SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.25 (ID # 26195) MEETING DATE: Tuesday, March 11, 2025

FROM: RUHS-PUBLIC HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Ratify and Authorize Acceptance of Notice of Award No. 5 NE11EO000021-03-00 from the Centers for Disease Control and Prevention (CDC) for the Strengthening Riverside County Public Health Infrastructure, Workforce, and Systems Project for the Period of Performance of December 1, 2024, through November 30, 2025. All Districts. [Total Aggregate Award Amount \$1,820,207; up to 100% in additional funding – 100% Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

- Ratify and authorize acceptance of Notice of Award No. 5 NE11EO000021-03-00 from the Centers for Disease Control and Prevention (CDC) for the Strengthening Riverside County Public Health Infrastructure, Workforce, and Systems Project in the aggregate amount of \$1,820,207 for the period of performance of December 1, 2024, through November 30, 2025; and
- 2. Authorize the Director of Public Health, or designee, based on the availability of fiscal funding and as approved as to form by County Counsel to: (a) sign all reports, certifications, forms, and subsequent amendments to the Award, including modifications of the statement of work that stay within the intent of the Award; and (b) sign amendments to the compensation provisions that do not exceed the sum total of 100% of the current award amount of \$1,820,207.

ACTION: A-30, Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Medina, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date:

March 11, 2025

XC:

RUHS-PH

Deputy

Kimberly A. Rector

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,359,310	\$460,897	\$26,244,744	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Federal			Budget Adjus	stment: No
			For Fiscal Ye	ar: 24/25 – 25/26

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Public Health (RUHS-PH) was awarded funding for the implementation of strengthening Riverside County Public Health infrastructure, workforce, and systems project by the Centers for Disease Control and Prevention (CDC) under Notice of Award No. 1 NE110E000021-01-00 for the period of performance of December 1, 2022, through November 30, 2027. This award included the creation of public health workforce development plans focusing on recruitment and resilience. RUHS-PH will continue to utilize the funding to increase capacity for grant management and support local community organizations with technical assistance to grow future partnerships. In addition, RUHS-PH will continue to expand Epidemiology and Program Evaluation capacity, develop, train, and continue implementation of a dedicated Community Health Worker (CHW) team to support ongoing outreach and education to the community. Finally, through the development and implementation of a violence prevention program, public health re-accreditation efforts, quality improvement and lean process improvement efforts, this project allows RUHS-PH to broaden and further support the existing health equity work and develop dedicated units for community health work and bioinformatics. All planned and ongoing activities are grounded in data driven planning and implementation, the critical role of partnerships to inform workforce development and key infrastructure improvements, and the absolute imperative that resources be directed, managed, and utilized in a manner that supports the needs of county residents.

Impact on Residents and Businesses

The main beneficiaries of this project will be residents, community organizations and RUHS-PH for strengthening infrastructure, workforce, systems, and public health projects. The funding will allow RUHS-PH to continue their support of local community organizations with technical assistance to grow future partnerships. It will also assist with the implementation of the CHW program, which will support ongoing outreach and education to the community.

Additional Fiscal Information

The Strengthening Riverside County Public Health Infrastructure Workforce, and Systems Federal Award is a funding opportunity with an annual distribution issued from the Centers for Disease Control and Prevention. There is no matching requirement and no impact to County General Funds. The total aggregate amount of funds for the current award is estimated to be distributed as detailed in the table below:

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Fiscal Year	Amount
24/25	\$1,359,310
25/26	\$460,897
Total Aggregate Amount	\$1,820,207

Contract History

The Riverside County Board of Supervisors authorized acceptance of Award No. 1 NE110E000021-11-00 from the CDC for the Strengthening Riverside County Public Health Infrastructure, Workforce, and Systems Project on May 9, 2023, via Agenda Item 3.32, in the aggregate amount of \$22,604,360. Additionally, the Board of Supervisors authorized acceptance of up to 10% of the aggregate award amount. On November 20, 2023, the CDC awarded an additional \$1,820,207 to RUHS-PH via Notice of Award No. 5 NE110E000021-02-00, which was authorized under the original approval from the Board of Supervisors. The CDC has now issued Notice of Award No. 5 NE110E000021-03-00 to RUHS-PH in the amount of \$1,820,207. This will bring the total aggregate award amount to \$26,244,774. RUHS-PH is requesting approval to accept additional funding not to exceed 100% of the current award amount of \$1,820,207 through the remainder of the period of performance.

ATTACHMENTS:

ATTACHMENT A. Notice of Award No. 5 NE110E000021-03-00 from the CDC

Page 3 of 3 ID# 26195 3.25

Notice of Award

Award# 5 NE110E000021-03-00

FAIN# NE110E000021

Federal Award Date: 11/19/2024

Recipient Information

1. Recipient Name

COUNTY OF RIVERSIDE 4065 County Circle Dr Riverside, CA 92503-3410

2. Congressional District of Recipient

- 3. Payment System Identifier (ID)
- 1956000930B8
 4. Employer Identification Number (EIN)
 956000930
- 5. Data Universal Numbering System (DUNS) 117023953
- 6. Recipient's Unique Entity Identifier (UEI)
 YXSZFGDUOUJ5
- 7. Project Director or Principal Investigator

Mrs. Julisa Alvizo-Silva Project Director jalvizo@ruhealth.org 9513587171

8. Authorized Official

Mrs. Yadira Rom YRomo@ruhealth.org 951-358-5996

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Jo-Anne Saunders Grants Management Specialist srq1@cdc.gov 4044985235

10.Program Official Contact Information

Padideh Asgari Program Officer ume3@cdc.gov

Federal Award Information

11. Award Number

5 NE11OE000021-03-00

12. Unique Federal Award Identification Number (FAIN) NELLOF000021

13. Statutory Authority

317(K)(2) OF PHSA 42USC 247B(K)(2)

