

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.14  
(ID # 27132)

MEETING DATE:  
Tuesday, March 11, 2025

FROM : FACILITIES MANAGEMENT AND PROBATION DEPARTMENT


SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Juvenile Hall Flooring Project - California Environmental Quality Act Exempt Pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption and Section 15061 (b)(3), "Common Sense" Exemption, Approval of In-Principle and Preliminary Project Budget; District 4. [Total Cost \$254,589 - 100% Capital Improvement Program Fund 30700]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Indio Juvenile Hall Flooring (Indio Juvenile Hall Flooring) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act Exempt Pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption and Section 15061 (b)(3), "Common Sense" Exemption;

Continued on page 2

ACTION: Policy, CIP

|   |  |
|---|--|
|  |  |
| Christopher Wright, Chief Probation Officer   | Vincent Yzaguirre  |
| 2/19/2025   | 2/24/2025  |

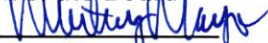
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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: March 11, 2025  
xc: FM, Probation

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Approve in-principle the Indio Juvenile Hall Flooring Project located at 47-665 Oasis Street, in Indio, California; to replace the worn-out flooring throughout the facility;
4. Approve a preliminary project budget in the not to exceed amount of \$254,589 for the Project;
5. Authorize the use of Capital Improvement Program Fund 30700 in the not to exceed amount of \$254,589, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or designee, in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to issue Purchase Orders for the sum of all project contracts and/or work orders which shall not exceed the approved project budget.

| <b>FINANCIAL DATA</b>  | <b>Current Fiscal Year:</b> | <b>Next Fiscal Year:</b> | <b>Total Cost:</b>            | <b>Ongoing Cost</b> |
|--|-----------------------------|--------------------------|-------------------------------|---------------------|
| <b>COST</b>  | \$ 254,589                  | \$ 0                     | \$ 254,589                    | \$ 0                |
| <b>NET COUNTY COST</b>   | \$ 0                        | \$ 0                     | \$ 0                          | \$ 0                |
| <b>SOURCE OF FUNDS:</b> Capital Improvement Program<br>Fund 30700 – 100% |                             |                          | <b>Budget Adjustment:</b> No  |                     |
|  |                             |                          | <b>For Fiscal Year:</b> 24/25 |                     |

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Indio Juvenile Hall, located at 47-665 Oasis Street in Indio, requires new flooring in the administrative and lobby area, restrooms, and showers, which will improve safety and provide necessary upgrades to this facility. The scope of work for the Indio Juvenile Hall Flooring Project (Project) includes installing new carpet, new luxury vinyl tile (LVT) and ceramic tile with epoxy coating.

Facilities Management (FM) recommends the Board approve the Project and the preliminary Project budget in the not to exceed amount of \$254,589. FM will procure the most cost-effective

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project delivery method and award a construction contract in accordance with applicable Board policies to expedite delivery of the Project.

With certainty, there is no possibility that the Project may have a significant effect on the environment. The Project, as proposed, is limited to replacing the flooring within the facility. The use of the facility would continue to provide public services and would not result in a significant increase in capacity or intensity of use. Therefore, the Indio Juvenile Hall Project is exempt as the Project meets the scope and intent of the "Common Sense" Exemption identified in Section 15061 (b)(3) and Class 1 – Existing Facilities Exemption identified in Section 15301. A Notice of Exemption will be filed by FM staff with the County Clerk and State Clearinghouse within five days of Board approval.

**Impact on Residents and Businesses**

The Indio Juvenile Hall Flooring Project aims to create a better environment for both the public and staff who utilize the facility.

**Additional Fiscal Information**

The approximate allocation of the preliminary project budget is as follows:

| BUDGET LINE ITEMS                 | BUDGET AMOUNT     |
|-----------------------------------|-------------------|
| DESIGN PROFESSIONAL OF RECORD     | 0                 |
| SPECIALTY CONSULTANTS             | 7,000             |
| REGULATORY PERMITTING             | 0                 |
| CONSTRUCTION CONTRACT             | 192,928           |
| OTHER CONSTRUCTION                | 10,017            |
| COUNTY ADMINISTRATION             | 21,500            |
| PROJECT CONTINGENCY               | 23,144            |
| <b>PRELIMINARY PROJECT BUDGET</b> | <b>\$ 254,589</b> |

All costs associated with this Board action will be 100% funded through Capital Improvement Program Fund 30700 and will be expended in FY 24/25.

VC:MM:RM:AR:JA:TV  
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*Evangelina Gregorio EO*  
Evangelina Gregorio EO, Principal Mgmt Analyst 2/27/2025

*Aaron Gettis*  
Aaron Gettis, Chief of Deputy County Counsel 2/24/2025