

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.40
(ID # 27149)**

MEETING DATE:
Tuesday, February 25, 2025

FROM : (RUHS) RIVERSIDE UNIVERSITY HEALTH SYSTEM

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – RUHS Correctional Health and Detention Health Services: Approve the Budget Adjustment for a General Fund Contribution for the Riverside University Health System – Correctional Health and Detention Health, All Districts. [\$6,197,007 Total Cost – 100% General Fund Unassigned Fund Balance] (4/5 Vote Required).

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve a general fund contribution for Riverside University Health System (RUHS) – Correctional Health and RUHS – Behavioral Health Services to sustain current correctional health service levels in the County's five jails for the current fiscal year; and
2. Approve and direct the Auditor Controller to make the budget adjustment as shown on the attached Schedule A.

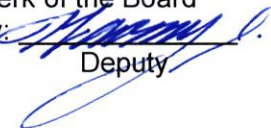
ACTION: 4/5 Vote Required


Jennifer Cruikshank, Chief Executive Officer – Health System 2/5/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: February 25, 2025
xc: RUHS

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$0	\$0	\$0
NET COUNTY COST	\$6,197,007	\$0	\$6,197,007	\$0
SOURCE OF FUNDS: 100% General Fund Unassigned Fund			Budget Adjustment:	Yes
			For Fiscal Year:	24/25

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

During Fiscal Year 2024-25 Budget Hearing on June 10, 2024, the Executive Office, in collaboration with Riverside University Health System (RUHS), presented a post-adoption budget action recommending the use of general fund reserves in the amounts of \$4.2 million to RUHS – Correctional Health Services and \$2 million to RUHS – Behavioral Health.

Currently RUHS requests these funds to sustain current medical and behavioral health service levels in the County's five jails.

RUHS is requesting a budget adjustment in the total amount of \$6.2 million from the general fund. RUHS will continue to closely monitor the budget and keep the Executive Office informed of any other needs for the current fiscal year.

Impact on Residents and Businesses

This funding will allow RUHS-Behavioral Health to continue to provide required care to some of the county's most vulnerable populations.

ATTACHMENTS:

Attachment A. Budget Adjustment

Attachment A

Riverside University Health System

The requested budget adjustment will increase appropriation one within the Riverside University Health System (RUHS) – Correctional Health and RUHS – Behavioral Health Services. RUHS-BH is currently anticipated to require \$6.2 million of County support to sustain current staffing levels to provide medical and mental health services.

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Increase Appropriations:

10000-4100300000-510040	Regular Salaries	2,003,412
10000-4300300000-510040	Regular Salaries	4,193,595

Anticipated Use of Unassigned Fund Balance:

10000-4100300000-370100	Unassigned Fund Balance	2,003,412
10000-4300300000-370100	Unassigned Fund Balance	4,193,595

	
Brett Austin, Supervising Accountant	Jacqueline Ruiz, Principal Analyst
2/10/2025	2/13/2025