

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.47
(ID # 27957)

MEETING DATE:
Tuesday, June 24, 2025

FROM : RUHS-PUBLIC HEALTH

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Authorize the Purchasing Agent to Increase the Maximum Dollar Amount for Purchase Orders to be Issued to the County Health Executives Association of California (CHEAC) for Payment of Annual Membership Dues for Fiscal Year 25/26 - 26/27. All Districts. [Total amended aggregate cost: \$42,066; up to \$48,880 in additional compensation - 80% Federal, 20% State]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to (a): increase the maximum dollar amount for Purchase Orders to be issued to the County Health Executives Association of California (CHEAC) for payment of annual membership dues for FY25/26, an increase of \$15,214 for a total amount of \$116,380, and for FY26/27, an increase of \$26,852 for a total amount of \$128,018, and (b): increase the maximum dollar amount for Purchase Orders to be issued to CHEAC, not to exceed a sum total of twenty percent (20%) of the approved aggregate amount.

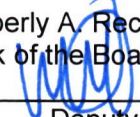
ACTION:Policy


Kim Saruwatari, Director of Public Health 6/18/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 24, 2025
xc: RUHS-PH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$15,214	\$26,852	\$42,066	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 80% Federal, 20% State			Budget Adjustment: No	
			For Fiscal Year: 25/26 – 26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On January 31, 2023, Minute Order 3.20, the Board of Supervisors (BOS) authorized the Purchasing Agent to issue purchase orders to the County Health Executives Association of California (CHEAC) for membership dues, approving a total amount of \$505,830, inclusive of a 10% contingency. The \$505,830 funding was intended to cover dues of \$101,166 annually from FY22/23 through FY26/27. Beginning in FY24/25, CHEAC has increased its membership dues. The increased dues in FY24/25 were within the previously authorized 10% contingency.

Riverside University Health System - Public Health (RUHS-PH) has now received the FY25/26 invoice in the amount of \$116,380, which is an increase of \$15,214 from the previously approved amount. As a result, the amount exceeds the Purchasing Agent's delegated authority and approval from the Board of Supervisors is required, per Ordinance 459. This invoice will be paid in FY25/26.

CHEAC is a statewide organization of City and County Health Department and Agency Directors who are responsible for the administration, oversight, and delivery of a broad range of local public health and indigent health care services. CHEAC promotes effective public policy through legislative, state budget, and administrative advocacy. Additionally, the organization evaluates program structure, including administrative and fiscal elements, and educates policy makers on strategies to successfully deliver local health services. Finally, CHEAC collaborates with key health and professional organizations to further their common health improvement goals.

The legislative advocacy of CHEAC resulted in \$300 million in ongoing funding being allocated to support public health (\$100 million to California Department of Public Health and \$200 million to local health departments). In Riverside County, this effort resulted in an annual, ongoing allocation of \$11.7 million beginning in FY 23/24. In addition, CHEAC advocacy influenced and continues to influence the allocation formulas for new and existing funding streams, program requirements, regulations, and the development of new public health programs.

Impact on Residents and Businesses

CHEAC has several key policy areas that continue to be beneficial for Riverside County and its residents. Some of these key policy areas include California Advancing & Innovating Medi-Cal (CalAIM), