SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.35 (ID # 27911) MEETING DATE: Tuesday, May 20, 2025

FROM: HUMAN RESOURCES AND OFFICE OF THE TREASURER-TAX COLLECTOR

SUBJECT: HUMAN RESOURCES DEPARTMENT AND OFFICE OF THE TREASURER-TAX COLLECTOR: Classification and Compensation recommendation to adjust the salary of various classifications in the Office of Treasurer-Tax Collector; and amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9486 submitted herewith. All District. Current Year Cost – \$3,208, Ongoing Cost – \$27,800.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the recommendation to adjust the salary of various classifications in the Office of the Treasurer-Tax Collector;
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9486.

ACTION:Policy

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Medina, Spiegel, Washington, Perez and Gutierrez

Nays:

None None

Absent: Date:

May 20, 2025

XC:

HR, TTC

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Deputy

Kimberly

Clerk

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:		Ongoing Cost	
COST	\$3,208	\$27,800		\$31,008	\$27,800	
NET COUNTY COST	\$0	\$0		\$0		\$0
SOURCE OF FUNDS: 100% Department Budget				Budget Adj	ustment:	No
			For Fiscal Y	ear:	24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Treasurer-Tax Collector (TTC) is responsible for the billing and collection of property taxes, managing receipts and disbursements, investment management, and safeguarding of public funds. Each year, TTC processes over one million property tax bills, collecting over \$5.79 billion, while overseeing \$17.5 billion in annual receipts and disbursements. TTC also serves as the County Chief Investment Officer holding fiduciary responsibility for managing all funds in the County treasury, ensuring they are invested responsibly and in accordance with regulations.

The Department requested the Classification and Compensation Unit to conduct a market review of the Deputy – Treasurer-Tax Collector class and the Investment Officer class series to ensure they are market competitive. An external market survey was conducted on the surrounding five counties – Los Angeles, Orange, San Bernardino, San Diego, and Ventura (Attachment 2). The minimum and maximum base salaries for these classes in the County were found to be significantly lower than those of comparable positions in all the counties studied, ranging from up to 28% below the market average at the minimum base salary, and up to 21% below the market average at the maximum base salary. Based on the findings, it is recommended these classifications receive a salary adjustment to bring the base salary range up to the current market averages.

Salary Adjustments:

Deputy Treasurer-Tax Collector: It is recommended to adjust the salary plan/grade from MRP 141 (\$64,810 - \$99,952) to MRP 337 (\$90,549 - \$126,896).

Assistant Investment Officer: It is recommended to adjust the salary plan/grade from MRP 276 (\$83,875 - \$132,968) to MRP 393 (\$97,703 - \$137,259).

Investment Officer: It is recommended to adjust the salary plan/grade from MRP 465 (\$104,120 - \$156,722) to MRP 534 (\$112,276 - \$156,722).

Deputy Investment Officer: It is recommended to adjust the salary plan/grade from MRP 525 (\$109,764 - \$169,704) to MRP 646 (\$130,778 - \$185,274).

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Impact on Residents and Businesses

This request does not have a direct impact on residents and businesses. However, approval of the salary adjustments will support the TTC office in attracting and retaining skilled professionals. These individuals play a crucial role in safeguarding and managing public funds, ensuring accurate and efficient billing and collection of property taxes, and prudent oversight of investment of County funds. The skilled professionals in these roles are essential for maintaining financial security, operational efficiency, and overall fiscal responsibility.

Additional Fiscal Information

The estimated annual cost to bring incumbents currently earning below the new proposed minimum salary to the new minimum is approximately \$27,800 with benefits roll up, and does not require a budget adjustment.

2 Attachments:

- 1. Resolution No. 440-9486
- 2. TTC Market Information.

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RESOLUTION NO. 440-9486

California, in regular session assembled on May 20, 2025, that pursuant to Section 8(c) of Ordinance No.

440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance

No. 440, operative at the beginning of the pay period following the date of approval, as follows:

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of

From Salary

Plan/Grade

MRP 276

MRP 525

MRP 141

MRP 465

To Salary

Plan/Grade

MRP 393

MRP 646

MRP 337

MRP 534

2

1

3 4

5

6

7 8

Job

Code 77484

77482

77434

77487

Class Title

Assistant Investment Officer

Deputy Treasurer-Tax Collector

Deputy Investment Officer

Investment Officer

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ROLL CALL: Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez Nays: None Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

