SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.37 (ID # 27705) MEETING DATE: Tuesday, May 20, 2025

FROM:

OFFICE OF ECONOMIC DEVELOPMENT

SUBJECT: OFFICE OF ECONOMIC DEVELOPMENT: Adoption of Resolution No. 2025-103 Giving Notice of Intent to Establish County Service Area Charges for Fiscal Year 2025-2026. All Districts. [\$0] (Clerk to Set and Publish Notice for Public Hearing)

RECOMMENDED MOTION: That the Board of Supervisors:

- Adopt Resolution No. 2025-103, a Resolution of the Board of Supervisors of the County of Riverside Giving Notice of Intent to Establish County Service Area Charges for Fiscal Year 2025-2026;
- 2. Set a public hearing for June 24, 2025, to allow public testimony regarding the enactment of the proposed County Service Area charges for fiscal year 2025-2026 as shown in Exhibit A of Resolution No. 2025-103; and,
- 3. Direct the Clerk of the Board to set the date and publish a notice for the public hearing pursuant to Government Code Section 6066.

ACTION:Policy, Set for Hearing

Suzanne Golfmad
Suzanne Helffid, Director of Office of Economic Development 5/2/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, June 24, 2025, at 9:30 a.m. or as soon as possible thereafter.

Ayes:

Medina, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent: Date:

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None

XC:

May 20, 2025 OED, COB/NS

ID# 27705 **3.3**"

Kimberly A. Rector

Clerk of the

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Т	otal Cost:	Ongoing Cos	t
COST	\$0	\$0		\$ 0		\$0
NET COUNTY COST	\$0	\$ 0		\$ 0		\$ 0
SOURCE OF FUNDS	Budget Adjustment: N/A					
				For Fiscal Y	'ear : 25/26	3

C.E.O. RECOMMENDATION: Approve

Summary

The State Legislature enacted the County Service Area Law to provide broad statutory authority for County Boards of Supervisors to use County Service Areas (CSA) as a method to finance and provide needed public facilities and services within unincorporated areas of the county. Every fiscal year, in conjunction with the Board's consideration of the budget for the County of Riverside, the Board of Supervisors determines the nature, extent and cost of the services to be provided in each CSA which is submitted to the Board in a report prepared by the Office of Economic Development.

Pursuant to Riverside County Ordinance No. 573 and Government Code 25215 et seq., the proposed fiscal year 2025-2026 charges are attached as Exhibit A. County Service Areas provide municipal services to residential neighborhoods such as landscape maintenance, street lighting, street sweeping and road maintenance; the services that each community receives are determined during the planning phase of new development. The cost associated with providing enhanced services are unique to each community. Applicable residential development is required to prepare an engineer's report that includes an annual adjustment by the greater of two percent, or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U). The annual adjustment proposed for fiscal year 2025-2026 is based on the CPI-U as of March 2025. As required by Section 3 of County Ordinance No. 573, a public hearing to hear and consider testimony regarding the fiscal year 2025-2026 charges detailed in Exhibit A is proposed to be set for June 24, 2025.

Impact on Residents and Businesses

County Service Areas allow communities in unincorporated areas to pay for and receive specific municipal services. These services are unique to each community and enhance the quality of life.

ATTACHMENT:

- Resolution No. 2025-103
- Exhibit A Proposed County Service Areas Charges FY 2025/2026



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FORM APPROVED COUNTY COUNS

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RESOLUTION NO. 2025-103

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE GIVING NOTICE OF INTENT TO ESTABLISH

COUNTY SERVICE AREA CHARGES

FOR FISCAL YEAR 2025-2026

WHEREAS, pursuant to California Government Code Section 25215.4, the Board of Supervisors (the Board) is permitted, by resolution or ordinance, to establish user fees, rates, or other charges that are not property-related and to collect said fees, rates, or charges for the services and facilities that the County Service Area ("CSA") provides;

WHEREAS, Section 2 of Ordinance No. 573 of the County of Riverside provides that all parcels of real property within the boundaries of a CSA shall be subject to a charge for each extended service provided in the service area, and that all such charges shall be computed on the basis of benefit conferred to each parcel, without regard to the assessed value of such parcel;

WHEREAS, Section 6 of Ordinance No. 573 ordains the Board of Supervisors, for every fiscal year, to determine the nature, extent and cost of the extended services to be provided by and within each County Service Area, in conjunction with the proceedings for adoption of the budget for the County;

WHEREAS, Section 3 of Ordinance No. 573 requires that the Board of Supervisors conduct a public hearing to hear and consider testimony regarding extended services and charges to be applied within County Service Areas within the County of Riverside;

WHEREAS, any person affected by the proposed charges may submit written comments to the Clerk of the Board before the hearing or may appear in support of, or opposition to, the proposals at the time of the hearing.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED, AND NOTICE IS HEREBY GIVEN by the Board of Supervisors of the County of Riverside ("the Board") in regular session assembled on May 20, 2025 at 9:30 a.m., or soon thereafter, in the

meeting room of the Board of Supervisors, located on the first floor of the County Administrative Center, 4080 Lemon Street, Riverside, California, that this Board intends to conduct a public hearing on June 24, 2025 at 9:30 a.m. for the purpose of allowing public testimony regarding the enactment of proposed Fiscal Year 2025-2026 County Service Area charges written report (see Exhibit "A").

