

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.44
(ID # 28144)**

MEETING DATE:
Tuesday, June 24, 2025

FROM : RUHS-BEHAVIORAL HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and Approve Grant Subcontract Agreement No. 7460-CA Mobile Crisis-Riverside-01 with Advocates for Human Potential, Inc. for Behavioral Health Mobile Crisis and Non-Crisis Services, additional funding in the amount of \$1,868,400 and extend the agreement through December 31, 2025 and Adopt Resolution No. 2025-170, All Districts. [\$1,868,4700 Total Cost, State Funds 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve Grant Subcontract Agreement No. 7460-CA Mobile Crisis (CCMU-IMPL)-Riverside-01G with Advocates for Human Potential, Inc. (AHP) for Behavioral Health Mobile Crisis and Non-Crisis Services (Mobile Crisis) additional funding in the amount of \$1,868,399.84 and extend the agreement through December 31, 2025;
2. Adopt Resolution No. 2025-170 authorizing the Director of Behavioral Health, or his designee, to accept and sign documents related to the Agreement on behalf of the County and administer the grant. This authority shall include signature of necessary documents, exhibits, certifications and reports, and non-substantive amendments that otherwise do not increase or modify the agreement and as approved by County Counsel; and
3. Authorize the Director of Behavioral Health, or his designee, to apply for, accept, and sign additional funding round agreements with AHP for Behavioral Health Mobile Crisis and Non-Crisis Services (Mobile Crisis) through December 31, 2025.


ACTION:Policy


Matthew Chang, Director 6/12/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 24, 2025
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 1,868,400	\$ 1,868,400	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: State Funds 100%			Budget Adjustment: No	
			For Fiscal Year: 25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Crisis Care Mobile Units (CCMU) Program supports the expansion of behavioral health mobile crisis and non-crisis services across Riverside County. Riverside University Health System – Behavioral Health (RUHS-BH) has received multiple grant awards from the California Department of Health Care Services (DHCS), administered by Advocates for Human Potential (AHP), to increase access to immediate, community-based behavioral health interventions.

Grant funding has been awarded to:

- Establish Mobile Crisis Management Teams (MCMTs) in underserved areas of the County
- Provide infrastructure and staffing for mobile response services
- Enhance coordination with law enforcement, emergency departments, schools, and other partners
- Reduce psychiatric hospitalizations and time spent by emergency responders on behavioral health calls
- Improve access to ongoing mental health and substance use disorder treatment for all age groups

These grants, awarded to date totaling \$15,950,000, have significantly strengthened RUHS-BH's Crisis Support System of Care by expanding mobile crisis teams, adding service locations, and ensuring rapid access to stabilization, assessment, and treatment linkage in the field.

Therefore, RUHS-BH requests that the Board of Supervisors ratify and approve Grant Subcontract Agreement No. 7460-CA (CCMU-IMPL-Riverside-01G) with AHP for additional funding in the amount of \$1,868,399.84, for a total of \$17,818,399.84, and extend the grant period through December 31, 2025.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Additional Fiscal Information

Total grant awards for all prior awards including current modification is \$17,818,400 extended through December 31, 2025. No additional County funds are required.

Attachments

Attachment A. 7460-CA MOBILE CRISIS(CCMU-IMPL)-RIVERSIDE-01G Agreement

Attachment B. 7460-CA MOBILE CRISIS(CCMU-IMPL)-RIVERSIDE-01G Resolution 2025-170


Jacqueline Ruiz, Principal Analyst 6/17/2025


Gregg Gu, Chief of Deputy County Counsel 6/12/2025

2 RESOLUTION NO. 2025-170

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE FOR
4 SUBCONTRACT AGREEMENT NO. 7460-CA MOBILE CRISIS-RIVERSIDE-01G BETWEEN
5 RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH (RUHS-BH) AND
6 ADVOCATES FOR HUMAN POTENTIAL, INC. (AHP)

7 **BE IT RESOLVED AND ORDERED** by the Board of Supervisors of the County of Riverside,
8 State of California, in regular session assembled on June 24, 2025, as follows:

