250	2505100000	Sheriff	Sheriff CAL ID Program	\$ 28,628
10000	2600100000	Probation	Probation Juvenile Institutions	\$ 993,678
10000	2600200000	Probation	Probation Field Services	\$ 826,573
10000	2600700000	Probation	Probation Administration	\$ 435,327
10000	2700200000	Fire	Fire Protection	\$ 1,912,729
10000	2800100000	Ag Comm	Agricultural Commissioner	\$ 111,015
20200	3100200000	TLMA	TLMA Administration	\$ 62,735
20200	3100300000	TLMA	TLMA Consolidated Counter Services	\$ 25,009
20250	3110100000	TLMA	TLMA Building & Safety	\$ 207,374
10000	3120100000	TLMA	TLMA Planning	\$ 24,622
20000	3130100000	TLMA	TLMA Transportation	\$ 10,121,048
20260	3130200000	TLMA	TLMA Surveyor	\$ 29,547
20008	3130700000	TLMA	TLMA Transportation Equipment Garage ISF	\$ 42,347
10000	3140100000	TLMA	TLMA Code Enforcement	\$ 418,373
10000	4100100000	RUHS	RUHS Behavioral Health Public Guardian	\$ 135,970
10000	4100200000	RUHS	RUHS Behavioral Health Treatment	\$ 2,347,551
10000	4100300000	RUHS	RUHS Behavioral Health Detention	\$ 80,024
10000	4100400000	RUHS	RUHS Behavioral Health Administration	\$ 730,687
10000	4100500000	RUHS	RUHS Behavioral Health Substance Abuse	\$ 659,033
10000	4200100000	RUHS	RUHS Public Health	\$ 606,829
10000	4200200000	RUHS	RUHS California Children's Services	\$ 111,623
10000	4200400000	EnvHealth	Environmental Health	\$ 371,718
10000	4200600000	Animal Svcs	Animal Services	\$ 884,381
40050	4300100000	RUHS	RUHS Regional Medical Center	\$ 7,341,877
10000	4300200000	RUHS	RUHS Medical Indigent Service Program	\$ 14,863
10000	4300300000	RUHS	Correctional Health Systems	\$ 2,601,128
40090	4300600000	RUHS	RUHS Community Health Clinics	\$ 1,443,615
40200	4500100000	Waste	Waste Management	\$ 1,454,231
10000	5100100000	DPSS	Dept of Public Social Services	\$ 18,705,162
21450	5300100000	OA	Office On Aging	\$ 83,224
10000	5400100000	HHW	Veteran Services	\$ 23,064
10000	5500100000	HHW	HPSS - Administration	\$ 14,850
10000	5500300000	HHW	HPWS - Continuum of Care	\$ 22,147
10000	5500400000	HHW	HPWS-Workforce Development	\$ 80,481
	5500500000	HHW	Community Action Agency	\$ 29,627
	5500600000	HHW	Community Action Agency Energy Program	\$ 37,114
	5500700000	HHW	Community Action Agency Other Programs	\$ 6,261
10000	5500900000	HHW	Business Prevention and Workforce Solutions-Community Development	\$ 18,661
10000	4201000000	RUHS	Cooperative Extension	\$ 17,301
10000	7200100000	Facilities	Facilities Management	\$ 70,132
47200	7200200000	Facilities	Facilities Management Custodial Services	\$ 146,416
47210	7200300000	Facilities	Facilities Management Maintenance	\$ 189,089
47220	7200400000	Facilities	Facilities Management Real Estate	\$ 171,959
10000	7200500000	Facilities	Facilities Management Project Mgt Office	\$ 21,244
10000	7200600000	Facilities	Facilities Management Energy	\$ 1,324
10000	7200700000	Facilities	Facilities Management Parking	\$ 24,737
10000	7201300000	Facilities	Facilities Management Community Center	\$ 137,321
21830	7201200000	OED	EDA-Community Park and Centers	\$ 26,399
10000	7300100000	Purchasing	Purchasing	\$ 525,708
45300	7300500000	Purchasing	Purchasing Fleet Services	\$ 322,916
45700	7300400000	Purchasing	Purchasing Supply Services	\$ -
45620	7300600000	Purchasing	Purchasing Central Mail Services	\$ 13,369
45500	7400100000	RCIT	Riverside County Information Technology	\$ 721,404
45520	7400600000	RCIT	RCIT Communication Solutions	\$ 227,208



