#### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.50 (ID # 27029)

MEETING DATE:

Tuesday, February 25, 2025

FROM:

TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Adoption of Resolution No. 2025-056 Authorizing Specified Services to the City of Indio and Agreeing to Hear Future Resolutions of Necessity for Jackson Street at Interstate 10 Interchange Project, Ratification and Approval of Amendment Number Four to the Reimbursement Agreement by and between the Coachella Valley Association of Governments, the City of Indio, and the County of Riverside for the Jackson Street / I-10 Interchange Project. District 4. [\$6,500,000 Total Cost - Local Funds 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Ratify and approve Amendment Number Four to the Reimbursement Agreement by and between the Coachella Valley Association of Governments (CVAG), the City of Indio (City) and the County of Riverside to provide additional funding for the Right-of-Way Acquisition Phase of the Jackson Street / I-10 Interchange Project in the amount of \$6,500,000, and authorize the Chairman of the Board to execute the same; and
- 2. Adopt Resolution No. 2025-056, Authorizing Specified Services to the City of Indio and Agreeing to Hear Future Resolutions of Necessity for the Jackson Street / I-10 Interchange Project.

**ACTION:Policy** 

Dennis Acuna, Director of Transportation

#### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Medina, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date: XC:

February 25, 2025

TLMA-Transp.

3.50

Kimberly A. Rector

Clerk of the Board

Deputy

#### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Т	otal Cost:	Ongoing Cost
COST	\$ 500,000	\$ 500,000		\$ 6,500,000	\$0
NET COUNTY COST	\$0	\$ 0		\$0	\$ 0
<b>SOURCE OF FUNDS:</b> Coachella Valley Association of Governments (CVAG) (75%), City of Indio (25%). There are no General Funds used in this project.			Budget Adjust	stment: No ear: 24/25 to 27/28	

C.E.O. RECOMMENDATION: Approve

#### **BACKGROUND:**

#### Summary

The Jackson Street Interchange is located on I-10 between Monroe Street and Golf Center Parkway in the City of Indio. The interchange is a major access point for existing residential and retail sites. Significant growth and development has taken place that has resulted in traffic congestion at the interchange. Immediate and long-term growth in the area will cause an increase in traffic volume throughout the City and at the interchange. Constructing improvements to the Jackson Street interchange will address existing deficiencies, remove the existing bottleneck, and accommodate future growth and development.

A funding agreement between the City and CVAG for the Jackson Street at I-10 Interchange Project was approved by the CVAG Executive Committee on May 16, 2007. The agreement provided funding for the preparation of a Project Study Report (PSR). Amendment Number One to the Reimbursement Agreement approved the funding allocations for the preparation of the Project Approval/Environmental Document (PA&ED) on September 26, 2016.

The interchange is located within the jurisdictional boundaries of the City. The County Transportation Department has extensive experience in the development and implementation of Interchange projects. Amendment Number Two to the Agreement added the County as a party to the funding agreement and assigned the County as the lead agency. Amendment Number Two is an amended and restated agreement. This Amended and Restated Reimbursement Agreement was reclassified to an Inter-Agency Cooperative Agreement between CVAG, the City, and the County and was approved by the Board of Supervisors on January 9, 2018 (Agenda Item No. 3.27). Amendment Number Three to the Reimbursement Agreement approved the funding allocations for the preparation of Plans, Specifications, and Estimates (PS&E) and was approved by the Board of Supervisors on May 10, 2022 (Agenda Item No. 3.27).

This Amendment Number Four to the Reimbursement Agreement between CVAG, the City of Indio, and the County assigns responsibility to the County to provide Right-of-Way (ROW) support and acquisition services and obligates CVAG and the City to provide the necessary funding. Amendment Number Four was approved by CVAG on January 15, 2025 in the amount of \$6,500,000. The ROW funding obligations are shown below:

#### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

CVAG	\$4,875,000	(75%)
City	\$1,625,000	(25%)
Total	\$6,500,000	(100 %) ROW

Amendment Number Four also fulfills a time trigger to established by Amendment Number Three to advance ROW acquisitions by December 6, 2025. A future amendment or amendments will provide the terms and responsibilities of each agency for the Construction phase of the Project.