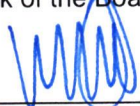
- 9 1. Ratify and approve Grant Subcontract Agreement No. 7460-CA Mobile Crisis CCMU-IMPL)-
10 Riverside-01G with Advocates for Human Potential, Inc. (AHP) for Behavioral Health Mobile
11 Crisis and Non-Crisis Services (Mobile Crisis) additional funding in the amount of
12 \$1,868,399.84 for the period July 1, 2025 through December 31, 2025;
- 13 2. Authorize the Director of Behavioral Health, or his designee, to accept and sign documents
14 related to the aforementioned agreement on behalf of the County and administer the grant.
15 This authority shall include signature of necessary documents, exhibits, certifications and
16 reports, and non-substantive amendments that otherwise do not increase or modify the
17 agreement and as approved by County Counsel.

18
19 **ADOPTED, SIGNED AND APPROVED** this 24th day of JUNE, 2025 by the Board
20 of Supervisors of the County of Riverside.

21 AYES: 5 NOES 0 ABSTENTIONS: 0 ABSENT 0

22
23 
24 _____
Chairperson of the Board of Supervisors

25 **ATTEST:**
26 **KIMBERLY A. RECTOR**
Clerk of the Board of Supervisors

27 By: 
28 _____
Deputy

COUNTY COUNSEL:
Approved as to form

By: 

Chief Deputy County Counsel

JUN 24 2025 3.44

2
3 RESOLUTION NO. 2025-170

4 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE
5 FOR SUBCONTRACT AGREEMENT NO. 7460-CA MOBILE CRISIS-RIVERSIDE-01G
6 BETWEEN RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH
7 (RUHS-BH) AND ADVOCATES FOR HUMAN POTENTIAL, INC. (AHP)

8 ROLL CALL:

9 Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez

10 Nays: None

11 Absent: None

12
13 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
14 Supervisors on the date therein set forth.

15
16
17 KIMBERLY A. RECTOR, Clerk of said Board

18
19 By:  _____

20 Deputy

3. The **Revised** Statement of Work (“SOW”) is attached hereto as Attachment D and incorporated into this Subcontract.
4. The **Revised** Payment Schedule is attached hereto as Attachment E and incorporated into this Subcontract.
5. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
6. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED SOW
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	COUNTY OF RIVERSIDE
<i>Signature:</i>	<i>Signature:</i>
<i>Printed Name:</i>	<i>Printed Name:</i>
<i>Title:</i>	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>

ATTACHMENT D
REVISED STATEMENT OF WORK
7460-CA MOBILE CRISIS (CCMU-IMPL)-RIVERSIDE-01G

Item	Time Period	Description/Equipment/Deliverable	Amount	Due Date
1-18	Covering Quarters 1-9 <i>(September 1, 2021 – December 31, 2023)</i>	Equipment and/or Deliverables are incorporated by reference herein, and are deemed completed, subject to invoicing of Quarter 9.		12/31/2023 <i>Completed</i>
Years 1 and 2, and Year 3 Partial (July 1, 2023 – December 31, 2023) Subtotal			\$11,285,000.00	

Item	Billing Code	Description/Deliverable	Amount	Due Date
19.	7460.01-002-0000 Quarter 10	INFRASTRUCTURE (BHCIP Funds): Activities/Deliverables That Build the Crisis Care Mobile Units (CCMU) Infrastructure:	\$652,000.00	March 31, 2024

January 1, 2024 –
March 31, 2024

- a. **Trainings:** NINETEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$19,288.00).
 - Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately two hundred fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.)
- b. **Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:** ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00).
 - Ongoing salary for:
 - Seven (7) part time employee (71 percent) (Clinical Therapist [CT]).
 - Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]).
 - Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and
 - Four (4) part time employee (50 percent) (Mental Health Peer Specialist).
- c. **Developing peer supports within crisis services:** ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00).