RIVERSIDE COUNTY HUMAN RESOURCES  
FY25-26 HR RATES ~ General/Auto Liability

Fund	DeptID	Department	Budget Unit	FY25-26
22570	7400900000	RCIT	RCIT Geographical Information System	\$ 5,395
	915201b	OED	RCBCS - CSA 152 - Sports Park	\$ -
				<b>\$ 130,421,001</b>

RIVERSIDE COUNTY HUMAN RESOURCES  
**FY25-26 HR RATES ~ Property Insurance**

Fund	DeptID	Department	Budget Unit	FY25-26
23525	905102	ED	EDA-CSA 51-Desert Center	\$ 17,845
23850	908501	ED	EDA-CSA 85-Cabazon	\$ 6,853
25400	931235	Parks	Parks Business Operations	\$ 515,138
25800	938001	CFFC	Children & Families First Commission	\$ 64,440
15100	947200	Flood	Flood Control District	\$ 258,543
22900	980503	OED	EDA Perris Valley Cemetery District	\$ 8,113
10000	1000100000	BOS	Board of Supervisors	\$ 92,873
10000	1000200000	Assessor	Assessment Appeals Board	\$ 791
10000	1100100000	EO	Executive Office	\$ 49,982
10000	1103900000	EO	Executive Office	\$ 1,772,238
10000	1104400000	EO	Grand Jury	\$ 14,976
10000	1130100000	HR	Human Resources	\$ 124,203
46100	1130800000	HR	Human Resources Workers' Compensation Ins	\$ 6,197
46120	1132900000	HR	Human Resources Occupational Health	\$ 7,203
10000	1200100000	Assessor	Assessor	\$ 134,285
10000	1200200000	Assessor	Assessor Clerk Recorder	\$ 166,780
10000	1300100000	ACO	Auditor Controller	\$ 32,843
10000	1300200000	ACO	Auditor Controller Internal Audit	\$ 8,829
10000	1300300000	ACO	Auditor Controller Payroll	\$ 10,053
10000	1400100000	TTC	Treasurer Tax Collector	\$ 75,588
10000	1500100000	CC	County Counsel	\$ 116,116
10000	1700100000	ROV	Registrar of Voters	\$ 205,570
21100	1900100000	OED	EDA Administration	\$ 48,221
21200	1900700000	OED	EDA Library Services	\$ 1,026,357
21100	1901000000	OED	EDA Economic Development	\$ 1,896
22100	1910700000	OED	EDA Aviation	\$ 382,344
10000	1930100000	OED	EDA Edward Dean Museum	\$ 44,771
10000	2000100000	EMD	Emergency Management Department	\$ 244,487
10000	2200100000	DA	District Attorney	\$ 843,008
10000	2300100000	DCSS	Child Support Services	\$ 383,911
10000	2400100000	Public Defender	Public Defender	\$ 281,303
10000	2500100000	Sheriff	Sheriff Administration	\$ 64,611
10000	2500200000	Sheriff	Sheriff Support Services	\$ 192,744
10000	2500300000	Sheriff	Sheriff Patrol	\$ 1,548,254
10000	2500400000	Sheriff	Sheriff Corrections	\$ 3,582,059
10000	2500500000	Sheriff	Sheriff Court Services	\$ 80,446
10000	2500600000	Sheriff	Sheriff CAC Security	\$ 2,830
10000	2500700000	Sheriff	Sheriff Ben Clark Training Center	\$ 495,488
10000	2501000000	Sheriff	Sheriff Coroner	\$ 114,412
10000	2501100000	Sheriff	Sheriff Public Administrator	\$ 19,033
22250	2505100000	Sheriff	Sheriff CAL ID Program	\$ 31,997
10000	2600100000	Probation	Probation Juvenile Institutions	\$ 355,475
10000	2600200000	Probation	Probation Field Services	\$ 348,695
10000	2600700000	Probation	Probation Adminstration	\$ 112,176
10000	2700200000	Fire	Fire Protection	\$ 1,769,034
10000	2800100000	Ag Comm	Agricultural Commissioner	\$ 52,521
20200	3100200000	TLMA	TLMA Administration	\$ 76,732
20200	3100300000	TLMA	TLMA Consolidated Counter Services	\$ 13,869
20250	3110100000	TLMA	TLMA Building & Safety	\$ 15,897

