SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.41 (ID # 27001)

MEETING DATE:

Tuesday, February 25, 2025

FROM: SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: Approve the First Amendment to Agreement for Law Enforcement Services between the City of Palm Desert and the County of Riverside (FY24/25-26/27); Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9472 submitted herewith. District 4. [\$11,029,800 – 100% Contract City Law Enforcement Revenue]; 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the First Amendment to Agreement for Law Enforcement Services between the City of Palm Desert and the County of Riverside for FY24/25-26/27 (Agreement), from July 1, 2024, through June 30, 2027, and authorize the Chair of the Board to execute three (3) copies of the attached Amendment on behalf of the County.
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9472 submitted herewith. Per the Resolution, adjust the following positions:

Ord. 440	Class Code	<u>+/-</u>	Class Title	Salary Plan	<u>Grade</u>	Salary
2500300000	37704	+3	Deputy Sheriff	RSA	434	\$83,890-\$128,273
2500300000	37728	+7	Deputy Sheriff-84	RS84	280	\$88,085-\$134,687

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:4/5 Vote Required, Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Medina, Spiegel, Washington, Perez and Gutierrez

Nays: Absent: None None

Date:

February 25, 2025

XC:

H.R., Sheriff

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Kimberly A. Rector

Clerk of the Board

Deput

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$925,500	\$3,244,700	\$11,029,800	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS Revenue	ment Budget Adjus	stment: Yes		
			For Fiscal Ye	ear: 24/25-26/27

C.E.O. RECOMMENDATION: Approve

BR: 25-046

Prev. Agn. Ref.: 10/17/23 3.33

BACKGROUND:

Summary

The City of Palm Desert approved the First Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY24/25 through FY26-27. This First Amendment to the Agreement for Law Enforcement Services with the City of Palm Desert modifies the level of law enforcement service provided by the Sheriff's Office with the addition of three (3) additional Deputy Sheriff positions and seven (7) additional Deputy Sheriff-84 positions. County Counsel has approved the amendment as to form.

The FY24/25 estimated law enforcement cost is \$23,061,500. Sheriff's Office staff has recommended budget adjustments that correspond with the additional contract position. Sheriff's Office staff has estimated this change will result in an estimated increase of \$925,500 in Contract Law Enforcement Revenue. The Sheriff's Office is recommending these budget adjustments now as it could not anticipate the additional expenditures to include them in its FY24/25 budget.

Impact on Residents and Businesses

This is a first amendment between the City of Palm Desert and the Sheriff's Office for law enforcement services, which the City of Palm Desert approved and executed on behalf of its citizens. All costs for this service will be fully recovered through the Sheriff's Office Board-approved rates.

Attachments

- 3 First Amendment to the Law Enforcement Services between the City of Palm Desert and the County of Riverside
- 1 Schedule A-1
- 1 Resolution No. 440-9472

SCHEDULE A. FY 24/25

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Increase Appropriations

 10000-2500300000-510040
 Regular Salaries
 462,750

 10000-2500300000-527690
 Fleet Services
 462,750

 TOTAL
 925,500

Increase Estimated Revenue

10000-2500300000-773520 Contract City Law Enforcement 925,500

Brett Austin, Supervising Accountant

1/29/2025

Rebecca S Cortez, Principal Management Analyse

2/13/202

Tami Douglas - Schatz

Tami Douglas - Schatz, Dysctor of Human Resources 1/24/2025

Amrit Dhillon 1/29/2025

Haron Gettis

Aaron Gettis, Chief of Depul Canty Counsel 1/29/2025

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RESOLUTION NO. 440-9472

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on February 25, 2025, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Deputy Sheriff-84

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•	Job			
8	Code	<u>+/-</u>	Department ID	Class Title
9	37704	+ 3	2500300000	Deputy Sheriff

2500300000

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37728

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01/15/2025 440 Resolutions\KC

ROLL CALL:

Ayes:

Medina, Spiegel, Washington, Perez, and Gutierrez

Nays:

None

Absent:

None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

2/25/2025 3.41

FIRST AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF PALM DESERT AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Office, and the City of Palm Desert, a California Charter City, approved by the Board of Supervisors on October 17, 2023 in Minute Order 3.33 for services effective July 1, 2024 through June 30, 2027, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

> 1. Attachment A of the Agreement is hereby deleted in its entirety and replaced with Attachment A-1, attached hereto to this First Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Palm Desert, by minute order or resolution duly adopted by its City Council, has caused this First Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this First Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

January 9, 2025 Dated:

CITY OF PALM DESER

ATTEST:

Anthony J. Mejia

City Clerk

COUNTY OF RIVERSIDE

Riverside County Board of Supervisors

Dated: 2/25/2025

ATTEST: Kimberly Rector Clerk of the Board

Deputy

APPROVED AS TO FORM:

Minh C. Tran County Counsel

Amrit P. Dhillon

Deputy County Counsel

ATTACHMENT A-1

CITY OF PALM DESERT

LEVEL OF SERVICE

Average Patrol Services

180 supported hours per day. (Equivalent of 35 Deputy Sheriff positions @ 1,884 annual productive hours per position)

Non-Dedicated Positions

- One (1) Deputy Sheriff position (Commercial Enforcement)-Supported (Cove Communities Shared Positions)
- Two (2) Deputy Sheriff positions (Burglary Suppression)-Supported

Dedicated Positions

- One (1) Sheriff's Lieutenant position
- Two (2) Sheriff's Sergeant positions (Business District Team and Traffic)
- Six (6) Deputy Sheriff positions (Motor Officers)-Supported
- Four (4) Deputy Sheriff positions (SET)-Supported
- Four (4) Deputy Sheriff positions (Business District)-Supported
- Two (2) Deputy Sheriff position (School Resource)-Unsupported
- One (1) Deputy Sheriff position (Violent Crime Gang Task Force)-Unsupported
- One (1) Deputy Sheriff position (Coachella Valley Narcotics Task Force)-Unsupported
- Eleven (11) Community Service Officer II positions