	<p>7460.01-006-0000</p>	<ul style="list-style-type: none"> • Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist). d. Marketing for CCMU services: ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00). • Mobile crisis response teams engage in: • Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (29 percent) (Clinical Therapist [CT]). Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]). Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). e. Admin support for CCMU Dispatch: ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00). • Fully dedicated Admin Support will support the Seven CCMU Teams. Staff time will be tracked through time study. • Ongoing salary for: <ul style="list-style-type: none"> One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III). f. CCMU Data Collection & Analysis: SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00). • Ongoing salary for: <ul style="list-style-type: none"> One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant). <p><i>DIRECT SERVICES (MHBG Funds):</i></p> <p><i>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</i></p> <p><i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	<p>\$125,000.00</p>	
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20.	<p>7460.01-002-0000</p> <p>Quarter 11</p> <p><i>April 1, 2024 – June 30, 2024</i></p>	<p>INFRASTRUCTURE (BHCIP Funds):</p> <p>Activities/Deliverables That Build the CCMU Infrastructure:</p> <ul style="list-style-type: none"> a. Trainings: SEVENTEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$17,288.00). <ul style="list-style-type: none"> • Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately two hundred fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.) b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00). <ul style="list-style-type: none"> • Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (71 percent) (Clinical Therapist [CT]). Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]). Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). c. Developing peer supports within crisis services: ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00). <ul style="list-style-type: none"> • Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist). d. Marketing for CCMU services: ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00). <ul style="list-style-type: none"> • Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (29 percent) (Clinical Therapist [CT]). Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]). Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). e. Admin support for CCMU Dispatch: ONE HUNDRED EIGHTY-NINE THOUSAND SIX 	\$651,000.00	June 30, 2024
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	7460.01-006-0000	<p>HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$189,678.00).</p> <ul style="list-style-type: none"> Fully dedicated Admin Support will support the Seven CCMU Teams. Staff time will be tracked through time study. Ongoing salary for: One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III). <p>f. CCMU Data Collection & Analysis: SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00).</p> <ul style="list-style-type: none"> Ongoing salary for: One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant). <p><i>DIRECT SERVICES (MHBG Funds):</i></p> <p><i>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</i></p> <p><i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
Year 3 Total:			\$1,553,000.00	

21.	<p>7460.01-002-0000</p> <p>Quarter 12</p> <p><i>July 1, 2024 – September 30, 2024</i></p>	<p>INFRASTRUCTURE (BHCIP Funds):</p> <p>Activities/Deliverables That Build the CCMU Infrastructure:</p> <ul style="list-style-type: none"> a. Trainings at TWENTY-ONE THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$21,288.00). <ul style="list-style-type: none"> • Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately 250 attendees over 10 trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.) b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$118,995.00). <ul style="list-style-type: none"> • Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (71 percent) (Clinical Therapist [CT]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). c. Developing peer supports within crisis services: ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$146,995.00). <ul style="list-style-type: none"> • Developing peer supports will include an initial Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist). d. Marketing for CCMU services at ONE HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$117,796.00). <ul style="list-style-type: none"> • Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (29 percent) (Clinical Therapist [CT]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). 	\$654,999.00	September 30, 2024
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	7460.01-006-0000	<p>e. Admin support for CCMU Dispatch: ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00).</p> <ul style="list-style-type: none"> Fully dedicated Admin Support will support the Seven (7) CCMU Teams. Staff time will be tracked through time study. Ongoing salary for: <ul style="list-style-type: none"> One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III). <p>f. CCMU Data Collection & Analysis at SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00). Consists of logging the initial contact, and Ongoing salary for:</p> <ul style="list-style-type: none"> One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant). <p>DIRECT SERVICES (DIRECT SERVICES (MHBG Funds):</p> <p>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</p> <p><i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
22.	7460.01-002-0000 Quarter 13 <i>October 1, 2024 – December 31, 2024</i>	<p>INFRASTRUCTURE (BHCIP Funds)</p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <ul style="list-style-type: none"> a. Trainings: TWENTY-ONE THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$21,288.00). Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately Two Hundred Fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.). 	\$654,001.00	December 31, 2024