RIVERSIDE COUNTY HUMAN RESOURCES  
**FY25-26 HR RATES ~ Property Insurance**

Fund	DeptID	Department	Budget Unit	FY25-26
10000	3120100000	TLMA	TLMA Planning	\$ 18,136
20000	3130100000	TLMA	TLMA Transportation	\$ 319,295
20260	3130200000	TLMA	TLMA Surveyor	\$ 12,167
20008	3130700000	TLMA	TLMA Transporation Equipment Garage ISF	\$ 61,304
10000	3140100000	TLMA	TLMA Code Enforcement	\$ 45,894
10000	4100100000	RUHS	RUHS Behavioral Health Public Guardian	\$ 34,072
10000	4100200000	RUHS	RUHS Behavioral Health Treatment	\$ 2,181,562
10000	4100300000	RUHS	RUHS Behavioral Health Detention	\$ 35,786
10000	4100400000	RUHS	RUHS Behavioral Health Administration	\$ 191,131
10000	4100500000	RUHS	RUHS Behavioral Health Substance Abuse	\$ 243,743
	4201000000	RUHS	Cooperative Extension	\$ 35,039
10000	4200100000	RUHS	RUHS Public Health	\$ 536,124
10000	4200200000	RUHS	RUHS California Children's Services	\$ 43,542
10000	4200400000	EnvHealth	Environmental Health	\$ 181,425
10000	4200600000	Animal Svcs	Animal Services	\$ 374,075
40050	4300100000	RUHS	RUHS Regional Medical Center	\$ 1,948,966
40050	4300188400	RUHS	RUHS Regional Medical Center	\$ -
10000	4300200000	RUHS	RUHS Medical Indigent Service Program	\$ 11,254
40090	4300600000	RUHS	RUHS Community Health Clinics	\$ 832,326
40200	4500100000	Waste	Waste Management	\$ 154,558
10000	5100100000	DPSS	Dept of Public Social Services	\$ 2,847,010
21450	5300100000	OA	Office On Aging	\$ 54,773
10000	5400100000	HHW	Veteran Services	\$ 16,408
10000	5500100000	HHW	HHPSS - Administration	\$ 8,295
10000	5500300000	HHW	HHPWS - Continuum of Care	\$ 10,375
10000	5500400000	HHW	HHPWS-Workforce Development	\$ 104,657
21050	5500500000	HHW	Community Action Agency	\$ 28,034
21050	5500600000	HHW	Community Action Agency Energy Program	\$ 43,166
21050	5500700000	HHW	Community Action Agency Other Programs	\$ -
10000	5500900000	HHW	Housing Homelessness Prevention and Workforce Solutions-Community Development-HUD Grants	\$ 11,361
10000	6300100000	Health	Cooperative Extension	\$ -
10000	7200100000	Facilities	Facilities Management	\$ 25,774
47200	7200200000	Facilities	Facilities Management Custodial Services	\$ 64,131
47210	7200300000	Facilities	Facilities Management Maintenance	\$ 129,728
47210	7200300602	Facilities	Federal Court Facilities	\$ -
47220	7200400000	Facilities	Facilities Management Real Estate	\$ 20,481
10000	7200500000	Facilities	Facilities Management Project Mgt Office	\$ 19,326
10000	7200600000	Facilities	Facilities Management Energy	\$ -
10000	7200700000	Facilities	Facilities Management Parking	\$ -
21830	7201200000	OED	EDA-Community Park and Centers	\$ 63,895
10000	7201300000	Facilities	Facilities Management Community Center	\$ 331,296
10000	7300100000	Purchasing	Purchasing	\$ 17,360
45700	7300400000	Purchasing	Purchasing Supply Services	\$ -
45300	7300500000	Purchasing	Purchasing Fleet Services	\$ 278,079
45620	7300600000	Purchasing	Purchasing Central Mail Services	\$ 5,136
45500	7400100000	RCIT	Riverside County Information Technology	\$ 231,863
45520	7400600000	RCIT	RCIT Communication Solutions	\$ 374,031
22570	7400900000	RCIT	RCIT Geographical Information System	\$ 4,389

RIVERSIDE COUNTY HUMAN RESOURCES

**FY25-26 HR RATES ~ Property Insurance**

Fund	DeptID	Department	Budget Unit	FY25-26
	915201b	OED	RCBCS - CSA 152 - Sports Park	\$ -
				<b>\$ 27,772,000</b>





