

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.45  
(ID # 27741)

**MEETING DATE:**  
Tuesday, May 06, 2025

**FROM :** SHERIFF-CORONER-PA

**SUBJECT:** SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for FY2024-25, Districts All. [\$0– Contract Law Enforcement 100%].

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and adopt the rates as listed on Attachments A, B, and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2024-25; reference to Board Policy B-4.

**ACTION:**Policy

  
Donald Sharp, Undersheriff 4/23/2025

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: May 6, 2025  
xc: Sheriff

Kimberly A. Rector  
Clerk of the Board

By:  Deputy

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STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: Contract Law Enforcement 100%</b>			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 24/25	

**C.E.O. RECOMMENDATION:** Approve

**Prev. Agn. Ref.: 04/30/2024 3.51**

**BR: 25-080**

**BACKGROUND:**

**Summary**

The Sheriff's Office is submitting the FY 2024-25 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Office is required, by Board policy B-3, to obtain full cost recovery on any cost incurred through contract city policing operations.

The Riverside County Sheriff's Office has a long history of providing contract policing services to communities large and small. The Sheriff's Office operates a flexible menu for selecting services uniquely suited to each community, and no two of the sixteen cities contract for police services in the same manner. Pursuant to California Government Code section 51350, the County shall charge any city pursuant to contract or as authorized by law, for all costs incurred in providing the services so contracted or authorized, and any general overhead costs that is attributable to services made available to all portions of the county, as determined by resolution of the board of supervisors, or which are general overhead costs of operation of the county government regardless of whether or not the county provided a service under contract to a city, are not charged to that city under contract.

Each year the Sheriff's Office does an analysis of its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 7.03% from last fiscal year's rate. If approved, the personnel and mileage rates are retroactive to July 1, 2024. All contract entities will receive billing adjustments from that date.

All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs.

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The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, investigators that support the deputies, supervisors, and managers that oversee those operations just as any police department would incur. The rate also includes dispatch services, recruiting, and clerical support all based on agreed upon service hours contracted by the entity.

The Facility Rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, the Professional Standards Bureau, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit, and the Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

**Impact on Residents and Businesses**

Contract law enforcement is a practical means of obtaining quality service at a reasonable cost. The Riverside County Sheriff's Office has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Office offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

**Additional Fiscal Information**

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9, Motor and School Resource officers, premiums for the Palm Desert and Thermal Sheriff's Stations and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for RUHS.

Attachment C: This table includes the annual facility charge billed to the contract partners.

**ATTACHMENTS:**

1. Attachment A – Contract Law Enforcement Rates
2. Attachment B – Hospital Contract Law Enforcement Rates
3. Attachment C – Annual Facility Charge

  
Rene Casillas, Internal Audits Chief

4/23/2025

  
Rebecca S. Cortez, Principal Management Analyst

4/29/2025

ATTACHMENT -- A  
CONTRACTS

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RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
FY 2024-2025 CONTRACT LAW ENFORCEMENT RATES

