#### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 15.2 (ID # 27180) MEETING DATE: Tuesday, May 06, 2025

#### **FROM :** DEPARTMENT OF WASTE RESOURCES

**SUBJECT:** DEPARTMENT OF WASTE RESOURCES: Approval of Facilities Management Service Exemption Form, Allowing the Department of Waste Resources to Oversee Facilities Management Related Activities for the Proposed Site Operations Center and Utility Infrastructure Improvements Project at Lamb Canyon Sanitary Landfill. District 5 [\$0 – Department of Waste Resources Enterprise Funds]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Facilities Management Service Exemption Form to allow the Department of Waste Resources to oversee the design, construction management, custodial, and maintenance services for the proposed site operations center and utility infrastructure improvements project at Lamb Canyon Sanitary Landfill.

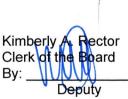
ACTION:Policy

Indrew Cortez 4/9/2025

#### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:Medina, Spiegel, Washington, Perez and GutierrezNays:NoneAbsent:NoneDate:May 6, 2025xc:Waste



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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	То	tal Cost:	Ongoing Cost	
COST	\$0	\$ 0		\$0		\$ 0
NET COUNTY COST	\$ 0	\$ 0		\$ 0		\$0
SOURCE OF FUNDS	Budget Adjustment: No					
				For Fiscal Y	'ear: 24/25	5 - 25/26

C.E.O. RECOMMENDATION: Approve

### BACKGROUND:

#### <u>Summary</u>

On March 8, 2022, Item 3.7, the Board authorized the exception option to Facilities Management (FM) related Board policies to allow consideration for departments that demonstrate the ability and capacity to oversee their own facilities management activities, including design, construction management, custodial, maintenance, and real estate services.

The Department of Waste Resources (DWR) is requesting a one-time exemption from applicable Board policies for the design, construction management, custodial, and maintenance services for the proposed site operations center and utility infrastructure improvements project at the Lamb Canyon Landfill (LCL) located near the city of Beaumont, see Attachment A - Facilities Management Service Exemption Form. Site staff currently utilize modular trailers and cargo containers for workspace and break room facilities, many of these structures are outdated and nearing a dilapidated condition. The project will provide one centralized operations center for all site staff along with permanent restroom facilities, potable water and wastewater systems, designated parking areas for employee and DWR vehicles, and a solar panel array with battery energy storage system to provide emergency power for critical site systems.

The DWR is currently in the process of acquiring a consultant to perform final architectural and engineering design services for the project. DWR's engineers will manage the design consultant and aid in the preparation of plans/bid documents, along with performing project management during the construction phase of the project. Throughout the project, DWR will coordinate with FM for all plan check and inspection services related to the completion of the site operations center. Once completed, DWR's existing staff will oversee the maintenance of the new facility and mirror the good housekeeping practices which are currently being implemented at the DWR headquarters office located in Moreno Valley. The DWR will amend the current maintenance contract for the DWR headquarters to include the new operations center at LCL or solicit new bids strictly for the on-going maintenance of the new facility.

DWR engineering staff have an extensive background and several years of experience in developing Contract Documents (Technical Specifications and Project Drawings) and project management of various public works contracts. As a result of the Department's available resources and experienced personnel, DWR has submitted the Facilities Management Service Exemption Form (see Attachment A) to the Executive Office and requests formal approval from the Board of Supervisors for a Department Service Exemption for this singular project in the areas of Architectural and Engineering Design, Project Management, Custodial, and

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Maintenance for the proposed site operations center and utility infrastructure improvements project located at LCL.

#### Impact on Residents and Businesses

DWR will utilize existing personnel who are experienced in civil engineering and possess professional engineering licenses in Civil Engineering and/or engineering-in-training certifications. Existing DWR staff have successfully completed various public works construction projects in the past and are capable of performing and monitoring architectural and engineering design, construction management, and ongoing maintenance of the proposed site operations center and utility infrastructure improvements project. By using experienced DWR staff, the County will benefit both financially and operationally by utilizing the existing talent within the DWR who are capable of managing design consultants and performing all aspects of project management duties. Utilizing DWR engineering staff will save on project management costs while also allowing for improved communication and implementation of efficient practices to ensure the project is successfully completed meeting the DWR end user results.

Approval of this exemption will have no negative impact on residents or businesses.

#### Additional Fiscal Information

This is an administrative action to approve the Facilities Management Service Exemption Form (Attachment A) and no additional funds are being requested.