RIVERSIDE COUNTY HUMAN RESOURCES  
FY25-26 HR RATES ~ Workers Compensation

Fund	DeptID	Department	Budget Unit	FY 25-26
24625	915201	OED	EDA CSA 152 NPDES	\$ 26,783
25400	931250	Parks	Parks Human Resources	\$ 273,614
51630	935110	RCHCA	RCA Operations	\$ 5,373
51630	935300	RCHCA	RCA Reserve Management	\$ 563
25800	938001	CFFC	Children & Families First Commission	\$ 35,520
10000	946001	Salton Sea	Salton Sea Authority Payroll	\$ 1,375
15100	947200	Flood	Flood Control District	\$ 498,275
22800	985101	PA	Public Authority Administration	\$ 89,606
10000	1000100000	BOS	Board of Supervisors	\$ 36,563
10000	1000200000	Assessor	Assessment Appeals Board	\$ 17,969
10000	1100100000	EO	Executive Office	\$ 36,958
10000	1104400000	EO	Grand Jury	\$ 45
10000	1130100000	HR	Human Resources	\$ 159,925
22000	1130300000	HR	Human Resources Air Quality Division	\$ 722
45960	1130700000	HR	Human Resources Property Insurance	\$ 307
46100	1130800000	HR	Human Resources Workers' Compensation Ins	\$ 71,861
46000	1130900000	HR	Human Resources Medical Malpractice Ins	\$ 1,013
45960	1131000000	HR	Human Resources General Liability Insurance	\$ 25,693
46040	1131300000	HR	Human Resources Safety Loss Control	\$ 13,199
47000	1131800000	HR	Human Resources Temporary Assignment Prog	\$ 75,506
	1131100000	HR	Human Resources Unemployment Insurance	\$ 205
45800	1132000000	HR	Human Resources Exclusive Care	\$ 27,562
46100	1132200000	HR	Human Resources Employee Assistance Svcs	\$ 2,970
46120	1132900000	HR	Human Resources Occupational Health	\$ 25,045
46120	1133000000	HR	Human Resources Culture of Health	\$ 701
22050	1150100000	CFD	Community Facility Districts (CFD)	\$ 1,158
10000	1200100000	Assessor	Assessor	\$ 115,489
10000	1200200000	Assessor	Assessor Clerk Recorder	\$ 136,153
45100	1200300000	Assessor	Assessor Records Mgmt & Archives Program	\$ 10,940
33600	1200400000	Assessor	Assessor CREST	\$ 7,083
45100	1200500000	Assessor	Assessor Archives	\$ 72
10000	1300100000	ACO	Auditor Controller	\$ 75,033
10000	1400100000	TTC	Treasurer Tax Collector	\$ 96,420
10000	1500100000	CC	County Counsel	\$ 86,545
10000	1700100000	ROV	Registrar of Voters	\$ 100,148
21100	1900100000	OED	EDA Administration	\$ 31,427
21350	1900200000	OED	EDA Community Development HUD Grants	\$ 3,005
40600	5600100000	OED	EDA Housing Authority	\$ 123,321
21200	1900700000	OED	EDA Library Services	\$ 1,958
22100	1910700000	OED	EDA Aviation	\$ 5,839
22200	1920100000	OED	EDA Fair and National Date Festival	\$ 3,350
10000	1930100000	OED	EDA Edward Dean Museum	\$ 696
10000	2000100000	EMD	Emergency Management Department	\$ 85,288
10000	2200100000	DA	District Attorney	\$ 1,791,658
10000	2300100000	DCSS	Child Support Services	\$ 449,959
10000	2400100000	Public Defender	Public Defender	\$ 454,032
10000	2500100000	Sheriff	Sheriff Administration	\$ 1,954,610
10000	2500200000	Sheriff	Sheriff Support Services	\$ 809,278
10000	2500300000	Sheriff	Sheriff Patrol	\$ 14,273,298
10000	2500400000	Sheriff	Sheriff Corrections	\$ 10,382,366
10000	2500500000	Sheriff	Sheriff Court Services	\$ 2,073,109



