SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.13 (ID # 27129) MEETING DATE: Tuesday, March 11, 2025

FROM:

FACILITIES MANAGEMENT AND PROBATION DEPARTMENT

SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Juvenile Hall Cooling Tower Panel Replacement Project - California Environmental Quality Act Exempt Pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption, Class 2 Replacement or Reconstruction Exemption and Section 15061 (b)(3), "Common Sense" Exemption, Approval of In-Principle and Preliminary Project Budget; District 4. [Total Cost \$144,940 - 100% Probation Department Budget General Fund 10000]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the Indio Juvenile Hall Cooling Tower Panel Replacement (Indio Juvenile Hall Cooling Tower) Project for inclusion in the Capital Improvement Program (CIP);
- Find that the Project is exempt from the California Environmental Quality Act Pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption, Section 15302 Replacement or Reconstruction Exemption and Section 15061 (b)(3), "Common Sense" Exemption;

Continued on page 2

ACTION:Policy, CIP

Christopher Wright, Chief Probation Officer 2/25/2025 Vincent Yzaguirre 2/26/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Medina, Spiegel, Washington, Perez and Gutierrez

Navs:

None

Absent: Date:

None

Dute

March 11, 2025

XC:

FM, Probation

Kimberly A. Rector

Clerk of the Board

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RECOMMENDED MOTION: That the Board of Supervisors:

- 3. Approve in-principle the Indio Juvenile Hall Cooling Tower Project located at 47-665 Oasis Street, Indio, California; to replace the panels to the cooling tower;
- 4. Approve a preliminary project budget in the not to exceed amount of \$144,940 for the Project;
- Authorize the use of Probation Department Budget General Fund 10000 in the not to exceed amount of \$144,940, including reimbursement to Facilities Management (FM) for incurred project related expenses;
- 6. Delegate project management authority for the Project to the Director of Facilities Management, or designee, in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
- 7. Authorize the Purchasing Agent to issue Purchase Orders for the sum of all project contracts and/or work orders which shall not exceed the approved project budget.

FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost	
COST	\$	144,940	\$	0	\$	144,940	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0
SOURCE OF FUNDS:	Probation Department Budget General					Budget Adjustment: No		
Fund 10000 – 100%						For Fiscal Ye	ear: 24	/25

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Indio Juvenile Hall Facility (Facility), located at 47-665 Oasis Street in Indio and has a need to have the current cooling tower panels replaced due to constant failures in providing proper cooling to the Facility. It was determined that over time, the chemicals have deteriorated the panels, and the existing galvanized cooling tower is failing due to that corrosion. The scope of work for the Indio Juvenile Hall Cooling Tower Project (Project) includes, but is not limited to, replacing the existing panels with stainless steel panels which will extend the lifetime of the current equipment.

Facilities Management (FM) recommends the Board approve the Project and the preliminary project budget in the not to exceed amount of \$144,940. FM will procure the most cost-effective

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project delivery method and award a construction contract in accordance with applicable Board policies to expedite delivery of the Project.

With certainty, there is no possibility that the Indio Juvenile Hall Cooling Tower Project may have a significant effect on the environment. The Project, as proposed, is limited to replacing the existing equipment panels in the cooling tower for the facility. The use of the facility would continue to provide public services and would not result in a significant increase in capacity or intensity of use. Therefore, the Project is exempt as the project meets the scope and intent of the "Common Sense" Exemption identified in Section 15061 (b)(3), Class 1 – Existing Facilities Exemption identified in Section 15301 and Class 2 Replacement or Reconstruction Exemption identified in Section 15302. A Notice of Exemption will be filed by FM staff with the County Clerk and the State Clearinghouse within five days of Board approval.

Impact on Residents and Businesses

The Indio Juvenile Hall Cooling Tower Project will ensure adequate cooling is provided throughout the facility for staff, youth and public. The Project will not impact residents and business and will not impact business operations by the Probation Department within the facility.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT		
DESIGN PROFESSIONAL OF RECORD	0		
SPECIALTY CONSULTANTS	0		
REGULATORY PERMITTING	0		
CONSTRUCTION CONTRACT	110,393		
OTHER CONSTRUCTION	6,370		
COUNTY ADMINISTRATION	15,000		
PROJECT CONTINGENCY	13,177		
PRELIMINARY PROJECT BUDGET	\$ 144,940		

All costs associated with this Board action will be 100% funded through Probation Department Budget General Fund 10000 and will be expended in FY 24/25.

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Evangelina Spegaria E O
Evangelina Gregorio E O
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Agron Gettis, Chief of Deputy County Counsel 2/27/2025