

ITEM: 21.2 (ID # 27409) MEETING DATE: Tuesday, May 20, 2025

FROM : ENVIRONMENTAL HEALTH

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste and Recycling Collection for Desert Valley Disposal, Inc. within Riverside County Waste Franchise Area 10; District 4. [\$0] (Introduced April 15, 2025)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Area 10; and
- 2. At the conclusion of the public hearing, adopt Resolution No. 2025-081 adjusting the rates per the terms set forth within the current Franchise Agreement Solid Collection Service in Area 10.

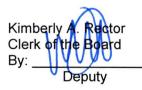
ACTION:Policy

' Iohn 4/22/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Medina, Spiegel, Washington, Perez and Gutierrez
Nays:	None
Absent:	None
Date:	May 20, 2025
XC:	Environmental Health



SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$0	\$ 0	\$0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS	S: N/A		Budget Adj	justment: No
			For Fiscal	Year: 25/26

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

<u>Summary</u>

Waste Collection Franchise Agreements covering unincorporated areas of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. Franchise area 10 is generally the unincorporated county area within the upper Coachella Valley as shown in Attachment C.

This adjustment to the rates includes consideration of a number of indexes, detailed in Section 10.4.1 of the current Franchise Agreement:

- The Consumer Price Index (Bureau of Labor Statistics CPI-U Series CUURS49CSA0)
- The Disposal Tipping Fee
- The Recycling Processing Fee
- The Organics Processing fee

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy by the Department of Environmental Health and a third-party waste consultant. The updated rate sheets are maintained by the Department of Environmental Health.

Impact on Residents and Businesses

Presently, a residential customer pays \$36.72 per month for three bin curbside service. The proposed rate change would increase by \$1.06 to \$37.78 per month.

Business rates will also increase by varying amounts, depending on the size of the bins and the frequency of service provided.

The complete rate sheets are provided as Attachment B.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

ATTACHMENTS

Attachment A – Resolution 2025-081 Attachment B – DVD FY 25/26 Rate Sheets Attachment C – FA 10

Jason Farin, Principal Policy Analyst 5/14/2025

1

Board of Supervisors

2 **RESOLUTION NO. 2025-081** 3 A RESOLUTION OF THE COUNTY OF RIVERSIDE ADOPTING SOLID WASTE COLLECTION **RATES IN THE UNINCORPORATED AREAS FOR FY 2025-2026** 4 5 WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to 6 7 prescribe terms and conditions by Resolution for the collection of solid waste in the unincorporated areas of 8 Riverside County; and 9 WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to 10 determine all aspects of solid waste handling which are of local concern, including, but not limited to, whether 11 the services are to be provided by wholly exclusive franchise, contract, permit, or otherwise, and the charges and fees for such service; and 12 WHEREAS, Riverside County Ordinance No. 745 (as amended through 745.4) established that a Solid 13 14 Waste Hauler, duly franchised by the County of Riverside, ("Franchisee") shall be entitled to payment for 15 services rendered in the amounts as specified in a Resolution adopted by the Board of Supervisors; and 16 WHEREAS, on September 10, 2024, following a duly noticed public hearing, the Board of Supervisors 17 approved the First Amended and Restated Franchise Agreements ("Franchise Agreements") with its four 18 exclusive Franchisees, Waste Management Collection and Recycling, Inc., CR&R Incorporated, Desert Valley 19 Disposal, Inc., and Burrtec Waste & Recycling Services, LLC, to include provisions for new service and 20 compliance programs to meet the organic waste reduction goals mandated by the State pursuant to Senate Bill 21 No. 1383 for solid waste collection services in the unincorporated areas of the County; and 22 WHEREAS, the Franchise Agreements were entered into effective October 1, 2024, and included new, 23 increased, or modified rates for solid waste service fees ("Solid Waste Collection Rates") charged by the Franchisees, and provisions for an annual rate adjustment process for a period not to exceed five years, including 24 25 any applicable adjustments for inflation based on changes in the Consumer Price Index ("CPI"), with no less 26 than thirty (30) days' notice provided, pursuant to Government Code sections 53755 and 53756; and 27 WHEREAS, on or before March 15, 2025, the Franchisees submitted rate applications to the County