RIVERSIDE COUNTY HUMAN RESOURCES  
FY25-26 HR RATES ~ Workers Compensation

Fund	DeptID	Department	Budget Unit	FY 25-26
10000	2500600000	Sheriff	Sheriff CAC Security	\$ 90,397
10000	2500700000	Sheriff	Sheriff Ben Clark Training Center	\$ 785,679
10000	2501000000	Sheriff	Sheriff Coroner	\$ 377,141
10000	2501100000	Sheriff	Sheriff Public Administrator	\$ 30,542
22250	2505100000	Sheriff	Sheriff CAL ID Program	\$ 29,903
10000	2600100000	Probation	Probation Juvenile Institutions	\$ 1,787,532
10000	2600200000	Probation	Probation Field Services	\$ 1,349,802
10000	2600700000	Probation	Probation Administration	\$ 78,814
10000	2700200000	Fire	Fire Protection	\$ 493,560
10000	2800100000	Ag Comm	Agricultural Commissioner	\$ 31,715
51215	2900100000	LAFCO	LAFCO	\$ 3,255
20200	3100200000	TLMA	TLMA Administration	\$ 26,664
20200	3100300000	TLMA	TLMA Consolidated Counter Services	\$ 18,818
20250	3110100000	TLMA	TLMA Building & Safety	\$ 19,598
10000	3120100000	TLMA	TLMA Planning	\$ 17,098
20000	3130100000	TLMA	TLMA Transportation	\$ 398,157
20260	3130200000	TLMA	TLMA Surveyor	\$ 50,362
20008	3130700000	TLMA	TLMA Transportation Equipment Garage ISF	\$ 159,611
22650	3130800000	TLMA	TLMA ALUC	\$ 1,947
10000	3140100000	TLMA	TLMA Code Enforcement	\$ 40,005
10000	4100100000	RUHS	RUHS Behavioral Health Public Guardian	\$ 148,580
10000	4100200000	RUHS	RUHS Behavioral Health Treatment	\$ 1,994,732
10000	4100300000	RUHS	RUHS Behavioral Health Detention	\$ 241,120
10000	4100400000	RUHS	RUHS Behavioral Health Administration	\$ 425,677
10000	4100500000	RUHS	RUHS Behavioral Health Substance Abuse	\$ 150,329
10000	4200100000	RUHS	RUHS Public Health	\$ 787,581
10000	4200200000	RUHS	RUHS California Children's Services	\$ 172,884
10000	4200400000	EnvHealth	Environmental Health	\$ 164,170
10000	4200600000	Animal Svcs	Animal Services	\$ 387,028
40050	4300100000	RUHS	RUHS Regional Medical Center	\$ 7,691,456
10000	4300200000	RUHS	RUHS Medical Indigent Service Program	\$ 10,614
10000	4300300000	RUHS	RUHS Detention Health Services	\$ 795,989
40090	4300600000	RUHS	RUHS Community Health Clinics	\$ 738,560
40200	4500100000	Waste	Waste Management	\$ 498,307
10000	5100100000	DPSS	Dept of Public Social Services	\$ 8,374,258
21450	5300100000	#N/A	Office On Aging	\$ 252,863
10000	5400100000	HHW	Veteran Services	\$ 25,303
10000	5500100000	HHW	HHPSS - Administration	\$ 3,802
10000	5500300000	HHW	HHPWS - Continuum of Care	\$ 6,676
10000	5500400000	HHW	HHPWS-Workforce Development	\$ 124,613
21050	5500500000	HHW	Community Action Agency	\$ 22,654
21050	5500600000	HHW	Community Action Agency Energy Program	\$ 51,935
21050	5500700000	HHW	Community Action Agency Other Programs	\$ 858
	5500800000	HHW	HOME INVESTMENT PARTNERSHIP ACT	\$ 72
10000	5500900000	HHW	ess Prevention and Workforce Solutions-Community Development	\$ 4,135
10000	4201000000	RUHS	Cooperative Extension	\$ 1,202
10000	7200100000	Facilities	Facilities Management	\$ 1,249,935
10000	7300100000	Purchasing	Purchasing	\$ 24,037
45600	7300300000	Purchasing	Purchasing Printing Services	\$ 72,369
45700	7300400000	Purchasing	Purchasing Supply Services	\$ 8,985
45300	7300500000	Purchasing	Purchasing Fleet Services	\$ 58,490