14. Federal Award Project Title

Strengthening Riverside County Public Health Infrastructure, Workforce, and Systems

15. Assistance Listing Number

93 96

16. Assistance Listing Program Title

CDC's Collaboration with Academia to Strengthen Public Health

17. Award Action Type

Non-Competing Continuation

18. Is the Award R&D?

21. Authorized Carryover

No

Summary Federal Award Financial Information

19	Rudget Period Start Date	12/01/2024 - End Date	11/30/2025

20.	Total Amount of Federal Funds Obligated by this Action	\$1,820,207.00
	20a. Direct Cost Amount	\$1,533,594.77
	20b. Indirect Cost Amount	\$286,612.23

22. Offset

23. Total Amount of Federal Funds Obligated this budget period

24. Total Approved Cost Sharing or Matching, where applicable

25. Total Federal and Non-Federal Approved this Budget Period

26. Period of Performance Start Date 12/01/2022 - End Date 11/30/2027

27. Total Amount of the Federal Award including Approved

Cost Sharing or Matching this Period of Performance

\$26,244,774.00

\$1,820,207.00

\$0.00

\$0.00

\$0.00

\$0.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Mrs. Erica Stewart

Team Lead. Grants Management Officer

30. Remarks

Notice of Award

Award# 5 NE110E000021-03-00

FAIN# NE110E000021

Federal Award Date: 11/19/2024

Recipient Information

Recipient Name

COUNTY OF RIVERSIDE 4065 County Circle Dr Riverside, CA 92503-3410

Congressional District of Recipient

Payment Account Number and Type

1956000930B8

Employer Identification Number (EIN) Data

956000930

Universal Numbering System (DUNS)

117023953

Recipient's Unique Entity Identifier (UEI)

YXSZFGDUQUJ5

31. Assistance Type

Project Grant

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all	other financial participation
a. Salaries and Wages	\$466,627.20
b. Fringe Benefits	\$222,836.64
c. TotalPersonnelCosts	\$689,463.84
d. Equipment	\$172,351.42
e. Supplies	\$212,149.11
f. Travel	\$38,630.40
g. Construction	\$0.00
h. Other	\$6,000.00
i. Contractual	\$415,000.00
j. TOTAL DIRECT COSTS	\$1,533,594.77
k. INDIRECT COSTS	\$286,612.23
1. TOTAL APPROVED BUDGET	\$1,820,207.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATIO
3-9390JXA	23NE11OE000021A2	OE	410U	93.967	\$0.00	75-2224-0943
3-9390L1Z	23NE11OE000021A1C6	OE	410U	93.967	\$0.00	75-X-0140
4-9390LFF	23NE11OE000021A2	OE	410U	93.967	\$0.00	75-2324-0943
5-9390MR5	23NE11OE000021A2	OE	410U	93.967	\$1,820,207.00	75-2425-0943

m. Federal Share

n. Non-Federal Share

\$1,820,207.00

\$0.00

Award# 5 NE110E000021-03-00

FAIN# NE110E000021

Federal Award Date: 11/19/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

COUNTY OF RIVERSIDE

5 NE110E000021-03-00

1. Terms and Conditions

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at https://www.cdc.gov/grants/federal-regulations-policies/index.html, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number OE22-2203, entitled Strengthening U.S. Public Health Infrastructure, Workforce and Data Systems, and application dated August 1, 2024, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

NOFO Component	Amount
Strategy A2	\$ 1,820,207.00

Financial Assistance Mechanism: Grant

Technical Review: Within 5 days of this Notice of Award's (NOA) issue date, the Technical Review will be accessible to the recipient in GrantSolutions Grant Notes. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow up requirements and timelines set forth therein.

Key Personnel: In accordance with 45 CFR Part 75.308, CDC recipients must obtain prior approval from CDC for (1) change in the project director/principal investigator, authorized organizational representative, business official or financial director, or other key persons specified in the NOFO, application or award document; and (2) the disengagement from the project for more than three months, or a 25 percent reduction in time devoted to the project, by the approved project director or principal investigator.

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

☑ Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of carried over unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

Program Income: Any program income generated under this grant or cooperative agreement

will be used in accordance with the Addition alternative.

<u>Addition alternative</u>: Under this alternative, program income is added to the funds committed to the project/program and is used to further eligible project/program objectives.

FUNDING RESTRICTIONS AND LIMITATIONS

Because recipients receive substantial assistance from CDC through other programs, recipients of this funding are required to coordinate with and leverage, but not duplicate, the related activities and other funding opportunities.

Indirect Costs:

Indirect costs are approved based on the negotiated indirect cost rate agreement dated April 23, 2024, which calculates indirect costs as follows, a Provisional is approved at a rate of 33% of the base, which includes, calculated based on salaries, wages, and fringe benefits. The effective dates of this indirect cost rate are from April 23, 2024 to April 23, 2025.

Missing Contractual– The contract(s) listed below are **not** approved and the recipient may not begin the contract until itemized budget and justification are provided via GrantSolutions as a Notification of a Contractor and GMO approval is provided via Notice of Award.

Contractor 1: Wellness Initiative

Contractor 2: Violence Prevention Evaluator/Name

Contractor 3: Violence Prevention Trainer

Contractor 4: Loma Linda University

Contractor 5: Guest Speaker

REPORTING REQUIREMENTS

Performance Progress and Monitoring: Performance information collection initiated under this grant/cooperative agreement has been approved by the Office of Management and Budget under **OMB Number 0920-1132**, "**Performance Progress and Monitoring Report**" The components of the PPMR are available for download at: https://www.cdc.gov/grants/already-have-grant/Reporting.html.

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.