Jackson Street / I-10 Interchange County Project Number:

C7-0049

Caltrans Project Number:

EA 0K730

#### Impact on Residents and Businesses

The proposed improvements will improve safety and enhance operational efficiency for local, regional, and interregional traveling motorists.

#### SUPPLEMENTAL:

#### **Additional Fiscal Information**

County will invoice CVAG for 100% of the eligible project cost. CVAG will in turn invoice the City for its 25% share of the eligible project cost (Local Share) for the completion of the ROW phase.

A cooperative agreement between State Department of Transportation (Caltrans) and County was executed by the Board on January 9, 2018 (agenda item 3.30) assigning responsibilities and authorizing work to complete the PA&ED, PS&E, and ROW project components. Additional Agreements between the County and the City, and between the County and the Caltrans will be submitted to the Board for approval.

#### **Contract History and Price Reasonableness**

The cost of this amendment is in line with projects of similar scope and duration.

#### ATTACHMENTS:

Amendment Number Four to the Reimbursement Agreement Resolution No. 2025-056 Vicinity Map

Jason Farin Principal Policy Analyst

2/19/2025

aron Gettis Chief of Deputy County Counsel

2/13/2025

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FORM ARPROVED COUNTY COUNSEL

#### **RESOLUTION NO. 2025-056**

# A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE AUTHORIZING SPECIFIED SERVICES TO THE CITY OF INDIO AND AGREEING TO HEAR FUTURE RESOLUTIONS OF NECESSITY FOR THE JACKSON STREET AT INTERSTATE 10 INTERCHANGE PROJECT

WHEREAS, the City of Indio, a municipal corporation, ("City") and the Coachella Valley Association of Governments, a California joint powers authority, ("CVAG") have entered into an agreement titled "CVAG - City of Indio Reimbursement Agreement "Jackson Street Interstate 10 Interchange Project" Project Study Report (Phase I), Project Report" on or about May 16, 2007 ("Agreement") to define the terms and conditions, scope of work, and budget for completing the Project Study Report ("PSR") of the Jackson Street at Interstate 10 Interchange Project ("Project"); and

WHEREAS, the City and CVAG have entered into Amendment No. 1 to the Agreement on or about September 26, 2016 ("Amendment No. 1") obligating CVAG and the City to provide additional funding for Phase I of the Project – Project Approval and Environmental Document (PA&ED); and

WHEREAS, the County of Riverside, a political subdivision of the State of California, ("County"), the City, and CVAG have entered into an Amended and Restated Reimbursement Agreement on or about January 9, 2018 ("Amendment No. 2") to add the County as a party to the Agreement and assign the County as lead agency; and

WHEREAS, the County, the City, and CVAG have entered into Amendment No. 3 to the Agreement on or about May 10, 2022 ("Amendment No. 3") obligating CVAG and the City to provide additional funding for the County to deliver Phase II of the Project - Plans, Specifications, and Estimates (PS&E); and

WHEREAS, the County, the City, and CVAG have entered into Amendment No. 4 to the

Agreement on or about February 25, 2025 ("Amendment No. 4") obligating CVAG and the City to provide additional funding for the County to provide the administrative, technical, managerial, right-of-way acquisition and support services necessary to complete Phase III of the Project – Right-of-Way, and to include and define the terms and conditions under which said Right-of-Way Phase of the Project is to be administered, engineered, coordinated, managed and financed. Amendment No. 4 also fulfills a time trigger established by Amendment No. 3 to advance right-of-way acquisitions by December 6, 2025; and

WHEREAS, the Project is a priority project for both the County and the City and the County and the City both have a mutual interest in improving vehicular, pedestrian and bicycle traffic circulation and safety in the Project area; and

WHEREAS, the County and City desire for the County to act as lead agency for purposes of providing land acquisition services and exercising eminent domain, if necessary, in relation to the Project; and

WHEREAS, California Government Code Section 6502 provides that "[i]f authorized by their legislative or other governing bodies, two or more public agencies by agreement may jointly exercise any power common to the contracting parties"; and

WHEREAS, the County and the City are public agencies within the meaning of California Government Code Section 6502 et seq. and possess the common power to acquire real property and construct facilities thereon for street and highway purposes; and

WHEREAS, California Code of Civil Procedure Section 1240.140(b) provides that "[t]wo or more public agencies may enter into an agreement for the joint exercise of their respective powers of eminent domain, whether or not possessed in common, for the acquisition of property as a single parcel"; and

WHEREAS, the City will be adopting a resolution expressly granting to the County the City's power of eminent domain to acquire necessary real property interests within the City in connection with the Project; and

WHEREAS, the County desires to acquire real property interests required for the Project and, if necessary, jointly exercise the County's power of eminent domain with the City to acquire such property interests.

NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, ("Board") by not less than four-fifths vote of all members concurring, in regular session assembled on February 25, 2025, at 9:30 a.m., or soon thereafter, in the meeting room located on the first floor of the County Administrative Center, 4080 Lemon Street, Riverside, California, that all of the above recitals are true and correct.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that pursuant to California Government Code Section 6502 and California Code of Civil Procedure Section 1240.140, the County agrees to jointly exercise its power of eminent domain with the City in relation to the Project to condemn certain properties in relation to the Project, if necessary, in accordance with all applicable laws.

**BE IT FURTHER RESOLVED, DETERMINED AND ORDERED** that this Board hereby agrees to hear and determine Resolutions of Necessity regarding the Project.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that the County Counsel for the County is hereby designated to prepare (in conformance with applicable law), to review, to approve and to otherwise process resolutions of necessity packages for the Project, including the Notice of Intention to Adopt Resolutions of Necessity and the Resolutions of Necessity, prior to those matters being heard by the Board.

ROLL CALL:

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez

Nays: None

Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

By: Deputy .

## AMENDMENT NUMBER FOUR to the REIMBURSEMENT AGREEMENT BY AND BETWEEN CVAG AND THE CITY OF INDIO AND THE COUNTY OF RIVERSIDE for the JACKSON STREET/INTERSTATE 10 INTERCHANGE PROJECT

This AMENDMENT NUMBER FOUR is made and entered into this 2<sup>nd</sup> day of December 2024, by and between the Coachella Valley Association of Governments, a California joint powers agency (CVAG), City of Indio (City), and County of Riverside (County), and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated May 16, 2007, Reimbursement Agreement for the Jackson Street/Interstate 10 Interchange Project.

- 1. This Amendment Number Four authorizes CVAG to provide additional funding for the Jackson Street/Interstate 10 Interchange project for right-of-way acquisition in accordance with the attached City of Indio letter dated October 11, 2024 for the not to exceed amount of \$4,875,000.
- 2. The City of Indio and the County of Riverside estimate that the right-of-way phase will cost \$6,500,000. The 75 percent regional share of the cost is \$4,875,000, and the 25% City share is \$1,625,000.
- 3. The total amount payable under this agreement shall not exceed \$11,900,000.

Original Agreement	May 16, 2007	\$800,000
Amendment Number One	September 26, 2016	\$1,350,000
Amendment Number Two	January 30, 2017	No Cost
Amendment Number Three	December 6, 2021	\$4,875,000
Amendment Number Four	December 2, 2024	\$4,875,000
Total Agreement Not-to-Exceed		\$11,900,000

Consistent with CVAG Policy 21-02, this amendment shall be executed with the use of electronic or digital signatures in order to be in effect.

Signatures on following page.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment Number Four to be executed by their duly authorized representatives on this date:

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**CITY OF INDIO** 

Glenn Miller, Mayor

ATTEST:

ATTEST:

**COUNTY OF RIVERSIDE** 

FORM APPROVED COUNTY COUNSEL:

ATTEST:

Tom Kirk, CVAG Executive Director

COACHELLA VALLEY ASSOCIATION OF **GOVERNMENTS** 

Ted Weill, Chair

### Attachment A-1 October 11, 2024 Letter from City of Indio

See following pages.



October 11, 2024

Jonathan Hoy **Director of Transportation** Coachella Valley Association of Governments 74-199 El Paseo, Suite 100 Palm Desert, CA 92260

Subject: Request for Amendment 4 to the Agency Reimbursement Agreement by and between Coachella Valley Association of Governments, the City of Indio, and the County of Riverside to for the Jackson Street / Interstate 10 Interchange Project.