RIVERSIDE COUNTY HUMAN RESOURCES  
**FY25-26 HR RATES ~ Workers Compensation**

Fund	DeptID	Department	Budget Unit	FY 25-26
45620	7300600000	Purchasing	Purchasing Central Mail Services	\$ 49,076
45500	7400100000	RCIT	Riverside County Information Technology	\$ 389,107
45520	7400600000	RCIT	RCIT Communication Solutions	\$ 68,540
22570	7400900000	RCIT	RCIT Geographical Information System	\$ 4,874
				<b>\$ 65,290,999</b>



RIVERSIDE COUNTY HUMAN RESOURCES  
**FY25-26 HR RATES ~ Medical Malpractice Insurance**

Fund	DeptID	Department	Budget Unit	FY25-26
45800	1132000000	HR	Human Resources Exclusive Care	-
46120	1132900000	HR	Human Resources Occupational Health	17,323
10000	2000100000	EMD	Emergency Management Department	1,148
10000	4100200000	RUHS	RUHS Behavioral Health Treatment	993,214
10000	4200100000	RUHS	RUHS Public Health	29,093
10000	4200200000	RUHS	RUHS California Children's Services	-
	4300300000	RUHS	Correctional Health Systems	12,412
40050	4300188400	RUHS	RUHS Regional Medical Center	15,131,637
40090	4300600000	RUHS	RUHS Community Health Clinics	371,173
				<b>16,556,000</b>



RIVERSIDE COUNTY HUMAN RESOURCES  
**FY25-26 INSURANCE RATES ~ Unemployment Insurance**

