

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.6
(ID # 28130)**

MEETING DATE:
Tuesday, June 10, 2025

FROM : SUPERVISOR V. MANUEL PEREZ

SUBJECT: BOS DISTRICT 4: Approve the Fourth District Unincorporated Communities Initiative Project and Direct the Executive Office to pay \$500,000 from the Unincorporated Communities Fund to Riverside County Regional Park and Open-Space District to support additional improvements for Lake Cahuilla, District 4. [\$500,000 Total Cost – 100% District 4 Unincorporated Communities Initiative/General Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Fourth District Unincorporated Communities Initiative project outlined below;
2. Direct the Riverside County Regional Park and Open-Space District initiate work on the Unincorporated Initiative project using the allocated resources from the Unincorporated Fund; and
3. Approve and direct the Auditor-Controller to make budget adjustments as shown on Schedule A.


ACTION:Policy


Supervisor V. Manuel Perez, Supervisor 4th. District 6/5/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 10, 2025
xc: BOS-D4, Parks

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|---|-----------------------------|--------------------------|-------------------------------|---------------------|
| COST | \$ 500,000 | \$ 0 | \$ 500,000 | \$ 0 |
| NET COUNTY COST | \$ 500,000 | \$ 0 | \$ 500,000 | \$ 0 |
| SOURCE OF FUNDS: 100% Unincorporated Communities Initiative/General Fund | | | Budget Adjustment: Yes | |
| | | | For Fiscal Year: 24/25 | |

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The UCI receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Initiative. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$500,000 of the remaining available UCI funding for the Fourth District will be allocated to the following project:

- **Lake Cahuilla Veteran's Regional Park Amenities Update - \$500,000** - Surrounded by the stark beauty of the Santa Rosa Mountains, Lake Cahuilla Veteran's Regional Park is a developed recreation area and campground in the Coachella Valley. The park offers individual and group camping, fishing in a 135-acre stocked lake, picnicking, special events, and equestrian and hiking trails.

This project proposes adding thermal coating at pool for heat resistance, additional shade with new fishing structures and trees, repairs to the existing sand volleyball court, repainting existing shade canopies, and landscape enhancements.

Impact on Residents and Businesses

The proposed amenities to be updated at Lake Cahuilla Veteran's Regional Park will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities.

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The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.

Attachments

Schedule A – Budget Adjustment

**SCHEDULE A
FY 24/25**

Increase Appropriations:

| | | |
|---------------------|-----------------------------|-----------|
| 33100-931105-542120 | Improvements-Infrastructure | \$500,000 |
|---------------------|-----------------------------|-----------|

Increase Estimated Revenue:

| | | |
|---------------------|-------------------------------|-----------|
| 33100-931105-790600 | Contrib Fr Other County Funds | \$500,000 |
|---------------------|-------------------------------|-----------|