05/07/2025

440 Resolutions\KC

05/20/2025 Item 3.35

Deputy Treasurer-Tax Collector

MGMT

Riv Co Class Code: 77434 Market Research

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Jurisdiction	Title	Job Code	Min Salary	Max Salary	Spread	Midpoint
Los Angeles County	Tax Services Supervisor II	1370	\$62,592	\$86,652	38.44%	\$74,622.00
Orange County	Fiscal Administrator	8219MA	\$101,629	\$140,754	38.50%	\$121,191.20
San Bernardino County	Auditor-Controller/Treasurer/Tax Collector Manager	1668	\$105,186	\$150,259	42.85%	\$127,722.40
San Diego County	Assistant Manager, Treasurer-Tax Collector	2482	\$102,003	\$123,968	21.53%	\$112,985.60
Ventura County	Administrative Officer II	00033	\$92,789	\$129,917	40.01%	\$111,353.22
	County Moon:	-	¢00 540	¢126.906	40.140/	¢400 722 24
	County Mean:		\$90,549	\$126,896	40.14%	. ,
	County Median:		\$97,209	\$135,336	39.22%	\$116,272.21
Riverside County	Deputy Treasurer-Tax Collector	77434	\$64,810	\$99,952	54.22%	\$82,380.87
	Dollar difference from Mean: Percentage difference from mean: Dollar difference from median:		-\$25,739	-\$26,944		
			-28.43%	-21.23%		
			-\$32,399	-\$35,384		
	Percentage differen	ce from median:	-33.33%	-26.15%		

PICs:

Run Date: 5/5/2025 Date Prepared/Revised: 5/5/2025

Assistant Investment Officer

MGMT

Riv Co Class Code: 77484

Jurisdiction	Title	Job Code	Min Salary	Max Salary	Spread	Midpoint
Los Angeles County	No comparable class					\$0.00
Orange County	Fiscal Administrator	82191	A \$101,629	\$140,754	38.50%	\$121,191.20
San Bernardino County	Assistant Investment Officer	30	\$91,790	\$131,456	43.21%	\$111,623.20
San Diego County	No comparable class					\$0.00
Ventura County	Investment Officer	22	\$99,691	\$139,567	40.00%	\$119,628.95
Riverside County	County Mean: County Median: Assistant Investment Officer	774	\$97,703 \$99,691 34 \$83,876		40.49% 40.00% 58.53%	\$119,628.95
		Dollar difference from Me	n: -\$13,82 8	-\$4,291		
		Percentage difference from me	n: -14.15 %	-3.13%		
		Dollar difference from medi Percentage difference from medi		•		

PICs:

Run Date: 5/5/2025 Date Prepared/Revised: 5/5/2025

Investment Officer MGMT Riv Co Class Code: 77487

Market Research Jurisdiction Title Job Code Min Salary **Max Salary** Spread Midpoint Finance Analyst Los Angeles County 0505 \$114,787 \$154,688 34.76% \$134,737.20 Orange County Fiscal Manager 8220MA \$111,779 \$154,814 \$133,296.80 38.50% **Investment Officer** \$157,518 42.86% \$133,889.60 San Bernardino County 1667 \$110,261 San Diego County No comparable class \$0.00 No comparable class \$0.00 Ventura County County Mean: \$112.276 \$155,673 38.65% \$133.974.53 County Median: \$111.779 \$154.814 38.50% \$133,296.80 **Investment Officer Riverside County** 77487 \$104,120 \$156,722 50.52% \$130,420.82 Dollar difference from Mean: -\$8,156 \$1,048 Percentage difference from mean: -7.26% 0.67% Dollar difference from median: -\$7,659 \$1,907 Percentage difference from median: -6.85% 1.23% PICs:

Run Date: 5/5/2025 Date Prepared/Revised: 5/5/2025

No comparable class

Senior Investment Officer

Deputy Investment Officer

Investment Officer

Deputy Investment Officer

Jurisdiction

Orange County

San Diego County

Riverside County

Ventura County

Los Angeles County

San Bernardino County

MGMT

Riv Co Class Code: 77482

53.66%

40.00%

\$202,384

\$164,784

\$169,704

\$0.00

\$167,044.80

\$141,243.05

54.61% \$139,734.20

Title	Job Code	Min Salary	Max Salary	Spread	Midpoint
Senior Finance Analyst	0507	\$138,443	\$186,584	34.77%	\$162,513.36
<u>Fiscal Assistant Deputy Director</u>	8222MA	\$135,262	\$187,346	38.51%	\$161,304.00

\$131,706

\$117,703

\$109,764

County Mean:	\$130,778	\$185,274	41.67%	\$158,026.30
County Median:	\$133,484	\$186,965	40.07%	\$160,224.32

Dollar difference from Mean: -\$21,014 -\$15,570 Percentage difference from mean: -16.07% -8.40%

77482

286

2234

Dollar difference from median: -\$23,720 -\$17,260 Percentage difference from median: -17.77% -9.23%

PICs:

Run Date: 5/5/2025 Date Prepared/Revised: 5/5/2025

Market Research