		<p>b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00).</p> <ul style="list-style-type: none"> Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (71 percent) (Clinical Therapist [CT]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). <p>c. Developing peer supports within crisis services: ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00)</p> <ul style="list-style-type: none"> Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist). <p>d. Marketing for CCMU services: ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$116,796.00)</p> <ul style="list-style-type: none"> Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (29 percent) (Clinical Therapist [CT]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). <p>e. Admin support for CCMU Dispatch: ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00)</p> <ul style="list-style-type: none"> Fully dedicated Admin Support will support the Seven (7) CCMU Teams. Staff time will be tracked through time study. Ongoing salary for: <ul style="list-style-type: none"> One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). 		
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	7460.01-006-0000	<p>Three (3) full-time employees (Office Assistant III).</p> <p>f. CCMU Data Collection & Analysis: SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00).</p> <ul style="list-style-type: none"> Ongoing salary for: <ul style="list-style-type: none"> One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant). <p>DIRECT SERVICES DIRECT SERVICES (MHBG Funds):</p> <p>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</p> <p><i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$125,000.00	
23.	7460.01-002-0000 Quarter 14 <i>January 1, 2025 – March 31, 2025</i>	<p>INFRASTRUCTURE (BHCIP Funds):</p> <p>Activities/Deliverables That Build the CCMU Infrastructure:</p> <ul style="list-style-type: none"> a. Trainings: NINETEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$19,288.00). Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately 250 attendees over 10 trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.) b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00). Ongoing salary for: <ul style="list-style-type: none"> Seven (7) part time employee (71 percent) (Clinical Therapist [CT]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). 	\$652,000.00	March 31, 2025

		<p>c. Developing peer supports within crisis services ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00).</p> <ul style="list-style-type: none"> • Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist). <p>d. Marketing for CCMU services: ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00).</p> <ul style="list-style-type: none"> • Mobile crisis response teams engage in • Ongoing salary for: Seven (7) part time employee (29 percent) (Clinical Therapist [CT]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). <p>e. Admin support for CCMU Dispatch: ONE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$188,678.00).</p> <ul style="list-style-type: none"> • Fully dedicated Admin Support will support the Seven (7) CCMU Teams. Staff time will be tracked through time study. • Ongoing salary for: One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III). <p>f. CCMU Data Collection & Analysis: SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00).</p> <ul style="list-style-type: none"> • Ongoing salary for: One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant). 		
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	7460.01-006-0000	DIRECT SERVICES (DIRECT SERVICES (MHBG Funds): Deliver Mobile Crisis Response Services Through Fourteen (14) teams: <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$125,000.00	
24.	7460.01-002-0000 Quarter 15 <i>April 1, 2025 – June 30, 2025</i>	INFRASTRUCTURE (BHCIP Funds): Activities/Deliverables That Build the CCMU Infrastructure: a. Trainings: SEVENTEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$17,288.00). <ul style="list-style-type: none">• Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately Two Hundred Fifty (250) attendees over ten (10) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.). b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$118,996.00). <ul style="list-style-type: none">• Ongoing salary for: Seven (7) part time employee (71 percent) (Clinical Therapist [CT]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). c. Developing peer supports within crisis services: ONE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND NO CENTS (\$146,996.00). <ul style="list-style-type: none">• Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist). d. Marketing for CCMU services: ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$116,795.00). <ul style="list-style-type: none">• Ongoing salary for: Seven (7) part time employee (29 percent) (Clinical Therapist [CT]), Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]),	\$651,000.00	June 30, 2025

	<p>7460.01-006-0000</p>	<p>Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).</p> <p>e. Admin support for CCMU Dispatch: ONE HUNDRED EIGHTY-NINE THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS AND NO CENTS (\$189,678.00).</p> <ul style="list-style-type: none"> Fully dedicated Admin Support will support the Seven CCMU Teams. Staff time will be tracked through time study. Ongoing salary for: One (1) full-time employee (Behavioral Health Specialist IV). Two (2) full-time employees (Senior Clinical Therapist). Three (3) full-time employees (Office Assistant III). <p>f. CCMU Data Collection & Analysis: SIXTY-ONE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS AND NO CENTS (\$61,247.00). Ongoing salary for: One (1) part time employee (50 percent) (Research Specialist). One (1) part time employee (50 percent) (Admin Service Analyst). One (1) part time employee (50 percent) (Accountant).</p> <p><i>DIRECT SERVICES (MHBG Funds):</i> <i>Deliver Mobile Crisis Response Services Through Fourteen (14) teams:</i> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	<p>\$125,000.00</p>	
<p>Year 4 Total:</p>			<p>\$3,112,000.00</p>	