Dear Mr. Hoy,

The City of Indio (City) in partnership with the County of Riverside (County) is excited to continue to advance the Jackson Street / Interstate 10 Interchange Project (Project) further towards construction. In this regard, the City requests consideration from the Coachella Valley Association of Governments (CVAG) to amend the project budget in order to include the estimated Right of Way phase costs of the Project in the Agency Reimbursement Agreement (Agreement).

The City and County have recently provided comments on the 65% design submittal and expect the 95% design to be submitted in November 2024. As such, the project is ready to begin the ROW Phase ahead of the time trigger established in Amendment 3. Based on the latest estimate from Riverside County the Right of Way phase is expected to cost \$6,500,000.00, which includes support costs. The City requests CVAG's consideration to fund 75% of the total and the City remains committed to the 25% matching funds per the table below.

Revised CVAG Share	\$ 11,900,000.00
Current CVAG Share (per Amendment 3)	\$ 7,025,000.00
City Share (25%)	\$ 1,625,000.00
CVAG Share (75%)	\$ 4,875,000.00
Total Right of Way Estimate	\$ 6,500,000.00









At this time, the 65% construction estimate is \$88,299,400. The City will begin looking for outside resources to help full fund this portion of the project.

Please note that this request for Amendment 4 for the Agency Reimbursement Agreement should also reflect that the City, County, and CVAG entered into an Amended and Restated Agreement in 2018. This request reflects Amendment 2 to the Amended and Restated Agreement.

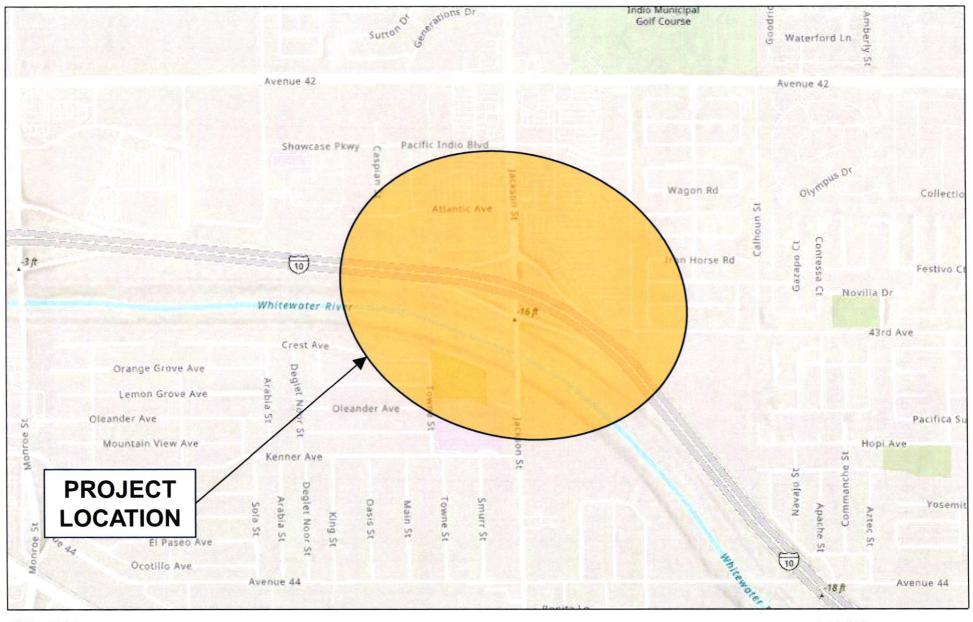
The City of Indio appreciates CVAG's consideration to amend the Agreement to include the Right of Way costs. If you have any questions or concerns, please do not hesitate to contact me at twassil@indio.org or at (760) 391-4018 if you have any questions.

Sincerely,

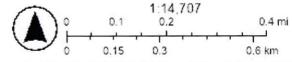
Timothy T. Wassil, P.E.
Public Works Director

City of Indio

### I-10 & JACKSON STREET INTERCHANGE PROJECT



10/21/2024



Esri, NASA, NGA, USGS, FEMA, Esri Community Maps Contributors, County of Riverside, California State Parks, Esri, TomTom, Garmin, SafeGraphi

