

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.2  
(ID # 27956)

**MEETING DATE:**

Tuesday, May 20, 2025

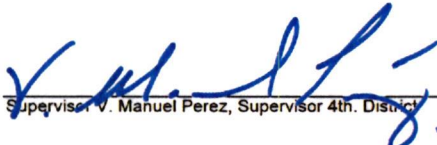
**FROM :** SUPERVISOR V. MANUEL PEREZ

**SUBJECT:** BOS DISTRICT 4: Approve the Fourth District Unincorporated Communities Initiative Project and Direct the Executive Office to pay \$75,000 from the Unincorporated Communities Fund to the San Jacinto Mountain Community Center, a 501 (c)(3) to complete the build out of the Idyllwild Community Center, District 4. [\$75,000 Total Cost – 100% District 4 Unincorporated Communities Initiative/General Fund] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Fourth District Unincorporated Communities Initiative project outlined below; and
2. Direct the Executive Office to pay \$75,000 from the Unincorporated Communities Initiative Fund to the San Jacinto Mountain Community Center to complete the build out of the Idyllwild Community Center.

**ACTION:**Policy


  
Supervisor V. Manuel Perez, Supervisor 4th. District 5/15/2025

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: May 20, 2025  
xc: BOS-D4, EO

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 75,000	\$ 0	\$ 75,000	\$ 0
<b>NET COUNTY COST</b>	\$ 75,000	\$ 0	\$ 75,000	\$ 0
<b>SOURCE OF FUNDS:</b> 100% Unincorporated Communities Initiative/General Fund			<b>Budget Adjustment:</b> N/A	
			<b>For Fiscal Year:</b> 24/25	

**BACKGROUND:**

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The UCI receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Initiative. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$75,000 of the remaining available UCI funding for the Fourth District will be allocated to the following project:

- \$75,000 to complete the build out of the Idyllwild Community Center (ICC) that will include a large meeting room/great room, a commercial kitchen for indoor and outdoor dining opportunities, a spacious new deck overlooking the amphitheater, permanent outdoor-accessible restrooms for the playground and amphitheater, and a ticket office for events.

Currently, ICC puts on free town events, including the Tree Lighting Festival, Easter Egg Hunt, free outdoor concerts in the summer, and the Halloween Carnival. ICC also hosts the weekly Farmers Market and monthly Feeding America Food Distribution, and offers numerous programs, including youth and adult sports, senior fitness programs, as well as low-income after-school, holiday, and summer childcare and activities. ICC also owns and operates the Butterfield Amphitheater, Idyllwild Town Hall, and Idyllwild Community Playground, and it operates Idyllwild's Skatepark, Dog Park, and Pickle Ball Court.

**Impact on Residents and Businesses**

The new Idyllwild Community Center building, located on the same five-plus acre parcel as the Butterfield Amphitheater and Community Playground, will be the centerpiece of these much-used community facilities. In fact, ICC was founded in 2012 with the express purpose of someday building a dedicated community center facility on that property.