25.	<p>7460.01-002-0000</p> <p>Quarter 16</p> <p><i>July 1, 2025 – September 30, 2025</i></p>	<p>INFRASTRUCTURE (BHCIP Funds):</p> <p>Activities/Deliverables That Build the CCMU Infrastructure:</p> <ul style="list-style-type: none"> a. Trainings: SEVENTEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$17,288.00). • Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately One Hundred Twenty-Five (125) attendees over five (5) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.). b. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: THREE HUNDRED NINETY ONE THOUSAND FOUR HUNDRED NINETY ONE DOLLARS AND SEVENTY FOUR CENTS (\$391,491.74). Ongoing salary for: Seven (7) part time employee (71 percent) (Clinical Therapist [CT]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist). c. Developing peer supports within crisis services: SIXTY FIVE THOUSAND THREE HUNDRED NINE DOLLARS AND THIRTY NINE CENTS (\$65,309.39). • Training and ongoing salary for three (3) full-time employees (Mental Health Peer Specialist). d. Marketing for CCMU services: ONE HUNDRED NINETY NINE THOUSAND ONE HUNDRED FORTY EIGHT DOLLARS AND SEVENTY NINE CENTS (\$199,148.79). Ongoing salary for: 	\$934,472.92	September 30, 2025
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Seven (7) part time employee (29 percent) (Clinical Therapist [CT]),
Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]),
Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).

e. Admin support for CCMU Dispatch:

ONE HUNDRED NINETY SEVEN THOUSAND TWO HUNDRED SIXTY FIVE AND TWELVE CENTS (\$197,265.12).

- Fully dedicated Admin Support will support the Seven CCMU Teams.
- Staff time will be tracked through time study.
- Ongoing salary for:
One (1) full-time employee (Behavioral Health Specialist IV).
Two (2) full-time employees (Senior Clinical Therapist).
Three (3) full-time employees (Office Assistant III).

f. CCMU Data Collection & Analysis:

SIXTY THREE THOUSAND NINE HUNDRED SIXTY NINE AND EIGHTY EIGHT CENTS (\$63,969.88).

Ongoing salary for:
One (1) part time employee (50 percent) (Research Specialist).
One (1) part time employee (50 percent) (Admin Service Analyst).
One (1) part time employee (50 percent) (Accountant).

26.

7460.01-002-0000

Quarter 17October 1, 2025
– December 31, 2025**INFRASTRUCTURE (BHCIP Funds):****Activities/Deliverables That Build the CCMU Infrastructure:**

- a. **Trainings:** SEVENTEEN THOUSAND TWO HUNDRED EIGHTY-EIGHT DOLLARS AND NO CENTS (\$17,288.00).
 - Deliver Crisis Intervention Training (CIT) to law enforcement partners, approximately One Hundred Twenty-Five (125) attendees over five (5) trainings annually. Assignment of discipline-specific trainings for CCMU staff includes (5150, TIS, MI, ASAM, Housing Navigation, etc.).
- b. **Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs:** THREE HUNDRED NINETY ONE THOUSAND FOUR HUNDRED NINETY ONE DOLLARS AND SEVENTY FOUR CENTS (\$391,491.74).
Ongoing salary for:
Seven (7) part time employee (71 percent) (Clinical Therapist [CT]),
Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS II]), Seven (7) part time employee (71 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).
- c. **Developing peer supports within crisis services:** SIXTY FIVE THOUSAND THREE HUNDRED NINE DOLLARS AND THIRTY NINE CENTS (\$65,309.39).
 - Training and ongoing salary for three (3) full- time employees (Mental Health Peer Specialist).
- d. **Marketing for CCMU services:** ONE
Ongoing salary for: ONE HUNDRED NINETY NINE THOUSAND ONE HUNDRED FORTY EIGHT DOLLARS AND SEVENTY NINE CENTS (\$199,148.79).
Seven (7) part time employee (29 percent) (Clinical Therapist [CT]),
Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS II]),

\$934,472.92

December 31, 2025

Seven (7) part time employee (29 percent) (Behavioral Health Specialist [BHS III]), and Four (4) part time employee (50 percent) (Mental Health Peer Specialist).

e. Admin support for CCMU Dispatch:

ONE HUNDRED NINETY SEVEN THOUSAND TWO HUNDRED SIXTY FIVE AND TWELVE CENTS (\$197,265.12).