1

1	pursuant to the terms of the Franchise Agreements which contained the annual rate adjustment calculations, an
2	updated rate schedule, and any other information necessary to support the proposed rate adjustments to the Solid
3	Waste Collection Rates to be charged during Fiscal Year 2024-2025; and
4	WHEREAS, the Department of Environmental Health has reviewed the proposed rate adjustment
5	submitted by each Franchisee and recommends the Board of Supervisors approve the proposed Solid Waste
6	Collection Rates for Fiscal Year 2024-2025 as adjusted for inflation, effective on July 1, 2025; and
7	WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the Solid Waste
8	Collection Rates to address cost increases in providing the mandated additional services and oversight in
9	compliance with SB 1383.
10	NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED that the Board of
11	Supervisors of the County of Riverside, State of California (the "Board"), in regular session assembled on May
12	20, 2025, at 9:30 a.m. or soon thereafter, in the meeting room of the Board of Supervisors located on the 1 st floor
13	of the County Administrative Center, 4080 Lemon Street, Riverside, California, based upon review of the
14	evidence and information presented on the matter, and upon closing of the public hearing, hereby finds and
15	declares as follows:
16	1. That the foregoing Recitals are true and correct and are incorporated herein by this reference.
17	2. The Solid Waste Collection Rates for Fiscal Year 2024-2025 shall be adjusted for inflation based
18	on the CPI of 2.9% to the service component of the Franchisee's fees in the unincorporated areas of
19	Riverside County.
20	3. Franchisees shall provide notice of any adjustment to rates in their respective service areas:
21	a. Waste Management Collection and Recycling, Inc. in Franchise Areas 1, 3, and 4;
22	b. CR&R Incorporated in Franchise Areas 5, 6, 7, 9, and 13;
23	c. Desert Valley Disposal, Inc. in Franchise Area 10; and
24	d. Burrtec Waste & Recycling Services, LLC in Franchise Area 12.
25	4. The Board adopts the Solid Waste Collection Rates for Fiscal Year 2024-2025 to take effect on July
26	1, 2025. The previous rates shall be superseded upon the effective date of the newly adopted rates.
27	5. This Resolution shall take effect immediately upon its adoption.
	2

Board of Supervisors

COUNTY OF RIVERSIDE

2	
3	RESOLUTION NO. 2025-081
4	A RESOLUTION OF THE COUNTY OF RIVERSIDE ADOPTING SOLID WASTE
5	COLLECTION RATES IN THE UNINCORPORATED AREAS FOR FY 2025-2026
6	
7	ROLL CALL:
8	
9	Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
10	Nays: None
11	Absent: None
12	
13	
14	The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
15	Supervisors on the date therein set forth.
16	
17	KIMBERLY A. RECTOR, Clerk of said Board
18 19	Ву:
20	Deputy
21	
22	
23	05/20/2025 Item 21.2
24	
25	

DVD Rates - FA 10

Ex. 5.1 Single-family

Single-family Collection Services	Current	New Monthly
Single-raining conection Services	Monthly Rate	Rate
Three Cart Collection Service - 3 ea. 96 gallon carts (refuse, recycling, organics) (2) (4)	\$36.72	\$ 37.78
Two Cart Collection Service - 2 ea. 96 gallon carts (refuse, recycling) (1) (2)	29.80	30.66
Hard to Serve - Three Cart Collection Service - 3 ea. 96 gallon carts (refuse, recycling, organics) (2)	NA	NA
Hard to Serve - Two Cart Collection Service - 2 ea. 96 gallon carts (refuse, recycling) (1) (2)	NA	NA
Additional Carts:		
Refuse	12.85	13.22
Recycling	4.00	4.12
Organics (4)	12.85	13.22
Back Yard/Side Yard/Walk-in Service		
Carts are fewer than 45 feet from curb or roadside	27.54	28.34
Each additional 15 feet from curb or roadside	20.66	21.26
Bulky Item Collection:		
For each pickup in excess of the maximum number of no-charge pickups	40.00	41.16
For each item in excess of the maximum number of items per pickup	10.00	10.29

Bins at single-family premises charged same bins at commercial premises

Single-family Miscellaneous Fees	Current Amount	New Amount
Account Set-up Fee (per account set up)	\$25.00	\$ 25.73
Account Reinstatement Fee (per account reinstatement)	40.00	41.16
Residential Contamination Fee (per occurrence, in excess of allotted number of occurences)	15.00	15.44
Residential Overage Fee (per occurrence, in excess of allotted number of occurences)	15.00	15.44
Cart Replacement Fee for lost, stolen, or destroyed carts (per cart)	75.00	77.18
Cart Exchange/Redelivery Fee (per exchange/ redelivery, regardless of number of carts)	25.00	25.73
Plastic Sharps Disposal Container (in excess of annual alloted amount)	40.00	41.16
Food Scrap Pail (per unit, after 1st free)	10.00	10.29

Single-family Administrative Fees	Curren Amour		New Amour	nt
Late Fee (per month for each month over 30 days overdue) (3)	1.	50%	1.50	%
Delinquent Account Tax Roll Processing Fee (of monthly bill)	\$ 50	.00	\$ 51.45	5
Returned Check, Failed Electronic Payment (per occurrence)	3	5.00	36.02	2

(1) Customer is located in low-population census tract and not required to subscribe to organics collection service until January 2027.

