

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.59
(ID # 27832)**

MEETING DATE:
Tuesday, June 10, 2025

FROM : RUHS-PUBLIC HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Ratify and Authorize Acceptance of Additional Funding from the California Department of Public Health (CDPH) for the California Tobacco Control Program (CTCP), and to Extend the Period of Performance through June 30, 2027. All Districts. [Total Amended Aggregate Allocation Amount: \$1,209,930; up to \$754,246 in additional compensation - 100% State]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and authorize acceptance of additional funding from the California Department of Public Health (CDPH), for the California Tobacco Control Program (the Program) in the additional allocation amount of \$1,209,930, for a new aggregate allocation amount of \$3,771,230, and to extend the period of performance through June 30, 2027; and
2. Authorize the Director of Public Health, or designee, based on the availability of fiscal funding and as approved as to form by County Counsel to: (a) sign any certifications, reports, or amendments to the Agreement that exercise the options of the Agreement including modifications of the statement of work that stay within the intent of the Agreement; and (b) sign amendments to the compensation provisions that do not exceed the sum total of twenty percent (20%) of the total allocation amount.

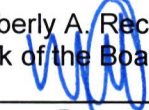
ACTION:A-30, Consent, Policy


Kim Saruwatari, Director of Public Health 5/29/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 10, 2025
xc: RUHS-PH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$604,965	\$1,209,930	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 25/26-26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Tobacco Control Program (CTCP) is a program of the California Department of Public Health (CDPH), leading the fight to keep tobacco out of the hands of youth, help tobacco users quit, and ensure that all Californians can live, work, play, and learn in tobacco-free environments. In November 1998, Californians approved a 25-cent tax on cigarettes, and the Tobacco Tax and Health Protection Act (Proposition 99) dedicated 5 cents of the 25 cents to fund California’s tobacco control efforts. In November 2016, Californians overwhelmingly voted for Proposition 56, a ballot initiative to raise the tax on tobacco products, increasing the state’s tobacco tax by \$2 per pack.

Riverside University Health System–Public Health (RUHS-PH) previously received this allocation from CDPH as a Local Lead Agency (LLA) for Proposition 99 and Proposition 56 funds. CDPH’s California Tobacco Control Program has revised the 2022-2025 LLA Comprehensive Tobacco Control Guidelines, extending the period of performance through June 30, 2027, and added an additional allocation for the extended period.

Impact on Residents and Businesses

CDPH – CTCP’s mission is to improve the health of all Californians by reducing illness and premature death attributable to the use of tobacco products, with the overall goal of a tobacco free California. As the LLA, RUHS-PH will continue to work to implement local tobacco plans to prevent the use of tobacco and to promote smoking cessation in order to improve the health of Riverside County residents.

Additional Fiscal Information

There is no impact to County General Funds. The original allocation amount was approved by the Board of Supervisors in the amount of \$2,394,793. CDPH increased the allocation amount during fiscal year 23/24 by \$166,507, which was within the Public Health Director’s authority to accept, based on approval from the Board of Supervisors. The increase during fiscal year 23/24 brought the aggregate allocation amount to \$2,561,300.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

CDPH extended the allocation through June 30, 2027, and increased the amount by \$1,209,930 for the extended period, increasing the total aggregate amount to \$3,771,230. The aggregate allocation, including previously approved amounts for prior years, is estimated to be distributed for each fiscal year based on the table below. Additionally, RUHS-PH is requesting approval to accept additional funding from CDPH for the Program in the amount not to exceed 20% of the total aggregate allocation amount, in the event that additional funding becomes available.

County/Grant Fiscal Year

Year	Prop 99 Budget	Prop 56 Budget	Total Prop 99 & Prop 56 Budgets
FY21/22	\$75,000	\$373,943	\$448,943
FY22/23	\$150,000	\$612,128	\$762,128
FY23/24	\$150,000	\$659,293	\$809,293
FY24/25	\$150,000	\$390,936	\$540,936
FY25/26	\$150,000	\$454,965	\$604,965
FY26/27	\$150,000	\$454,965	\$604,965
Total:	\$825,000	\$2,946,230	\$3,771,230

Contract History and Price Reasonableness

On May 10, 2022, via Minute Order 3.16, the Board of Supervisors authorized acceptance of the LLA Allocation with CDPH for the Tobacco Control Program for the period of performance of January 1, 2022, through June 30, 2025, in the amount of \$2,394,793.