#### Contract History and Price Reasonableness

N/A

ATTACHMENTS: Attachment A: Facilities Management Service Exemption Form

ason Farin, Principal Policy Analyst 4/30/2025

4/9/2025



#### FACILITIES MANAGEMENT SERVICE EXEMPTION FORM

This questionnaire has been designed to assist County of Riverside departments in providing information necessary in the processing of departmental exemption requests.

Departments receiving exemption approval must follow all applicable government codes and existing county guidelines. Exempt departments will be responsible for all department facilities operations including, but not limited to, staffing and oversight of the following selected activities: maintenance, custodial, project management, and real estate.

Department/Agency			
Exemption Requested:	□Maintenance	□Project Mgmt	□Real Estate
Exemption Term:	$\Box$ On-going		
Funding Source:			□Other:
	ication for the requested ne, and type of project.	d exemption. If one-time	request, state expected

2. Explain the financial and operational impacts or benefits to the County if the exemption is granted. What value will this exemption add county-wide?

- 3. Explain the financial and operational impacts to the ISF department (Facilities Management) if the exemption is granted.
- 4. State how the services will be provided and your staff capacity/experience to perform or oversee this work.

- 5. Provide a proposed timeline and transition plan for the absorption of facilities operations.
- 6. Provide your continuing education plan for facilities operation staff. Explain how maintenance of the facility will be done (staffing, third-party etc.), and how your department will assure that the facility is properly maintained and operated in accordance with County and industry guidelines.
- 7. Submit examples of relevant public works projects that your Department has delivered in the last 3 years which would demonstrate your ability to perform this work. Include listing of each project, total cost, and total timeframe.

- 8. Attach existing and proposed org charts for staff performing facilities operations.
- 9. Will your department agree to continue paying the yearly share of county-wide services to the ISF department (Facilities Management), such as vacant space?

Department Head or Designee Signature

Title

Date

Completed requests should be forwarded to the Executive Office Analyst for the department. Exemptions approved by the Executive Office must be submitted to the Board of Supervisors for final approval.