(2) Senior citizens receive a 10% discount on cart service and receive a 65 gallon trash cart upon request if they are 65 and older and provide proof that they are the head of household at the address.

(3) First charged on 61st unpaid day past invoice date.

(4) Applies if Area 10 is no longer under organics exemption from the low-population waiver.

Ex. 5.2 Comm-MFR Refuse

Current Amount

All rates are monthly unless otherwise noted.

Service Description			Pickups Pe	er Week			Extra Pickup
Service Description	1	2	3	4	5	6	(per pickup)
Commercial Cart					1		
96 Gallon	\$51.00	\$102.00	\$153.00	\$204.00	\$255.00	\$306.00	\$20.40
Commercial Bin							
2 Yard	150.58	301.16	451.74	602.32	752.90	903.48	60.23
3 Yard	196.42	392.82	589.23	785.64	982.04	1,178.45	78.57
4 Yard	248.78	497.57	746.35	995.14	1,243.92	1,492.71	99.51
6 Yard	353.54	707.07	1060.61	1414.14	1767.68	2121.22	141.41

Compactors are 2x Regular Refuse Bin Charges.

Ex. 5.2 Comm-MFR Refuse

New Amount Effective 7/1/25

All rates are monthly unless otherwise noted.

Service Description	Pickups Per Week												a Pickup
Service Description	1	2		3		4		5		6		(per pickup)	
Commercial Cart													
96 Gallon	\$ 52.48	\$	104.96	\$	157.44	\$	209.92	\$	262.40	\$	314.88	\$	20.99
Commercial Bin													
2 Yard	154.95		309.90		464.85		619.80		774.75		929.70		61.98
3 Yard	202.12		404.24		606.36		808.48		1,010.60		1,212.72		80.85
4 Yard	255.99		511.98		767.97		1,023.96		1,279.95		1,535.94		102.40
6 Yard	363.79		727.58		1,091.37		1,455.16		1,818.95		2,182.74		145.51

Compactors are 2x Regular Refuse Bin Charges.

Ex. 5.3 Comm-MFR Recycling

Current Amount

All rates are monthly unless otherwise noted.

Service Description			Pickups F	Per Week			Extra Pickup
Service Description	1	2	3	4	5	6	(per pickup)
Recycle Cart							
96 Gallon	\$43.86	\$87.72	\$131.58	\$175.44	\$219.30	\$263.16	\$17.54
Recycle Bin							
2 Yard	105.37	210.73	316.10	421.46	526.83	632.20	42.15
3 Yard	137.49	274.87	412.30	549.74	687.17	824.61	55.00
4 Yard	174.08	348.17	522.25	696.33	870.42	1,044.50	69.63
6 Yard	247.38	494.76	742.14	989.53	1236.91	1484.29	98.95

Ex. 5.3 Comm-MFR Recycling

New Amount Effective 7/1/25

All rates are monthly unless otherwise noted.

Service Description	Pickups Per Week												Extra Pickup		
Service Description		1		2		3		4		5		6	(per pickup)		
Recycle Cart															
96 Gallon	\$	45.13	\$	90.26	\$	135.39	\$	180.52	\$	225.65	\$	270.78	\$	18.05	
Recycle Bin															
2 Yard		108.43		216.86		325.29		433.72		542.15		650.58		43.37	
3 Yard		141.48		282.96		424.44		565.92		707.40		848.88		56.60	
4 Yard		179.13		358.26		537.39		716.52		895.65		1,074.78		71.65	
6 Yard		254.55		509.10		763.65		1,018.20		1,272.75		1,527.30		101.82	

Ex. 5.4 Comm-MFR Organics Current Amount

All rates are monthly unless otherwise noted.