						60% Credibility Capped			
DEPTID	NAME	PCN	22/23 Annual Salary	Adjusted Gross Salary	24/25 UI Rate	24/25 \$ Value	25/26 UI Rate	25/26 \$ Value	Change from 24/25
280	Agricultural Commission	56	\$4,955,779	\$4,410,644	0.217%	\$ 9,086	0.217%	\$ 10,754	0.0% \$ 1,668
42006	Animal Control Services	223	\$12,434,645	\$11,066,834	0.181%	\$ 17,784	0.181%	\$ 22,507	0.0% \$ 4,723
120	Assessor-Clerk-Recorder	384	\$32,719,893	\$29,120,705	0.184%	\$ 51,400	0.184%	\$ 60,205	0.0% \$ 8,805
130	Auditor-Controller	98	\$8,249,654	\$7,342,192	0.212%	\$ 13,018	0.212%	\$ 17,489	0.0% \$ 4,471
100	Board/Clerk of the Board	59	\$5,219,377	\$4,645,246	0.222%	\$ 9,498	0.222%	\$ 11,587	0.0% \$ 2,089
42002	California Children's Services	162	\$15,540,678	\$13,831,204	0.181%	\$ 23,197	0.181%	\$ 28,129	0.0% \$ 4,931
230	Child Support Services (DCSS)	383	\$29,197,639	\$25,985,899	0.190%	\$ 45,660	0.190%	\$ 55,476	0.0% \$ 9,815
938	Children and Families First	51	\$4,806,147	\$4,277,471	0.216%	\$ 8,370	0.216%	\$ 10,381	0.0% \$ 2,011
630	Cooperation Extension	0	\$0	\$0	0.223%	\$ 477	0.223%	\$ -	0.0% \$ (477)
150	County Counsel	83	\$12,529,263	\$11,151,044	0.219%	\$ 21,274	0.219%	\$ 27,439	0.0% \$ 6,165
915	County Services Areas (CSA)	30	\$2,342,971	\$2,085,244	0.227%	\$ 4,707	0.227%	\$ 5,319	0.0% \$ 612
220	District Attorney	755	\$99,152,447	\$88,245,678	0.140%	\$ 111,577	0.140%	\$ 138,813	0.0% \$ 27,236
190 - 193	Office of Economic Development	88	\$8,634,364	\$7,684,584	0.260%	\$ 20,188	0.260%	\$ 22,449	0.0% \$ 2,262
200	Emergency Management	76	\$8,079,572	\$7,190,819	0.212%	\$ 14,685	0.212%	\$ 17,129	0.0% \$ 2,444
42004	Environmental Health	165	\$16,378,946	\$14,577,262	0.181%	\$ 25,760	0.181%	\$ 29,646	0.0% \$ 3,886
110	Executive Office/Oasis	50	\$7,810,513	\$6,951,356	0.218%	\$ 12,290	0.218%	\$ 17,027	0.0% \$ 4,737
720	Facilities Management	339	\$26,526,335	\$23,608,438	0.215%	\$ 46,791	0.215%	\$ 57,032	0.0% \$ 10,240
270	Fire	304	\$28,707,544	\$25,549,714	0.214%	\$ 49,234	0.214%	\$ 61,434	0.0% \$ 12,200
947	Flood Control	243	\$24,988,814	\$22,240,045	0.189%	\$ 38,394	0.189%	\$ 47,229	0.0% \$ 8,834
560	Housing Authority	106	\$7,168,357	\$6,379,838	0.214%	\$ 12,724	0.214%	\$ 15,340	0.0% \$ 2,616
550	Housing, Homelessness Prevention &	182	\$13,365,195	\$11,895,023	0.210%	\$ 21,156	0.210%	\$ 28,067	0.0% \$ 6,910
113	Human Resources	357	\$32,178,499	\$28,638,864	0.231%	\$ 58,435	0.231%	\$ 74,332	0.0% \$ 15,898
740	Information Technology	384	\$45,875,869	\$40,829,523	0.179%	\$ 70,544	0.179%	\$ 82,118	0.0% \$ 11,574
290	LAFCO	5	\$579,275	\$515,555	0.223%	\$ 1,047	0.223%	\$ 1,292	0.0% \$ 245
410	Mental Health	2127	\$171,863,990	\$152,958,952	0.237%	\$ 314,973	0.237%	\$ 407,318	0.0% \$ 92,345
530	Office on Aging	104	\$8,324,708	\$7,408,990	0.237%	\$ 14,287	0.237%	\$ 19,730	0.0% \$ 5,443
931	Parks	107	\$7,466,141	\$6,644,865	0.267%	\$ 16,200	0.267%	\$ 19,935	0.0% \$ 3,735
260	Probation	767	\$68,487,858	\$60,954,193	0.177%	\$ 99,673	0.177%	\$ 121,224	0.0% \$ 21,550
985	Public Authority	62	\$4,034,692	\$3,590,876	0.238%	\$ 7,882	0.238%	\$ 9,603	0.0% \$ 1,721
240	Public Defender	306	\$40,248,952	\$35,821,568	0.185%	\$ 54,721	0.185%	\$ 74,461	0.0% \$ 19,739
42001	Public Health	612	\$118,992,369	\$105,903,208	0.181%	\$ 70,673	0.181%	\$ 215,376	0.0% \$ 144,703
510*	Public Social Services (DPSS)	4775	\$360,467,149	\$320,815,762	0.270%	\$ 784,307	0.270%	\$ 973,261	0.0% \$ 188,955
730	Purchasing/Fleet	79	\$6,751,332	\$6,008,685	0.241%	\$ 13,825	0.241%	\$ 16,271	0.0% \$ 2,445
430	Regional Medical Center (RCMC)	4422	\$481,860,351	\$428,855,713	0.178%	\$ 697,852	0.178%	\$ 857,711	0.0% \$ 159,859
170	Registrar of Voters	40	\$3,355,767	\$2,986,633	0.224%	\$ 5,956	0.224%	\$ 7,517	0.0% \$ 1,561
250	Sheriff/Coroner	4119	\$492,986,233	\$438,757,748	0.143%	\$ 592,753	0.143%	\$ 704,970	0.0% \$ 112,217
11318	TAP	2654	\$71,779,508	\$63,883,762	1.116%	\$ 720,291	0.000%	\$ -	0.0% \$ (720,291)
310 - 314	TLMA	610	\$54,367,324	\$48,386,919	0.173%	\$ 77,897	0.173%	\$ 94,055	0.0% \$ 16,159
140	Treasurer-Tax Collector	100	\$7,546,277	\$6,716,187	0.222%	\$ 14,376	0.222%	\$ 16,753	0.0% \$ 2,377
540	Veteran Services	25	\$1,339,495	\$1,192,150	0.223%	\$ 2,333	0.223%	\$ 2,987	0.0% \$ 654
450	Waste Management	223	\$18,079,425	\$16,090,688	0.214%	\$ 32,321	0.214%	\$ 38,690	0.0% \$ 6,369
943	Waste Management	1126	\$28,019,422	\$24,937,285	0.223%	\$ 2,595	0.223%	\$ 62,483	0.0% \$ 59,888
Total		26,841	\$2,393,412,770	\$2,130,137,366	0.223%	\$ 4,210,210	0.223%	\$ 4,483,537	\$ 273,326