

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.46
(ID # 27805)**

MEETING DATE:
Tuesday, June 24, 2025

FROM : RUHS-PUBLIC HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Authorize Acceptance of the Fund Allocations from the State of California, Department of Transportation, for the Safe Routes for All Project for Palm Springs and Cathedral City (“Projects”), Effective as of March 21, 2025. Districts 4 and 5. [Total aggregate amount: \$1,301,000; up to \$130,100 in additional funding – 100% State]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize acceptance of the fund allocation from the State of California, Department of Transportation, for the Safe Routes for All – Palm Springs Project (“Project”), Project No. ATPLNI-5956(296), effective as of March 21, 2025, in the aggregate amount of \$556,000;
2. Authorize acceptance of the fund allocation from the State of California, Department of Transportation, for the Safe Routes for All – Cathedral City Project (“Project”), Project No. ATPLNI-5956(295), effective as of March 21, 2025, in the aggregate amount of \$745,000; and
3. Authorize the Director of Public Health, or designee, based on the availability of fiscal funding and as approved as to form by County Counsel, to: (a) sign all reports, certifications, forms, and subsequent agreements, amendments, program supplements, or other documents related to the Projects that exercise the options of the agreements, including modifications of the statements of work that stay within the intent of the Agreements; and (b) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the total aggregate allocation amount.

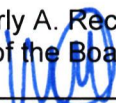
ACTION:A-30, Policy


Kim Saruwatari, Director of Public Health 6/12/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 24, 2025
xc: RUHS-PH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$433,666	\$1,301,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 25/26 – 28/29	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Public Health's (RUHS-PH) Injury Prevention Services (IPS) branch has received funding allocations from the State of California, Department of Transportation, with support from the Riverside County Transportation Commission (RCTC), to implement a comprehensive Safe Routes for All Program in the cities of Palm Springs and Cathedral City. RUHS-PH has through September 21, 2028, to expend the funds for the completion of this Project.

This program aims to promote walking and biking to schools within the local school districts, encompassing education, encouragement, engagement, engineering/environment, and evaluation activities. These initiatives are designed to create safer and more accessible environments for pedestrians and cyclists, improve overall well-being, and increase the share of walking and biking trips. By fostering shared responsibility and creating a safe space for all residents with connected routes, the program aims to enhance safety and mobility for non-motorized users.

Additionally, program activities contribute to broader goals such as reducing greenhouse gas emissions, enhancing public health, and providing a diverse range of projects to all individuals, regardless of their abilities. This program is essential for ensuring that both children and older adults have a safe and convenient environment in which they can walk and bike within their community.

Impact on Residents and Businesses

The program will benefit county residents by creating a safer environment for children to walk and bike, fostering healthier lifestyles, and strengthening the sense of community. By prioritizing safety and accessibility, the initiative encourages active transportation, helping to reduce traffic congestion and improve air quality.

A key component of the program involves educating the community on safe walking and biking practices. This includes hosting workshops, safety demonstrations, outreach campaigns to increase awareness of traffic laws, promoting the proper use of safety equipment, and teaching strategies for navigating streets confidently and securely. These efforts aim to empower residents with the knowledge needed to embrace active transportation safely.

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STATE OF CALIFORNIA**

Additional Fiscal Information

The total combined amount allocated to RUHS-PH is \$1,301,000. The table below outlines how the funds will be distributed over the period of performance and the funding allocation for the county budget fiscal years. Although the funding is effective as of March 21, 2025, RUHS-PH intends to apply the allocation amounts to their budget beginning in the 2025/26 fiscal year. Additionally, RUHS-PH is requesting approval to accept the aggregate amount in order to allow funds to rollover from one fiscal year to the next, as well as approval to accept additional funding, up to ten percent (10%) of the aggregate allocation amount, in the event additional funding becomes available.