Service Description		Extra Pickup					
Service Description	1	2	3	4	5	6	(per pickup)
Food Waste							
32 Gallon	\$63.00	\$126.00	\$189.00	\$252.00	\$315.00	\$378.00	
64 Gallon	82.60	165.20	247.80	330.40	413.00	495.60	
Additional 32 Gallon	63.00	126.00	189.00	252.00	315.00	378.00	
Additional 64 Gallon	82.60	165.20	247.80	330.40	413.00	495.60	
Mixed Organic Waste							
32 Gallon	45.00	90.00	135.00	180.00	225.00	270.00	
64 Gallon	59.00	118.00	177.00	236.00	295.00	354.00	
Additional 32 Gallon	45.00	90.00	135.00	180.00	225.00	270.00	
Additional 64 Gallon	59.00	118.00	177.00	236.00	295.00	354.00	
2 Yard	225.00	450.00	675.00	900.00	1,125.00	1,350.00	90.00
Green Waste							
64 Gallon	44.25	88.50	132.75	177.00	221.25	265.50	
96 Gallon	55.31	110.63	165.94	221.25	276.56	331.88	
Additional 64 Gallon	44.25	88.50	132.75	177.00	221.25	265.50	
Additional 96 Gallon	55.31	110.63	165.94	221.25	276.56	331.88	
2 Yard	180.00	360.00	540.00	720.00	900.00	1,080.00	72.00
3 Yard	280.00	560.00	840.00	1,120.00	1,400.00	1,680.00	112.00
Manure							
2 Yard	191.25	382.50	573.75	765.00	956.25	1,147.50	76.50
3 Yard	247.50	495.00	742.50	990.00	1,237.50	1,485.00	99.00

Ex. 5.4 Comm-MFR Organics New Amount Effective 7/1/25

Service Description	Pickups Per Week										Extra Picku	
Service Description	1		2		3		4		5		6	(per pickup
Food Waste												
32 Gallon	\$ 64.83	\$	129.66	\$	194.49	\$	259.32	\$	324.15	\$	388.98	
64 Gallon	85.00		170.00		255.00		340.00		425.00		510.00	
Additional 32 Gallon	64.83		129.66		194.49		259.32		324.15		388.98	
Additional 64 Gallon	85.00		170.00		255.00		340.00		425.00		510.00	
Mixed Organic Waste												
32 Gallon	46.31		92.62		138.93		185.24		231.55		277.86	
64 Gallon	60.71		121.42		182.13		242.84		303.55		364.26	
Additional 32 Gallon	46.31		92.62		138.93		185.24		231.55		277.86	
Additional 64 Gallon	60.71		121.42		182.13		242.84		303.55		364.26	
2 Yard	231.53		463.06		694.59		926.12		1,157.65		1,389.18	92.61
Green Waste												
64 Gallon	45.53		91.06		136.59		182.12		227.65		273.18	
96 Gallon	56.91		113.82		170.73		227.64		284.55		341.46	
Additional 64 Gallon	45.53		91.06		136.59		182.12		227.65		273.18	
Additional 96 Gallon	56.91		113.82		170.73		227.64		284.55		341.46	
2 Yard	185.22		370.44		555.66		740.88		926.10		1,111.32	74.09
3 Yard	288.12		576.24		864.36		1,152.48		1,440.60		1,728.72	115.25
Manure												
2 Yard	196.80		393.60		590.40		787.20		984.00		1,180.80	78.72
3 Yard	254.68		509.36		764.04		1,018.72		1,273.40		1,528.08	101.87

Commonial Missellanoous Face	Current	New	
Commercial Miscellaneous Fees	Amount	Amount	
Commercial Bulky Item Collection			
For each pickup (includes one item)	\$50.00	\$ 51.45	
For each additional item in the same pickup	15.00	15.44	
Multi-family Bulky Item Collection			
For each pickup in excess of the maximum number of no-charge pickups	40.00	41.16	
For each item in excess of the maximum number of items per pickup	10.00	10.29	
Commercial/MFR Account Set Up (per set up, includes delivery)	40.00	41.16	
Commercial/MFR Account Reinstatement Fee (per account reinstatement)	40.00	41.16	
Commercial/MFR Bin Contamination Fee (per occurrence, in excess of allotted number)	50.00	51.45	
Commercial/MFR Bin Overage (per occurrence, in excess of annual allotted number)	50.00	51.45	
Commercial/MFR Cart Contamination Fee (per occurrence, in excess of allotted number)	15.00	15.44	
Commercial/MFR Cart Overage (per occurrence, in excess of annual allotted number)	15.00	15.44	
Bin Replacement Fee (for lost, stolen, or destroyed bins (per bin))	1,100.00	1,131.90	
Cart Replacement Fee (for lost, stolen, or destroyed carts (per cart))	75.00	77.18	
Bin Exchange (in excess of 1 per year) (per bin)	75.00	77.18	
Bin Relocation (per event)	75.00	77.18	
Locking Containers			
Hauler Lock (includes Set Up) (per bin per month)	20.00	20.58	
Replacement Lock (per lock)	20.00	20.58	
Replacement Key (per key)	20.00	20.58	
Pull-Out Service (per request, per bin)			
0-25 ft.	no charge	no charge	
26-50 ft.	20.00	20.58	
51-75 ft.	35.00	36.02	
76-100 ft.	50.00	51.45	
Scout Service (per bin, per weekly pickup)	60.00	61.74	

