

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.36  
(ID # 27430)

MEETING DATE:

FROM : BOS DISTRICT 5

Tuesday, March 18, 2025

**SUBJECT:** BOS District 5: Approve the Fifth District Unincorporated Communities Initiative Projects and use of Unincorporated Communities Initiative Funding in the amount of \$1,500,000, District 5. [\$1,500,000 Total Cost – 100% District 5 General Fund/Unincorporated Communities Fund] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Fifth District Unincorporated Communities Initiative projects outlined below; and
2. Direct the County of Riverside Transportation Department to initiate work on the Unincorporated Initiative projects using the allocated resources from the Unincorporated Communities Fund; and
3. Direct the Executive Office to pay \$1,500,000 from the Unincorporated Communities Initiative Fund to the County of Riverside Transportation Department; and
4. Approve and Direct the Auditor -Controller to decrease committed fund balance for the General Fund by \$1,500,000; and
5. Approve and Direct the Auditor -Controller to make budget adjustments as detailed in Attachment A.

**ACTION:Policy**

  
Supervisor Yxstian Gutierrez 3/13/2025

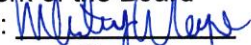
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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: March 18, 2025  
xc: BOS-D5, TLMA-Transp., EO

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$1,500,000	\$	\$1,500,000	\$0
<b>NET COUNTY COST</b>	\$1,500,000	\$	\$1,500,000	\$0
<b>SOURCE OF FUNDS:</b> 100% General Fund/Unincorporated Community Initiative Fund			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	24/25

**BACKGROUND:**

**Summary**

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$1,500,000 of the remaining available UCI funding for the Fifth District will be allocated to the following projects:

- **Signalization at San Timoteo Canyon and Redlands Blvd. (\$1,000,000):** Additional funding needed for the San Timoteo Canyon Rd and Redlands Blvd traffic signal project. The project includes the widening of both San Timoteo Canyon Rd and Redlands Blvd to accommodate dedicated turning lanes necessary to maximize traffic signal operations and safety at the intersection.
- **Lakeview / Nuevo Beautification Project (\$500,000):** The Lakeview / Nuevo Beautification Project focuses on enhancing the “welcoming feeling” of various entry points into the Lakeview / Nuevo community. The overall project includes the planning,

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design, and implementation of high visibility and low maintenance roadside features. This additional funding allocation will provide resources to the Transportation Department needed to implement the project.

**Impact on Residents and Businesses**

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.

**ATTACHMENTS**

**Schedule "A" BUDGET ADJUSTMENT**

**Schedule "A"  
BUDGET ADJUSTMENT**

**Increase Appropriations:**

10000-1101000000-551100 Contribution to County Agency	\$1,500,000
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**Anticipated Use of Committed Fund Balance:**

10000-1101000000-330100 Committed Fund Balance	\$1,500,000
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