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that the Clerk of the Board of Supervisors is hereby directed to file the written report and give notice of said hearing pursuant to Government Code Section 6066.

V. M. V. Manuel Perez

Chair of the Board of Supervisors

ATTEST:

Kimberley A. Rector

Clerk to the Board of Supervisors

o Dy.

| ROLL CALL:

Ayes:

Medina, Spiegel, Washington, Perez, and Gutierrez

Nays:

None

22 | Absent:

None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

Deputy

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COUNTY SERVICE AREA CHARGES EXHIBIT A

The report below reflects the extended services currently provided along with the assessment range from lowest to highest. The exact charge and extended services provided for a particular parcel may be obtained by calling the Office of Economic Development at 866.504.2067.

CSA#	SERVICES PROVIDED	PARCELS ⁽¹⁾	FY 2025-2026 ⁽²⁾
1	Lighting	83	\$12.28
13	Lighting	166	\$9.36
22	Lighting	483	\$1.76 to \$47.11
27	Lighting	432	\$20.66 to \$81.81
36	Lighting, Park & Recreation	3,565	\$35.00
43	Lighting	379	\$13.20 to \$93.95
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00
59	Lighting	70	\$21.02
62	Lighting, Water, Sewer	331	\$60.00
69	Lighting	3,214	\$7.54 to \$252.76
84	Lighting	2,360	\$39.34 to \$112.72
*85	Lighting, Park Maintenance	3,310	\$20.00 to \$347.11
87	Lighting	621	\$32.32 to \$90.62
89	Lighting	457	\$51.70
91	Lighting	2,606	\$51.24 to \$81.39
94	Lighting	49	\$6.04
*97	Lighting	1,054	\$18.42 to \$3,556.10
103	Lighting	11,919	\$27.64 to \$139.18
104	Roads	1,311	\$65.00
105	Roads	395	\$125.00
108	Roads	151	\$85.00
113	Lighting	12	\$55.00
115	Lighting, Road Maintenance	569	\$35.22
117	Lighting	598	\$12.41 to \$231.41
*121	Lighting, Drainage Basin	4,900	\$7.38 to \$380.52
122	Lighting, Water	404	\$110.00
124	Roads	547	\$5.00
*126	Lighting, Landscaping, Park & Rec, Sheriff	3,246	\$92.40 to \$8,223.66
128E	Roads	432	\$75.00
128W	Roads	113	\$75.00
132	Lighting	3,199	\$23.00 to \$235.67
*134	Lighting, Landscaping, Park & Recreation	7,216	\$28.86 to \$1,750.85
135	Lighting	209	\$6.52 to \$68.08
142	Lighting	258	\$31.50 to \$114.12
*143	Lighting, Landscaping, Park & Recreation	3,971	\$100.10 to \$15,044.23
146	Lighting	33	\$127.64
149	Roads	1,541	\$200.00 to \$300.36
*149A	Landscaping	46	\$3,419.25 to \$4,281.74
*152	NPDES	73,005	\$3.06 to \$4,689.94
152	Drainage Basin	5,895	\$43.61 to \$856.56
152B	Regional Sports Facilities	2,152	\$250.00 to \$413.77
152 NPDES	City of Banning	11,218	\$4.72 BAU
	City of Corona	39,610	\$10.00 BAU
	City of Desert Hot Springs	9,373	\$10.00 BAU
	City of Lake Elsinore	19,462	\$13.88 BAU
	City of La Quinta	22,323	\$9.98 BAU
	City of Moreno Valley	47,083	\$8.14 BAU
	City of Murrieta	32,677	\$10.00 BAU
	City of Norco	7,180	\$10.00 BAU
	City of Palm Springs	28,977	\$9.50 BAU
	City of Rancho Mirage	13,782	\$4.68 BAU
	City of Riverside	71,994	\$10.00 BAU
1. The actual percels / la	City of San Jacinto	13,505	\$10.00 BAU

The actual parcels / lots may change depending upon parcel splits / changes.

^{2.} The exact charge for a particular parcel may be obtained upon request by calling the Office of Economic Development 866.504.2067.

^{*}These CSAs include residential, multi-family and commercial parcels