Palm Springs Project	Fiscal Year	Amount
	25/26	\$185,333
	26/27	\$185,333
	27/28	\$185,334
	Total Aggregate Amount for Palm Springs:	\$556,000
Cathedral City Project	Fiscal Year	Amount
	25/26	\$248,333
	26/27	\$248,333
	27/28	\$248,334
	Total Aggregate Amount for Cathedral City:	\$745,000
	Combined Aggregate Amount:	\$1,301,000

Contract History and Price Reasonableness

The California Transportation Commission is amending the regional program of projects for the Southern California Association of Governments under the 2023 Active Transportation Program Metropolitan Planning Organization. Cal Trans has awarded RCTC with funding to disperse to RUHS-PH. The Riverside County Transportation Commission (RCTC) has provided a letter of support for RUHS-PH to receive the remaining Active Transportation Program Cycle 6 funds for two concurrent projects: Safe Routes for All in Palm Springs and Cathedral City. Caltrans' Active Transportation Program seeks to promote walking and biking as a viable means of transportation. Specifically, funds will be spent within targeted communities and schools to educate students about safe walking and biking through various activities. Funding will become available between July 1, 2025, through June 30, 2028.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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ATTACHMENTS:

ATTACHMENT A. ATPLNI-5956 (295) - Allocation Letter for Safe Routes for All Project – Palm Springs from State of California, Department of Transportation

ATTACHMENT B. ATPLNI-5956 (296) - Allocation Letter for Safe Routes for All Project – Cathedral City from State of California, Department of Transportation

ATTACHMENT C. Letter of support from Riverside County Transportation Commission


Douglas Ordóñez Jr.




6/16/2025

DEPARTMENT OF TRANSPORTATION
 Division of Local Assistance
 1120 N STREET
 P.O. BOX 942874, MS# 1
 Sacramento, CA 94274-0001
 TTY 711



April 22, 2025

08-RIV-0-CR
 ATPLNI-5956(296)
 Adv Id: 0825000063
 PPNO: 08-1344
 Request No: 1

Ms. Kim Saruwatari
 Director of Public Health
 Riverside County
 4065 County Circle Drive, Suite 412
 Riverside, CA 92503

Dear Ms. Saruwatari:

Your letter dated December 16, 2024 requested a fund allocation from the Active Transportation Program for the Riverside County Safe Route to Schools - Riverside County Safe Routes for All - Cathedral City. This project is programmed in the Active Transportation Program (ATP), as amended.

At their March 21, 2025 meeting, the California Transportation Commission (CTC) allocated funding in the amount(s) shown below.

The State hereby makes the following allocation on March 21, 2025, effective March 21, 2025.

Allocation No. 2025-136 Senate District No.: Assembly District	ATP	FUND ALLOCATION			
		Amount Programmed	Fiscal Year Programmed	Amount Previously Allocated	This Request
Const		\$745,000	2025	\$0	\$745,000
Federal Funds					\$0
State Funds					\$745,000
Total		\$745,000		\$0	\$745,000

This allocation makes available \$0 of federal funds* and \$745,000 of State (or State-only) funds for a total of \$745,000.

* A separate request for authorization to proceed (E-76) is required prior to the start of reimbursable work for projects receiving Federal funds.

The effective date of allocation serves as the authorization to proceed and establishes the date for the start of reimbursable work for State-only funded projects.

For This Allocation:

- Funds allocated for project E & P are available for expenditure until: **Not Applicable.**
- Funds allocated for project PS & E are available for expenditure until: **Not Applicable.**
- Funds allocated for project RW are available for expenditure until: **Not Applicable.**
- Funds allocated for construction -- Agency has 6 month(s) after the date of allocation to award a contract.

After award of the contract, the Agency has up to 36 months to complete the construction or vehicle purchase contract.

The Commission may grant a one-time extension to each of the deadlines specified above if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. Please refer to the Local Assistance website at <https://dot.ca.gov/programs/local-assistance> for additional guidance.

The project's award information should be submitted to the District Local Assistance Engineer (DLAE) immediately after award of the construction contract. A copy of the project's award package also needs to be included with the submittal of the Administering Agency's first invoice to the Local Programs Accounting Branch. Please refer to Local Programs Procedures (LPP) LPP 01-06 for guidance regarding the contents of the project award package.

This allocation is not a commitment on the part of the State to make reimbursements until an Administering Agency - State Agreement (Master Agreement), if necessary, and a project specific program supplement are executed between the Agency and the State.

Your attention is directed to the Local Assistance Procedures Manual, LPPs and the current CTC guidelines for detailed instructions and information.