ATTACHMENTS:

ATTACHMENT A. LLA Guidelines Addendum Letter 241

ATTACHMENT B. LLA Funding Allocation Table Appendix 2




 Douglas Cordonez Jr. 6/3/2025



TOMÁS J. ARAGÓN, MD, DrPH
Director and State Public Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

August 8, 2024

TO: LOCAL LEAD AGENCIES (LLA)

2022 – 2025 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL
GUIDELINES

The purpose of this letter is to announce that the California Department of Public Health (CDPH), California Tobacco Prevention Program (CTPP), has revised the 2022 - 2025 Local Lead Agency Comprehensive Tobacco Control Guidelines (LLA Guidelines).

The purpose of the addendum is to add two additional fiscal years to the existing Local Lead Agency Comprehensive Tobacco Control Plans with a revised end date of June 30, 2027. The revisions are posted on the Tobacco Control Funding Opportunities and Resources (TCFOR) website at: <https://tcfor.catcp.org/>. Revised documents are labeled as "New" on the TCFOR website. Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

The revisions are as follows:

1. LLA Guidelines Cover Page: The title was updated to "2022-2027 Local Lead Agency Comprehensive Tobacco Control Guidelines." The title of the LLA Comprehensive Tobacco Control Guidelines has been replaced in its entirety throughout the document.
2. LLA Guidelines Appendices List, and Pages 9, 43, and 50: The title of Appendix 2 was updated to "Appendix 2: Local Lead Agency Funding Allocation Table (Revised)." This document has been replaced in its entirety.
3. LLA Guidelines Appendices List, and Pages 20, 50, 51, 53, 54 and 64: The title of Appendix 10 was updated to "Appendix 10: Budget Justification Instructions (Revised)." This document has been replaced in its entirety.



CDPH California Tobacco Prevention Program
MS 7206 • P.O. Box 997377 • Sacramento, CA 95899-7377
(916) 449-5500 • (916) 449-5505 FAX
Internet Address: www.cdph.ca.gov



4. LLA Guidelines Appendices List, and Page 57: The title of Appendix 11 was updated to "Appendix 11: CTCP Program Letter 18-01 Incentive Materials (Revised)." This document has been replaced in its entirety.
5. LLA Guidelines Appendices List, and Pages 57 and 65: The title of Appendix 13 was updated to "Appendix 13: Comparable State Civil Service Classifications." This document has been replaced in its entirety.
6. LLA Guidelines Appendices List, and Pages 57 and 65: The title of Appendix 14 was updated to "Appendix 14: Travel Reimbursement Information (Revised)." This document has been replaced in its entirety.
7. LLA Guidelines Page 9: Fiscal Years 2025/2026 and 2026/2027 were added.
8. LLA Guidelines Page 9: June 30, 2025, was updated to June 30, 2027.
9. LLA Guidelines Page 10: Table 1: LLA Comprehensive Tobacco Control Plan Funding Tiers, Row 1, Column 1, 2 and 3 final Fiscal Year (FY) was changed from 24/25 to 26/27.
10. LLA Guidelines Page 10: June 30, 2025, was updated to June 30, 2027.
11. LLA Guidelines Page 11: Table 2: Tentative Schedule, Row 10, Plan End Date was changed from June 30, 2025, to June 30, 2027.
12. LLA Guidelines Page 21: Communities of Excellence (CX) date was changed from 2024 to 2026.
13. LLA Guidelines Page 25: Item 2. End Commercial Tobacco Campaign Evaluation Requirements were updated from two waves of data collection to three.
14. LLA Guidelines Page 30: Item three. Minimum required attendance at trainings conducted by CTCP or its statewide grantees, was updated to from three to two.
15. LLA Guidelines Page 34: Table 6. Summary of Minimum Plan Requirements by Tier, Row 2 End Commercial Tobacco Campaign observation surveys was updated with new evaluation requirements.
16. LLA Guidelines Page 40: Table 6. Summary of Minimum Plan Requirements by Tier, Row 1, Evaluation Requirements: was updated to require each LLA to participate in activities for the statewide evaluation of priority population initiatives.
17. LLA Guidelines Page 41: Table 6. Summary of Minimum Plan Requirements by Tier, Row 1, Primary Objective Evaluation: was

updated to a new requirement that each LLA must submit a Brief Evaluation Report during the 1/1/25 – 6/30/25 reporting period if a Final Evaluation Report has not been submitted to date.