Position	2024/2025	2024/2025	2023/2024	2023/2024	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	229.55	76.87	214.47	74.21	7.03%	3.59%
Sheriff's Patrol Officer (SDP-B)	229.55	76.87	214.47	74.21	7.03%	3.59%
Sheriff's Patrol Officer (SDC-B)	196.46	76.87	183.54	74.21	7.04%	3.59%
Sheriff's Patrol Corporal (SUP)	261.07	101.53	237.48	96.73	9.93%	4.96%
Sheriff's Patrol Corporal (SDC)	223.44	101.53	203.23	96.73	9.95%	4.96%
Tribal Patrol Officer (TSUP-B)	191.71	76.87	181.65	74.21	5.54%	3.59%
Tribal Patrol Officer (TSDC-B)	164.07	76.87	155.45	74.21	5.55%	3.59%
Intermediate Patrol Officer (ISUP-B)	164.80	76.87	155.59	74.21	5.92%	3.59%
Intermediate Patrol Officer (ISDC-B)	141.05	76.87	133.15	74.21	5.93%	3.59%
Sheriff's Corporal (UDP)	152.03	101.53	145.76	96.73	4.30%	4.96%
School Resource Officer (UDP-B)	126.26	76.87	122.85	74.21	2.78%	3.59%
Sheriff's Deputy (UDP)	127.79	80.85	124.16	78.05	2.92%	3.59%
Sheriff's Deputy (UDC)	109.37	80.85	106.25	78.05	2.94%	3.59%
Sheriff's Corporal (UDC)	130.11	101.53	124.73	96.73	4.31%	4.96%
Sheriff's Investigator	146.57	110.80	141.34	107.16	3.70%	3.40%
Sheriff's Sergeant	147.91	114.95	146.60	114.24	0.89%	0.62%
Sheriff's Lieutenant	170.22	0.00	165.29	0.00	2.98%	
Sheriff's Captain	194.81	0.00	182.74	0.00	6.61%	
Sheriff Service Officer II	52.89	35.67	54.35	36.99	-2.69%	-3.58%
Community Services Officer II	66.39	50.10	66.27	50.44	0.18%	-0.67%
Other Rates as noted:			2023/2024		Percentage Change	
Differentials: Traffic/Motor Sgt	2.99	/ Hour	2.94	/ Hour	1.70%	
Differentials: K9 & Motor Officer after 12/12/24	4.06	/ Hour	1.98	/ Hour	105.05%	
Differentials: K9 & Motor Officer	2.02	/ Hour	1.98	/ Hour	2.02%	
Differentials: K9 Daily Special Rate after 12/12/24	20.26	/ Day	17.80	/ Day	13.82%	
Differentials: K9 Daily Special Rate	18.14	/ Day	17.80	/ Day	1.91%	
Differentials: SRO after 12/12/24	3.23	/ Hour	1.98	/ Hour	63.13%	
Differentials: SRO	2.02	/ Hour	1.98	/ Hour	2.02%	
Premium: Palm Desert Station	1.92	/ Hour	0.00	/ Hour	#DIV/0!	
Premium: Thermal Station	1.92	/ Hour	0.00	/ Hour	#DIV/0!	
Vehicles: Black & White Units:	1.19	/ Mile	1.03	/ Mile	15.53%	
Vehicles: Plain Units:	0.80	/ Mile	0.65	/ Mile	23.08%	
Vehicles: Other:	0.80	/ Mile	0.65	/ Mile	23.08%	

**ATTACHMENT -- A**  
**CONTRACTS**

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**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2024-2025 CONTRACT LAW ENFORCEMENT RATES**

Position	2024/2025 Rate per Hour	2024/2025 O/T Rate per Hour	2023/2024 Rate per Hour	2023/2024 O/T Rate per Hour	Percentage Change	
					Rate per Hour	O/T Rate per Hour
Sheriff 911 Comm Officer II	63.13	55.97	61.04	54.38	3.42%	2.92%
Sr Sheriff 911 Comm Officer	79.30	73.62	77.12	72.29	2.83%	1.84%
Sheriff Communications Supv	94.84	91.70	93.07	89.78	1.90%	2.14%
Telephone Rpt Unit Officer II	49.04	39.58	48.31	40.44	1.51%	-2.13%
Supervising Telephone Rpt Unit Officer	63.98	53.47	63.10	52.82	1.39%	1.24%
Crime Analyst	76.19	71.96	71.17	66.94	7.05%	7.50%
Sr Crime Analyst	81.55	80.38	79.00	76.61	3.23%	4.93%
Crime Analyst Supervisor	87.26	85.63	81.27	79.24	7.37%	8.07%
Accounting Assistant II	48.90	40.40	42.23	34.21	15.79%	18.09%
Sr Accounting Asst	52.94	45.13	53.32	46.06	-0.71%	-2.02%
Accounting Technician I	56.87	49.73	57.31	50.60	-0.77%	-1.73%
Accounting Technician II	67.59	58.28	48.06	40.77	40.64%	42.95%
Sheriffs Accounting Site Supv	68.67	62.90	63.56	57.27	8.04%	9.83%
Sheriffs Records Clerk II	45.65	36.90	43.23	34.22	5.60%	7.85%
Sr Sheriffs Records Clerk	50.34	42.06	49.30	41.21	2.11%	2.04%
Supv Sheriffs Records Clerk	57.54	48.55	55.62	46.60	3.45%	4.18%
Aircraft Mechanic	82.77	78.43	74.86	72.09	10.57%	8.80%
Supv Aircraft Mechanic	98.87	94.50	92.64	87.81	6.72%	7.61%
Forensic Technician II	69.37	64.28	67.15	62.32	3.31%	3.14%
Supv Forensic Technician	89.69	87.31	86.68	84.36	3.47%	3.50%