Sincerely,



FOR

ROBERT NGUYEN , Chief
Office of Project Management Oversight - South
Division of Local Assistance

c: RCTC
Attachment: CTC Vote Box

bc: LPA
DLA AE Project Files
District - (08) DLAE - Alberto Vergel De Dios

LPP (Formulaic) Transit Allocation

Tab	Item Description	Ref#	Presenter	Status	Type*	Agency*
95	Request of \$1,514,000 for the locally-administered LPP (Formulaic) Hydrogen Fuel Cell Electric Bus (FCEB) Infrastructure Fueling Station Transit project, in San Mateo County. (PPNO 2092K) Resolution LPP-A-2425-18 <i>(Related Item under Ref. 4.13)</i> <i>March 21, 2025 – Day 2 – 03:20:34</i>	2.6s.(2)	Leishara Ward Dee Lam	Approved.	A	D

TCEP Allocation

Tab	Item Description	Ref#	Presenter	Status	Type*	Agency*
96	Request of \$27,840,000 for the locally-administered TCEP I-710 Integrated Corridor Management Project, on the State Highway System, in Los Angeles County. (PPNO 5793) Resolution TCEP-A-2425-15 <i>March 21, 2025 – Day 2 – 03:21:23</i>	2.5s.(4)	Sheila Ennes James R. Anderson	Approved.	A	D

ATP Allocations

Tab	Item Description	Ref#	Presenter	Status	Type*	Agency*
97	Request of \$99,089,000 \$77,566,000 for 22 20 locally-administered ATP projects, off the State Highway System. Resolution FATP-2425-17 <i>(Related Items under Ref. 2.1a.(2), 2.2c.(4), 4.10, and 4.20)</i> ➤ <i>Project 10 – PPNO 5576 – Los Angeles County – \$18,157,000 – Deferred at the CTC meeting</i> ➤ <i>Project 12 – PPNO 5586 – Los Angeles County – \$3,366,000 – Deferred at the CTC meeting</i> <i>(Change List – In the Book Item Memorandum – revisions to the requested amount and the number of projects and in the Book Item Attachment – revisions to Project 3 (PPNO 2336), Project 5 (PPNO 3060), Project 11 (PPNO 5579), Project 19 (PPNO 3462), Project 20 (PPNO 1395), and Project 22 (PPNO 2196A))</i> <i>March 21, 2025 – Day 2 – 03:22:06</i>	2.5w.(1)	Jaeden Gales Dee Lam	Approved.	A	D



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		

2.5w.(1)

Locally-Administered Active Transportation Program Projects Off the State Highway System

Resolution FATP-2425-17

16	\$745,000	Riverside County <u>RCTC</u> 08-Riverside	Riverside County Safe Routes for All - Cathedral City. Targets students pre-K through 12th grade, parents, park users, older adults, and the community at large. Activities include ped/bike skills workshops, safety campaigns, and community events. MPO <u>Outcome/Outputs:</u> Implement pedestrian and bicycle safety program geared toward students grades pre-k through 12, parents, park users, and older adults within targeted locations in Cathedral City by implementing comprehensive education and encouragement activities. CEQA - CE, 11/19/2024	08-1344 ATP/24-25 CONST \$745,000 0825000063	2024-25 108-3290 RMRA 20.30.720.100	\$745,000
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17	\$202,000	Town of Apple Valley <u>SBCTA</u> 08-San Bernardino	Powhatan Road Complete Streets, Apple Valley. Powhatan Road from Navajo Road to Central Road and Quinnault Road from Powhatan Road to Outer State Highway 18 South in the Town of Apple Valley. Construct new sidewalk, curb ramps, and install Class III bike lanes. MPO <u>Outcome/Outputs:</u> Install 5,680 feet of Class III bike lanes. Construct 6,921 feet of new sidewalk, 17 new curb ramps, and reconstruct 2 curb ramps to standard. CEQA - CE, 10/30/2024 Time Extension for FY 23-24 PS&E expires 06/30/2025.	08-1303 ATP/23-24 PS&E \$202,000 0825000021	2024-25 108-3290 RMRA 20.30.720.100	\$202,000
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DEPARTMENT OF TRANSPORTATION
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 Sacramento, CA 94274-0001
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April 22, 2025

08-RIV-0-CR
 ATPLNI-5956(295)
 Adv Id: 0825000062
 PPNO: 08-1343
 Request No: 1

Ms. Kim Saruwatari
 Director of Public Health
 Riverside County
 4065 County Circle Drive, Suite 412
 Riverside, CA 92503

Dear Ms. Saruwatari:

Your letter dated December 16, 2024 requested a fund allocation from the Active Transportation Program for the Riverside County Activities include ped/bike skills workshops, safety campaigns, and community events. - Riverside County Safe Routes for All - Palm Springs. This project is programmed in the Active Transportation Program (ATP), as amended.

At their March 21, 2025 meeting, the California Transportation Commission (CTC) allocated funding in the amount(s) shown below.