18. LLA Guidelines Page 43: Application Submission Process, Item B., was updated with new plan requirements and changed from a 3.5 to 5.5 year plan.
19. LLA Guidelines Page 50: Budget and Budget Justification Instructions Item a, was updated with new budget requirements.
20. LLA Guidelines Page 51: Table 7 Required Travel/Trainings was updated with new travel and training requirements for FY 25-26 and FY 26-27.
21. LLA Guidelines Page 52: Table 7 Required Additional Trainings was updated from Three to Two.
22. LLA Guidelines Page 52: Table 8 Optional Travel/Trainings was updated with new optional travel and training requirements for FY 25-26 and FY 26-27.
23. LLA Guidelines Page 53: Table 8 Optional Travel/Trainings, Tobacco Prevention University was added as new optional travel and training requirements for FY 25-26.
24. LLA Guidelines Page 55: Item h. Indirect Expenses was updated from 2020-2021 CDPH approved Indirect Cost Rate to 2024-25 CDPH approved Indirect Cost Rate.
25. LLA Guidelines Page 58: Part V. Award Administration Information, Plan Review Process, Plan Scoring Criteria and Table 10: Scoring Criteria and Rating Points, are not applicable to the LLA Guidelines Extension.

Sincerely,



Gordon Sloss, MPA
Branch Chief
California Tobacco Prevention Program

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2026/27**

FY 21/22 (January – June 2022)

LLA	Agreement	FY 21/22 Prop 99 Jan-Jun '22 @BA Jul 2021	FY 21/22 Prop 56 Jan-Jun '22 @ BA Jul 2021	FY 21/22 TOTAL P99+P56 Jan-Jun '22 @ BA Jul 2021
Alameda	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$75,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,639	\$164,639
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,855
Del Norte	CTCP-21-08	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-21-09	\$75,000	\$75,000	\$150,000
Fresno	CTCP-21-10	\$75,000	\$315,515	\$390,515
Glenn	CTCP-21-11	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-13	\$75,000	\$75,000	\$150,000
Inyo	CTCP-21-14	\$75,000	\$75,000	\$150,000
Kern	CTCP-21-15	\$75,000	\$200,706	\$275,706
Kings (CHC)	CTCP-21-16	\$75,000	\$75,000	\$150,000
Lake	CTCP-21-17	\$75,000	\$75,000	\$150,000
Lassen	CTCP-21-18	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-21-19	\$75,000	\$4,818,243	\$4,893,243
Pasadena	CTCP-21-19B	\$75,000	\$78,655	\$153,655
Long Beach	CTCP-21-19A	\$75,000	\$249,768	\$324,768
Madera	CTCP-21-20	\$75,000	\$75,000	\$150,000
Marin	CTCP-21-21	\$75,000	\$117,641	\$192,641
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,000
Merced	CTCP-21-24	\$75,000	\$85,109	\$160,109
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,000
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,000
Monterey	CTCP-21-27	\$75,000	\$151,995	\$226,995
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,000
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,000
Orange	CTCP-21-30	\$75,000	\$603,679	\$678,679
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,000
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,000
Riverside	CTCP-21-33	\$75,000	\$373,943	\$448,943
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,795
San Benito	CTCP-21-35	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	CTCP-21-36	\$75,000	\$514,303	\$589,303
San Diego	CTCP-21-37	\$75,000	\$704,590	\$779,590
San Francisco	CTCP-21-38	\$75,000	\$633,239	\$708,239
San Joaquin	CTCP-21-39	\$75,000	\$204,583	\$279,583
San Luis Obispo	CTCP-21-40	\$75,000	\$95,119	\$170,119
San Mateo	CTCP-21-41	\$75,000	\$171,321	\$246,321
Santa Barbara	CTCP-21-42	\$75,000	\$93,027	\$168,027
Santa Clara	CTCP-21-43	\$75,000	\$616,227	\$691,227
Santa Cruz	CTCP-21-44	\$75,000	\$90,572	\$165,572
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,000
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,000
Solano	CTCP-21-48	\$75,000	\$162,891	\$237,891
Sonoma	CTCP-21-49	\$75,000	\$188,509	\$263,509
Stanislaus	CTCP-21-50	\$75,000	\$150,303	\$225,303
Sutter	CTCP-21-51	\$75,000	\$75,000	\$150,000
Tehama	CTCP-21-52	\$75,000	\$75,000	\$150,000
Trinity	CTCP-21-53	\$75,000	\$75,000	\$150,000
Tulare	CTCP-21-54	\$75,000	\$161,758	\$236,758
Tuolumne	CTCP-21-55	\$75,000	\$75,000	\$150,000
Ventura	CTCP-21-56	\$75,000	\$181,778	\$256,778
Yolo	CTCP-21-57	\$75,000	\$75,000	\$150,000
Yuba	CTCP-21-58	\$75,000	\$75,000	\$150,000
		\$4,575,000	\$14,508,976	\$19,083,976