Ex. 5.5 Misc. Comm-MFR Fees

Ex. 5.6 Temp Bins

Temporary & Construction Bins		New Amount	
Temporary Bin (Disposed) (1)			
3 Yard Temp Bin - One Week; one pickup	\$151.98	\$156.39	
3 Yard Temp Bin One month - four weekly pickups	417.95	430.07	
3 Yard Temp Bin - Extra Pickup	113.99	117.30	
4 Yard Temp Bin - One Week; one pickup	189.98	195.49	
4 Yard Temp Bin One month - four weekly pickups	522.43	537.58	
4 Yard Temp Bin - Extra Pickup	142.48	146.61	
Construction Bin (Diversion C&D Material) (1)			
3 Yard Temp Bin - One Week; one pickup	220.00	226.38	
3 Yard Temp Bin One month - four weekly pickups	660.00	679.14	
3 Yard Temp Bin - Extra Pickup	110.00	113.19	

Temporary Bin Services		Current Amount		New Amount	
Demurrage (each day over 7 for weekly service, each day over 30 for monthly service)	\$	4.00	\$	4.12	
Container Relocation (per event)		75.00		77.18	

(1) Rates include delivery charge.

Temporary bin customers may be charged on a COD basis.

Ex. 5.7 Roll-Offs & Compactors

Roll-Offs & Compactors per load (1)	Current	New	
	Amount	Amount	
Open-Top Roll-Off Boxes			
10-19 Yard Roll-Off	\$345.98	\$356.01	
20-29 Yard Roll-Off	345.98	356.01	
30-39 Yard Roll-Off	345.98	356.01	
40+ Yard Roll-Off	345.98	356.01	
Compactors			
Compactor (30-40 Yard) Haul Charge	431.25	443.76	
C&D Roll-Off Boxes			
10-19 Yard Roll-Off	345.98	356.01	
20-29 Yard Roll-Off	345.98	356.01	
30-39 Yard Roll-Off	345.98	356.01	
40+ Yard Roll-Off	345.98	356.01	
C&D Compactors			
Compactor (30-40 Yard) Haul Charge	431.25	443.76	

Schedule of Tip Fees/ Processing Rates						
Solid Waste Material	Current	New				
Solid Waste Material		Amount				
Disposed waste	at cost	at cost				
Recycling	at cost	at cost				
Green waste	at cost	at cost				
Food waste & mixed organic waste	at cost	at cost				
Mixed construction & demo waste	at cost	at cost				

Roll-Off Miscellaneous Fees		New	
Kon-On Miscellaneous rees	Amount	Amount	
Delivery (per event)	\$150.00	\$ 154.35	
Roll-Off Account Set-up Fee (per account set up)	25.00	25.73	
Roll-Off Redelivery (per event)	125.00	128.63	
Trip Charge/ False Run (per event)	125.00	128.63	
Relocation (per event)	125.00	128.63	
Roll-Off Rental (per day)	7.00	7.20	
Roll-Off Demurrage -Each Day Over 7	7.00	7.20	
Roll-Off Stand-By Time (per every 15 minutes after 1st 15 minutes)	40.00	41.16	
Roll-Off Contamination Fee (per occurrence, in excess of allotted number)	50.00	51.45	
Overloaded Roll-Off (per occurrence, in excess of annual allotted number)	50.00	51.45	
Container Steam Cleaning (per container)	300.00	308.70	
Unscheduled Roll-Off Bin Dumps (per event)	75.20	77.38	
Unscheduled Compactor Dumps (per event)	126.31	129.97	

(1) Haul rate, add applicable disposal from tip fees for total.

Temporary rolloff customers may be charged on a COD basis for a flat rate equal to the haul charge plus a minimum of 5 tons.