The State hereby makes the following allocation on March 21, 2025, effective March 21, 2025.

Allocation No. 2025-135 Senate District No.: Assembly District	ATP		FUND ALLOCATION	
	Amount Programmed	Fiscal Year Programmed	Amount Previously Allocated	This Request
Const	\$556,000	2025	\$0	\$556,000
Federal Funds				\$0
State Funds				\$556,000
Total	\$556,000		\$0	\$556,000

This allocation makes available \$0 of federal funds* and \$556,000 of State (or State-only) funds for a total of \$556,000.

* A separate request for authorization to proceed (E-76) is required prior to the start of reimbursable work for projects receiving Federal funds.

The effective date of allocation serves as the authorization to proceed and establishes the date for the start of reimbursable work for State-only funded projects.

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Your attention is directed to the Local Assistance Procedures Manual, LPPs and the current CTC guidelines for detailed instructions and information.

Sincerely,

Raimund Gamba

FOR ROBERT NGUYEN , Chief
Office of Project Management Oversight - South
Division of Local Assistance

c: RCTC

Attachment: CTC Vote Box

bc: LPA
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District - (08) DLAE - Alberto Vergel De Dios

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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		District-County	Location	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		

2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System Resolution FATP-2425-17

14	\$3,904,000	City of Lake Elsinore	Murrieta Creek Multi-Use Trail. The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City.	08-1262 ATP/22-23 CONST \$3,904,000 0820000038	2023-24 108-3290 RMRA 20.30.720.100	\$3,904,000
		<u>RCTC</u> 08-Riverside	MPO			
			<u>Outcome/Outputs:</u> Construct 1 Mile of Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of destinations.			
			CEQA - MND, 3/17/2022			
			Future consideration of funding approved under Resolution E-22-21; March 2022.			
			Right of Way Certification: 01/14/2025			
			Time Extension for FY 22-23 CONST expires 02/28/2025.			

15	\$556,000	Riverside County	Riverside County Safe Routes for All - Palm Springs. Targets students pre-K through 12th grade, parents, park users, older adults and the community at large. Activities include ped/bike skills workshops, safety campaigns, and community events.	08-1343 ATP/24-25 CONST \$556,000 0825000062	2023-24 108-3290 RMRA 20.30.720.100	\$556,000
		<u>RCTC</u> 08-Riverside	MPO			
			<u>Outcome/Outputs:</u> Implement pedestrian and bicycle safety program geared toward students grades pre-k through 12, parents, park users, and older adults within targeted locations in Palm Springs by implementing comprehensive education and encouragement activities.			
			CEQA - CE, 11/19/2024			



4080 Lemon St. 3rd Fl. Riverside, CA 92501
Mailing Address: P.O. Box 12008 Riverside, CA 92502-2208
951.787.7141 • rctc.org

July 10, 2024

Valerie Rodrigues
Riverside University Health System – Public Health
4065 County Circle Drive
Riverside, CA 92503

SUBJECT: FUNDING SUPPORT FOR RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH SAFE ROUTES FOR ALL PROJECTS – ATP CYCLE 6

Dear Valerie Rodrigues:

The Riverside County Transportation Commission (RCTC) is collaborating with the Southern California Association of Governments (SCAG) and the California Transportation Commission (CTC) to reprogram \$1,301,000 of ATP Cycle 6 funds to two Riverside University Health System – Public Health (County) non-infrastructure projects. RCTC is recommending an award amount of \$556,000 to the Riverside County Safe Routes 4 All - Palm Springs Project and \$745,000 for the Riverside County Safe Routes for All - Cathedral City project, for a total of \$1,301,000. It has been confirmed that CTC staff will be recommending approval of re-programming the Cycle 6 funds at the August 15-16, 2024, CTC meeting. The period of performance for Cycle 6 funding is July 1, 2023, through June 30, 2027.

It is important to note that the State of California enacted budget for fiscal year 2024-25, includes a funding reduction in ATP that impacts Cycle 6 and the current Cycle 7 program. However, based on discussion with CTC staff, CTC is committed to continue funding for Cycle 6 projects and minimize any impacts to the program. RCTC will keep County abreast of any updates. If you need additional information or have questions regarding this letter, please contact Edward Emery at eemery@rctc.org or (951) 787-7968.

Sincerely,

A handwritten signature in cursive script that reads 'Jenny Chan'.

Jenny Chan
Planning and Programming Manager