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2026/27**

FY 22/23

LLA	Agreement	FY 22/23 Total Prop 99 @BA Jul 2022	FY 22/23 Total Prop 56 @BA Jul 2022	FY 22/23 TOTAL Prop 99+56 @BA Jul 2022
Alameda	CTCP-21-01	\$150,000	\$762,134	\$912,134
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$152,390	\$302,390
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$346,798	\$496,798
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$516,485	\$666,485
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$328,547	\$478,547
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$1,343,320	\$7,866,013	\$9,209,333
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$408,860	\$558,860
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$199,995	\$349,995
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP 21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$248,809	\$398,809
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$192,754	\$988,198	\$1,180,952
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$612,128	\$762,128
Sacramento	CTCP-21-34	\$150,000	\$633,168	\$783,168
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$829,291	\$979,291
San Diego	CTCP-21-37	\$224,974	\$1,153,384	\$1,378,358
San Francisco	CTCP-21-38	\$202,192	\$1,036,586	\$1,238,778
San Joaquin	CTCP-21-39	\$150,000	\$334,893	\$484,893
San Luis Obispo	CTCP-21-40	\$150,000	\$155,705	\$305,705
San Mateo	CTCP-21-41	\$150,000	\$280,446	\$430,446
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$196,760	\$1,008,738	\$1,205,498
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$276,923	\$426,923
Sonoma	CTCP-21-49	\$150,000	\$320,475	\$470,475
Stanislaus	CTCP-21-50	\$150,000	\$246,040	\$396,040
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$264,791	\$414,791
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$297,563	\$447,563
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$10,560,000	\$24,818,360	\$35,378,360

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2026/27**

FY 23/24

LLA	Agreement	FY 23/24 Prop 99 @ BA Jul 2023	FY 23/24 Prop 56 (Estimate)	FY 23/24 Prop 56 Adjustment @ BA Jul 2023	FY 23/24 Prop 56 Total @ BA Jul 2023	FY 23/24 TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$584,302	\$248,112	\$832,414	\$982,414
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$11,694	\$161,694	\$311,694
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$279,186	\$94,333	\$373,619	\$623,619
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$0	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$415,790	\$140,491	\$566,281	\$706,281
Glenn	CTCP-21-11	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$264,492	\$89,369	\$363,861	\$503,861
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$6,303,191	\$2,180,463	\$8,483,654	\$8,633,654
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$329,148	\$111,215	\$440,363	\$690,363
Madera	CTCP-21-20	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$170,012	\$42,194	\$212,206	\$362,206
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$200,301	\$67,679	\$267,980	\$417,980
Napa	CTCP-21-28	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$795,536	\$268,803	\$1,064,339	\$1,214,339
Placer	CTCP-21-31	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$492,786	\$166,507	\$659,293	\$809,293
Sacramento	CTCP-21-34	\$150,000	\$509,724	\$172,230	\$681,954	\$831,954
San Benito	CTCP-21-35	\$150,000	\$150,000	\$0	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$686,912	\$198,649	\$885,561	\$1,035,561
San Diego	CTCP-21-37	\$150,000	\$928,518	\$313,735	\$1,242,253	\$1,392,253
San Francisco	CTCP-21-38	\$150,000	\$834,491	\$281,965	\$1,116,456	\$1,266,456
San Joaquin	CTCP-21-39	\$150,000	\$269,602	\$91,095	\$360,697	\$510,697
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$17,702	\$167,702	\$317,702
San Mateo	CTCP-21-41	\$150,000	\$225,770	\$76,285	\$302,055	\$452,055
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$14,015	\$164,015	\$314,015
Santa Clara	CTCP-21-43	\$150,000	\$812,072	\$274,390	\$1,086,462	\$1,236,462
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$9,686	\$159,686	\$309,686
Shasta	CTCP-21-46	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$235,406	\$58,425	\$293,831	\$443,831
Sonoma	CTCP-21-49	\$150,000	\$272,429	\$67,613	\$340,042	\$490,042
Stanislaus	CTCP-21-50	\$150,000	\$198,071	\$66,926	\$264,997	\$414,997
Sutter	CTCP-21-51	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$213,167	\$72,027	\$285,194	\$435,194
Tuolumne	CTCP-21-56	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$239,550	\$80,941	\$320,491	\$470,491
Yolo	CTCP-21-57	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$0	\$150,000	\$300,000
		\$9,150,000	\$21,110,466	\$6,216,644	\$26,327,000	\$36,477,000