V1.0 w/Filled= (2024-2025). \*\*\* 24/25 \*\*\*

**ATTACHMENT – B**  
HOSPITAL

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2024-2025 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2024/2025	2024/2025	2023/2024	2023/2024	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
<b>Hospital Rates</b>						
Hospital Patrol Officer (HUUP)	126.93	80.85	120.22	78.05	5.58%	3.59%
Hospital Officer (HUDC)	108.63	80.85	102.88	78.05	5.59%	3.59%
Hospital Sheriff's Sergeant	147.17	114.95	143.22	114.24	2.76%	0.62%
Hospital Correctional Deputy II	83.92	57.11	79.28	57.87	5.85%	-1.31%
Hospital Correctional Corporal	101.09	78.31	95.58	74.35	5.76%	5.33%
Hospital Correctional Sergeant	115.41	90.75	109.60	86.61	5.30%	4.78%
Hospital Sheriff Service Officer II	52.89	35.67	54.35	36.99	-2.69%	-3.58%
Hospital Community Service Officer II	66.39	50.10	66.27	50.44	0.18%	-0.67%
Hospital Accounting Assistant II	48.90	40.40	42.23	34.21	15.79%	18.09%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES  
FY 2023-24 TO FY 2024-25 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2023-24	FY 2024-25	CHANGE (\$)	CHANGE (%)
City of Calimesa	\$63,809.10	\$59,036.84	-\$4,772.26	-7.48%
City of Canyon Lake	\$25,817.42	\$27,472.16	\$1,654.74	6.41%
City of Coachella	\$189,855.88	\$204,688.85	\$14,832.97	7.81%
City of Eastvale	\$222,836.93	\$253,264.22	\$30,427.29	13.65%
City of Indian Wells	\$71,029.14	\$80,046.90	\$9,017.76	12.70%
City of Jurupa Valley	\$395,217.46	\$408,630.60	\$13,413.14	3.39%
City of Lake Elsinore	\$230,004.70	\$249,984.27	\$19,979.57	8.69%
City of La Quinta	\$287,948.04	\$313,687.99	\$25,739.95	8.94%
City of Moreno Valley	\$130,198.58	\$156,652.60	\$26,454.02	20.32%
City of Norco	\$53,441.29	\$48,698.77	-\$4,742.52	-8.87%
City of Palm Desert	\$279,840.78	\$318,218.06	\$38,377.28	13.71%
City of Perris	\$593,642.86	\$625,627.62	\$31,984.76	5.39%
City of Rancho Mirage	\$151,707.00	\$173,811.44	\$22,104.44	14.57%
City of San Jacinto	\$48,389.69	\$44,419.23	-\$3,970.46	-8.21%
City of Temecula	\$409,336.45	\$420,389.22	\$11,052.77	2.70%
City of Wildomar	\$84,697.85	\$93,458.76	\$8,760.91	10.34%
Morongo	\$8,486.34	\$8,898.31	\$411.97	4.85%
Soboba Band of Luiseno Indians	\$0.00	\$7,539.38	\$7,539.38	#DIV/0!
De Luz CSD	\$1,089.07	\$1,148.11	\$59.04	5.42%
South Coachella Valley CSD	\$1,629.95	\$1,716.21	\$86.26	5.29%
Jurupa CSD	\$1,089.07	\$1,148.11	\$59.04	5.42%