- Fully dedicated Admin Support will support the Seven CCMU Teams.
- Staff time will be tracked through time study.
- Ongoing salary for:
 One (1) full-time employee (Behavioral Health Specialist IV).
 Two (2) full-time employees (Senior Clinical Therapist).
 Three (3) full-time employees (Office Assistant III).

f. CCMU Data Collection & Analysis:

Ongoing salary for: SIXTY THREE THOUSAND NINE HUNDRED SIXTY NINE AND EIGHTY EIGHT CENTS (\$63,969.88)

- One (1) part time employee (50 percent) (Research Specialist).
- One (1) part time employee (50 percent) (Admin Service Analyst).
- One (1) part time employee (50 percent) (Accountant).

Year 5 Total: **\$1,868,399.84**

Contract Total: **\$ 17,818,399.84**

SUMMARY

Years 1 and 2, and Year 3 Partial (July 1, 2023 – December 31, 2023) Subtotal:	\$11,285,000.00
Partial Year 3 (Quarters 10 and 11) Subtotal:	\$1,553,000.00
Year 4 Subtotal:	\$3,112,000.00
Partial Year 5 Subtotal:	\$1,868,399.84
SUBCONTRACT GRAND TOTAL	\$ 17,818,399.84

ATTACHMENT D**REVISED STATEMENT OF WORK****7460-CA MOBILE CRISIS (CCMU-IMPL)-RIVERSIDE-01G**

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$175,000.00 \$660,000.00 \$485,000.00 \$243,400.00
	Q16 and Q17 Equipment Total	
Total Equipment		\$1,563,400.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 1: 09/15/21 – 12/31/21	Progress Report detailing progress made towards Deliverable 1.	\$214,000.00
Quarter 1: 09/15/21 – 12/31/21	Progress Report detailing progress made towards Deliverable 2 (CRRSAA Funds).	\$200,000.00
Quarter 2: 02/15/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 3.	\$429,000.00
Quarter 2: 02/15/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds).	\$405,000.00
Quarter 3: 04/01/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 5.	\$645,000.00
Quarter 3: 04/01/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 6 (CRRSAA funds).	\$1,042,600.00
Quarter 4: 07/01/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 7.	\$676,002.00
Quarter 4: 07/01/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 8 (CRRSAA funds).	\$913,600.00
Quarter 5: 10/01/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 9.	\$676,000.00
Quarter 5: 10/01/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 10 (CRRSAA funds).	\$1,123,600.00

	towards Deliverable 11.	
Quarter 6: 1/1/23 – 3/31/23	Progress Report detailing progress made towards Deliverable 12 (CRRSAA funds).	\$192,950.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 13.	\$641,999.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 14 (CRRSAA funds).	\$192,950.00
Quarter 8: 7/1/23 – 9/30/23	Progress Report detailing progress made towards Deliverable 15.	\$654,999.00

Quarter 8: 7/1/23 – 9/30/23	Progress Report detailing progress made towards Deliverable 16 (CRRSAA funds).	\$192,950.00
Quarter 9: 10/1/23 – 12/31/23	Progress Report detailing progress made towards Deliverable 17.	\$654,001.00
Quarter 9: 10/1/23 – 12/31/23	Progress Report detailing progress made towards Deliverable 18 (CRRSAA funds).	\$192,950.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 19.	\$652,000.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 19 (MHBG).	\$125,000.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 20.	\$651,000.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 20 (MHBG).	\$125,000.00
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 21.	\$654,999.00
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 21 (MHBG).	\$125,000.00
Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 22.	\$654,001.00
Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 22 (MHBG).	\$125,000.00
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 23.	\$652,000.00
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 23 (MHBG).	\$125,000.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 24.	\$651,000.00
Quarter 15: 4/1/25 – 6/30/25	Progress Report detailing progress made towards Deliverable 24 (MHBG).	\$125,000.00
Quarter 16: 7/1/25 – 9/30/25	Progress Report detailing progress made towards Deliverable 24.	
Quarter 17: 10/1/25 – 12/31/25	Progress Report detailing progress made towards Deliverable 24.	
Total Deliverables and Other Directs:		\$14,386,600.00 + Q16 and Q17
Total Deliverables, Other Direct and Equipment:		\$ 17,818,399.84