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2026/27**

FY 24/25

LLA	Agreement	FY 24/25 Prop 99 @BA Jul 2024	FY 24/25 Prop 56 @BA Jul 20024	FY 24/25 TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$432,535	\$582,535
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$221,483	\$371,483
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$329,854	\$479,854
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$209,827	\$359,827
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$4,969,439	\$5,119,439
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$261,119	\$411,119
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$150,000	\$300,000
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$158,902	\$308,902
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$631,113	\$781,113
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$390,936	\$540,936
Sacramento	CTCP-21-34	\$150,000	\$404,373	\$554,373
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$565,401	\$715,401
San Diego	CTCP-21-37	\$150,000	\$736,610	\$886,610
San Francisco	CTCP-21-38	\$150,000	\$662,017	\$812,017
San Joaquin	CTCP-21-39	\$150,000	\$213,880	\$363,880
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$179,107	\$329,107
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$644,231	\$794,231
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$200,081	\$350,081
Sonoma	CTCP-21-49	\$150,000	\$231,548	\$381,548
Stanislaus	CTCP-21-50	\$150,000	\$157,134	\$307,134
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$169,109	\$319,109
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$190,039	\$340,039
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$9,150,000	\$17,958,738	\$27,108,738

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2026/27**

FY 25/26

LLA	Agreement	FY 25/26 Prop 99 Estimate	FY 25/26 Prop 56 Estimate	FY 25/26 TOTAL Prop 99+56 Estimate
Alameda	CTCP-21-01	\$150,000	\$527,945	\$677,945
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$257,758	\$407,758
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$383,879	\$533,879
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$244,193	\$394,193
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$5,807,918	\$5,957,918
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$303,886	\$453,886
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$160,523	\$310,523
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$184,928	\$334,928
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$734,480	\$884,480
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$454,965	\$604,965
Sacramento	CTCP-21-34	\$150,000	\$470,603	\$620,603
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$542,791	\$692,791
San Diego	CTCP-21-37	\$150,000	\$857,255	\$1,007,255
San Francisco	CTCP-21-38	\$150,000	\$770,445	\$920,445
San Joaquin	CTCP-21-39	\$150,000	\$248,910	\$398,910
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$208,442	\$358,442
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$749,746	\$899,746
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$222,268	\$372,268
Sonoma	CTCP-21-49	\$150,000	\$257,225	\$407,225
Stanislaus	CTCP-21-50	\$150,000	\$182,869	\$332,869
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$196,807	\$346,807
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$221,164	\$371,164
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$9,150,000	\$19,839,000	\$28,989,000

