

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.4
(ID # 28111)

MEETING DATE:
Tuesday, June 10, 2025

FROM : SUPERVISOR V. MANUEL PEREZ

SUBJECT: BOS DISTRICT 4: Approve the Fourth District Unincorporated Communities Initiative Project and Direct the Executive Office to pay \$325,000 from the Unincorporated Communities Fund to the Desert Recreation District to support additional amenities for the Mecca Sports Park, District 4. [\$325,000 Total Cost – 100% District 4 Unincorporated Communities Initiative/General Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Fourth District Unincorporated Communities Initiative project outlined below; and
2. Direct the Executive Office to begin work on an agreement for payment of \$325,000 from the Unincorporated Communities Initiative Fund to Desert Recreation District; and
3. Approve and direct the Auditor-Controller to commit the fund balance as detailed in Attachment A.

ACTION:Policy




Supervisor V. Manuel Perez, Supervisor 4th. District 6/4/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 10, 2025
xc: BOS-D4, EO

Kimberly A. Rector
Clerk of the Board
By:  _____
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 325,000	\$ 0	\$ 325,000	\$ 0
NET COUNTY COST	\$ 325,000	\$ 0	\$ 325,000	\$ 0
SOURCE OF FUNDS: 100% Unincorporated Communities Initiative/General Fund			Budget Adjustment: N/A	
			For Fiscal Year: 24/25	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The UCI receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

In June 2024, the Board adopted the FY24/25 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Initiative. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$325,000 of the remaining available UCI funding for the Fourth District will be allocated to the following project:

- **Mecca Sports Park - \$325,000** - Desert Recreation District proposes the installation of additional park amenities including additional benches, a flagpole, plaque, planter box (with irrigation and lighting), and a shade structure over the existing playground. The Mecca Sports Park is located off 66th Avenue in the unincorporated community of Mecca.

Impact on Residents and Businesses

The proposed amenities to be installed at the Mecca Sports Park will enhance the park experience for residents of Mecca and surrounding communities. Through the community outreach process, the residents expressed a desire for additional amenities since the opening of the park.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENTS:

SCHEDULE A
Committed Fund Balance
Fiscal Year 2024/2025

Increase Committed Fund Balance:

10000-1101000000-330100	Committed Fund Balance	\$325,000
-------------------------	------------------------	-----------

Anticipated Use of Unassigned Fund Balance:

10000-1101000000-370100	Unassigned Fund Balance	\$325,000
-------------------------	-------------------------	-----------