### **Executive Office Comments:**

- □ Approve
- □ Approve with Condition(s)
- Disapprove

**Executive Office Analyst** 

Date

Approve
Approve with Condition(s)
Disapprove

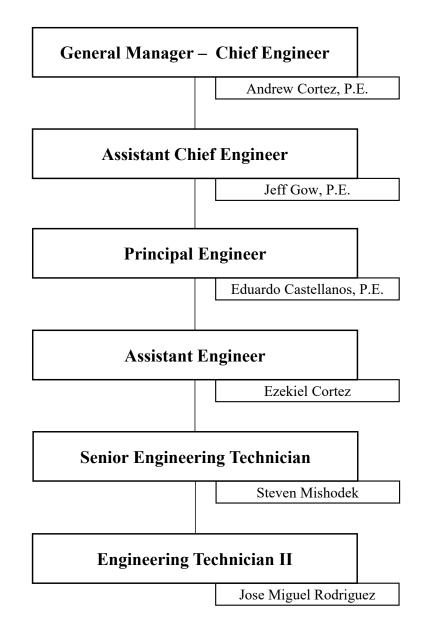
CEO or Designee

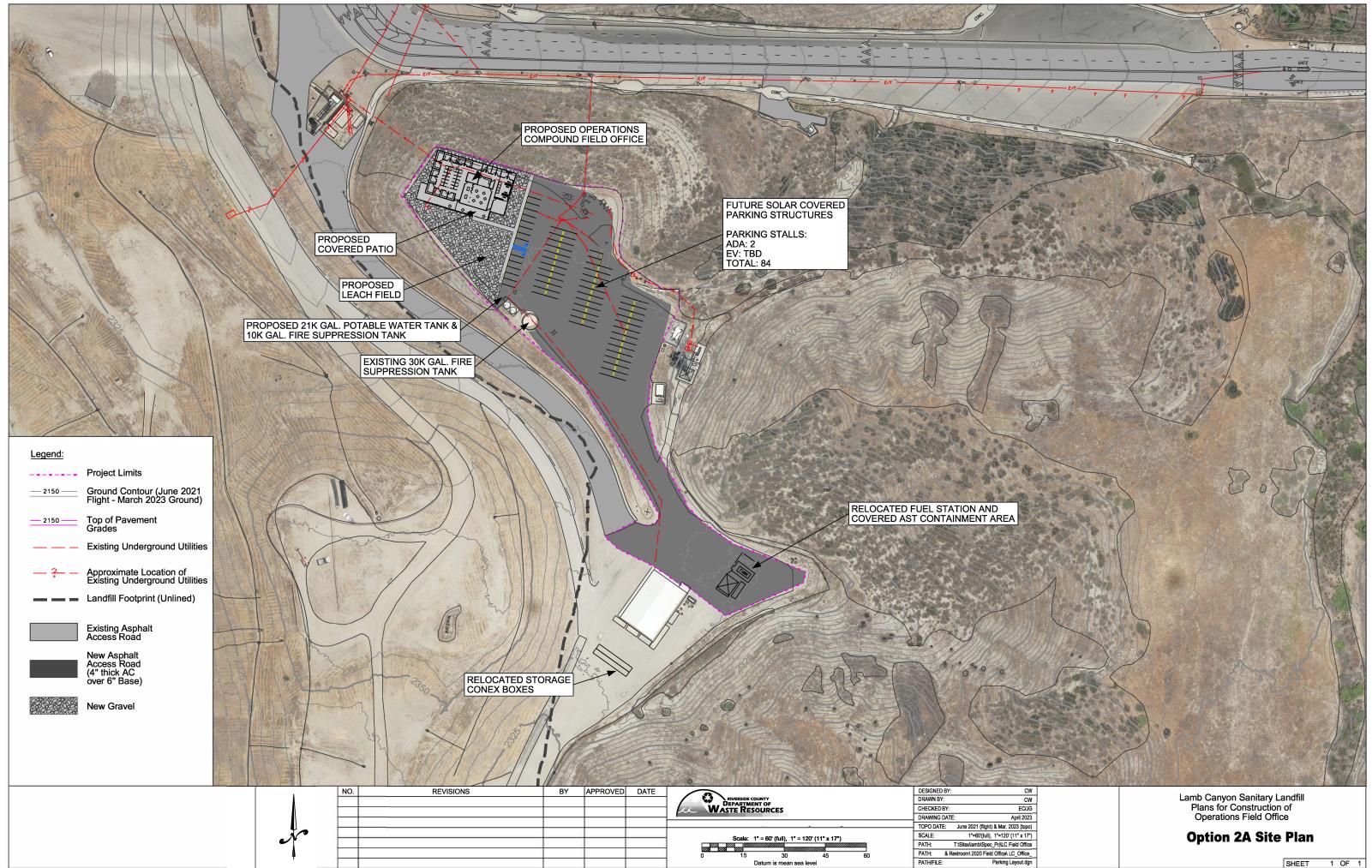
4/2/2025

Date

### **Existing and Proposed Project Organization Chart**







SHEET



## LAMB CANYON SANITARY LANDFILL



Perspective Overall



NO.

LAMB CANYON SANITARY LANDFILL



AA IDS GROUP

BY

APPROVED DATE

RIVERSIDE COUNTY DEPARTMENT OF WASTE RESURCES CHECKED BY: DRAWING DATE: Andy Cortez, General Manager-Chief Engineer OPO DATE: SCALE: PATH: T:\Sites\lamb\LC Field Office & Restroom PATH: 2024 Field Office\Request For Proposals\Figures FILE: Fours 3.1 Processed Floor Plan Renderings Lamb Canvos C

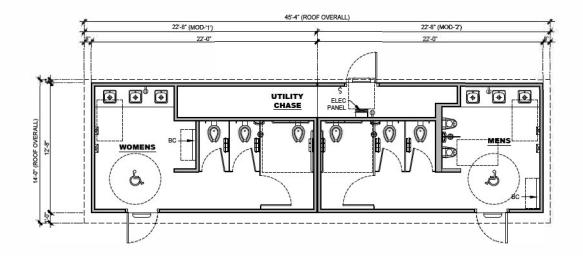
# Front and Rear Elevations

REVISIONS





LAMB CANYON SANITARY LANDFILL



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LAMB CANYON SANITARY LANDFILL

16411 LAMB CANYON RD, BEAUMONT, CA 92223

Waste Recycle Park Restroom Floor Plan

LAMB CANYON SANITARY LANDFILL

16411 LAME CANYON RD, BEAUMONT, CA 92223

Waste Recycle Park Restroom Floor Plan Rendering

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	NO.	REVISIONS	BY	APPROVED	DATE		DESIGNED BY:	
						DEPARTMENT OF	DRAWN BY:	ETC
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			1	1 1	i	Andy Cortez, General Manager-Chief Engineer	DRAWING DATE:	APRIL 202
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**RESTROOM FLOOR PLAN** 

AA IDS GROUP





Lamb Canyon Sanitary Landfill Lamb Canyon Landfill Operational Compound Architecture and Design Services

FIGURE 3.2 PROPOSED FLOOR PLAN AND RENDERING FOR WASTE RECYCLE PARK RESTROOM