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2026/27**

FY 26/27

LLA	Agreement	FY 26/27 Prop 99 Estimate	FY 26/27 Prop 56 Estimate	FY 26/27 TOTAL Prop 99+56 Estimate
Alameda	CTCP-21-01	\$150,000	\$527,945	\$677,945
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$257,758	\$407,758
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$383,879	\$533,879
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$244,193	\$394,193
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$5,807,918	\$5,957,918
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$303,886	\$453,886
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$160,523	\$310,523
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$184,928	\$334,928
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$734,480	\$884,480
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$454,965	\$604,965
Sacramento	CTCP-21-34	\$150,000	\$470,603	\$620,603
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$542,791	\$692,791
San Diego	CTCP-21-37	\$150,000	\$857,255	\$1,007,255
San Francisco	CTCP-21-38	\$150,000	\$770,445	\$920,445
San Joaquin	CTCP-21-39	\$150,000	\$248,910	\$398,910
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$208,442	\$358,442
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$749,746	\$899,746
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$222,268	\$372,268
Sonoma	CTCP-21-49	\$150,000	\$257,225	\$407,225
Stanislaus	CTCP-21-50	\$150,000	\$182,869	\$332,869
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$196,807	\$346,807
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$221,164	\$371,164
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$9,150,000	\$19,839,000	\$28,989,000

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2026/27**

TOTAL

LLA	Agreement	FY 2021/22 (1/22-6/22) - FY 26/27 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-21-01	\$4,390,186
Berkeley	CTCP-21-01A	\$1,650,000
Alpine	CTCP-21-02	\$1,650,000
Amador	CTCP-21-03	\$1,650,000
Butte	CTCP-21-04	\$1,678,723
Calaveras	CTCP-21-06	\$1,650,000
Colusa	CTCP-21-06	\$1,650,000
Contra Costa	CTCP-21-07	\$2,494,171
Del Norte	CTCP-21-08	\$1,650,000
El Dorado	CTCP-21-09	\$1,650,000
Fresno	CTCP-21-10	\$3,310,893
Glenn	CTCP-21-11	\$1,650,000
Humboldt	CTCP-21-12	\$1,650,000
Imperial	CTCP-21-13	\$1,650,000
Inyo	CTCP-21-14	\$1,650,000
Kern	CTCP-21-16	\$2,406,327
Kings (CHC)	CTCP-21-16	\$1,650,000
Lake	CTCP-21-17	\$1,650,000
Lassen	CTCP-21-18	\$1,650,000
Los Angeles	CTCP-21-19	\$39,771,505
Pasadena	CTCP-21-19B	\$1,653,655
Long Beach	CTCP-21-19A	\$2,792,882
Madera	CTCP-21-20	\$1,650,000
Marin	CTCP-21-21	\$1,825,888
Mariposa	CTCP-21-22	\$1,650,000
Mendocino	CTCP-21-23	\$1,650,000
Merced	CTCP-21-24	\$1,660,109
Modoc	CTCP-21-25	\$1,650,000
Mono	CTCP-21-26	\$1,650,000
Monterey	CTCP-21-27	\$2,022,542
Napa	CTCP-21-28	\$1,650,000
Nevada	CTCP-21-29	\$1,650,000
Orange	CTCP-21-30	\$5,624,043
Placer	CTCP-21-31	\$1,650,000
Plumas	CTCP-21-32	\$1,650,000
Riverside	CTCP-21-33	\$3,771,230
Sacramento	CTCP-21-34	\$3,872,496
San Benito	CTCP-21-35	\$1,650,000
San Bernardino (CHC)	CTCP-21-36	\$4,705,138
San Diego	CTCP-21-37	\$6,451,321
San Francisco	CTCP-21-38	\$5,866,380
San Joaquin	CTCP-21-39	\$2,436,873
San Luis Obispo	CTCP-21-40	\$1,693,526
San Mateo	CTCP-21-41	\$2,174,813
Santa Barbara	CTCP-21-42	\$1,682,042
Santa Clara	CTCP-21-43	\$5,726,910
Santa Cruz	CTCP-21-44	\$1,675,258
Shasta	CTCP-21-46	\$1,650,000
Sierra	CTCP-21-46	\$1,650,000
Siskiyou	CTCP-21-47	\$1,650,000
Solano	CTCP-21-48	\$2,203,262
Sonoma	CTCP-21-49	\$2,420,024
Stanislaus	CTCP-21-60	\$2,009,212
Sutter	CTCP-21-61	\$1,650,000
Tehama	CTCP-21-62	\$1,650,000
Trinity	CTCP-21-63	\$1,650,000
Tulare	CTCP-21-64	\$2,099,466
Tuolumne	CTCP-21-65	\$1,650,000
Ventura	CTCP-21-66	\$2,257,199
Yolo	CTCP-21-67	\$1,650,000
Yuba	CTCP-21-68	\$1,650,000
		\$175,126,074