

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.3
(ID # 28198)

MEETING DATE:
Tuesday, June 24, 2025

FROM : BOS DISTRICT 3

SUBJECT: BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative projects and direct the Executive Office to transfer \$321,800 from the Unincorporated Communities Fund to the respective County Departments and organizations to support project funding, District 3. [\$321,800 Total Cost – 100% General Fund/Unincorporated Communities Initiative](4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative projects outlined below; and
2. Direct the Executive Office to transfer \$90,000 from FY 24/25 Unincorporated Communities Initiative funds to support Riverside County Transportation Department projects; and
3. Direct the Executive Office to transfer \$110,000 from FY 24/25 Unincorporated Communities Initiative funds to support Riverside County Housing and Workforce Solutions Department projects; and

Continued on page 2

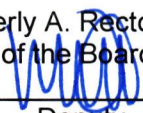
ACTION:Policy


Supervisor Chuck Washington, Chair 6/19/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 24, 2025
xc: BOS-D3, EO

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

4. Direct the Executive Office to commit \$80,800 from FY 24/25 Unincorporated Communities Initiative funds to support Riverside County Planning Department projects; and
5. Authorize use of Third District Unincorporated Communities Initiative funding in an amount not to exceed \$15,000, for Anza Community Building, inc. for the Anza Community Building project; and
6. Authorize use of Third District Unincorporated Communities Initiative funding in an amount not to exceed \$20,000, for the Nature Education Foundation to complete the Unincorporated Communities Initiative Project; and
7. Authorize use of Third District Unincorporated Communities Initiative funding in an amount not to exceed \$6,000, for the Temecula Valley Charter School to complete the Unincorporated Communities Initiative Project.
8. Approve and direct the Auditor-Controller to commit the fund balance as detailed in Schedule A.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 321,800	\$ 0	\$ 321,800	\$ 0
NET COUNTY COST	\$ 321,800	\$ 0	\$ 321,800	\$ 0
SOURCE OF FUNDS: 100% General Fund/Unincorporated Communities Initiative			Budget Adjustment: Yes	
			For Fiscal Year: 24/25	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 25, 2024, the Board adopted the FY24/25 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities. In FY24/25 the Unincorporated Communities Fund was increased by \$1,250,000 to also be divided evenly between the five Supervisorial Districts.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$321,800 of the \$321,800 in remaining available UCF funding for the Third District will be

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

allocated to the following projects:

1. **\$90,000 to Riverside County Transportation Department for various traffic safety enhancements to County-maintained roadways throughout the Third District.**
2. **\$110,000 to Riverside County Department of Housing and Workforce Solutions:**
 - a. **\$10,000 for non-profit assistance providing technical assistance to non-profit organizations and assisting with workforce development.**
 - b. **\$50,000 for small-business strategic planning assistance, partnering with the Office of Economic Development to connect small businesses and start-ups in unincorporated Third District with resources and mentorship that will assist with marketing, operations, and human resource compliance.**
 - c. **\$50,000 for non-profit strategic planning to assist non-profits with developing strategic operating plans, ensuring effective assistance to the communities they serve.**
3. **\$80,800 to Riverside County Planning Department for the development of the Winchester Community Plan. These funds will be used for the planning, development, and finalization of a region-wide Transportation Study and any changes to the Winchester Community Plan as a result of the analysis.**
4. **\$20,000 to the Nature Education Foundation for improvements to educational space and equipment for programming in the Third District centered around introducing residents to the natural environment surrounding them.**
5. **\$6,000 to the Temecula Valley Charter School to assist with the permitting process for the construction of facilities that will benefit students in grade K-8.**
6. **\$15,000 to the Anza Community Building, inc. to install a water filtration system that will eliminate iron and sediment from its current water source.**

IMPACTS TO RESIDENTS AND BUSINESS:

Adding traffic safety signage including radar signs, special striping, flashing stop signs, etc., will benefit the surrounding community by reducing gridlock in the growing community and improving safety for residents traveling.

Providing workforce development assistance to non-profits and small businesses is critical to the development of the local economy within the Third District and is a core mission of the Department of Housing and Workforce Solutions.

The Winchester Community Plan is a regional document that will guide future residential and commercial development. The plan will take into account existing dwellings and businesses as well as anticipated growth in both sectors. Community plans help determine the appropriate allocation of resources for capital improvements and create community theme and cohesiveness.

The Nature Education Foundation provides school field trips to the Santa Rosa Plateau Ecological Reserve. Promoting access and engagement for youth to experience and learn about nature at the preserve located in the unincorporated Third District.

Temecula Valley Charter School offers K-8 and is expanding in the unincorporated community of French Valley. This funding will assist the school with the cost for permitting.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a step to meeting that commitment.

The Anza Community Hall serves as Anza's meeting place for non-profit organizations, a place for social events, town hall meetings and emergency evacuations. The Anza Community Hall's water quality is poor due to Iron and sediment, which makes it destructive to fixtures and plumbing. This funding will be used for a filtration system for their current well to preserve the fixtures and maintain the plumbing to the building.

ATTACHMENT A: Schedule A (See below)

**SCHEDULE A
Committed Fund Balance
Fiscal Year 2024/2025**

Increase Committed Fund Balance:		
10000-1101000000-330100	Committed Fund Balance	\$ 80,800
Decrease Unassigned Fund Balance:		
10000-1101000000-370100	Unassigned Fund Balance	\$ 80,800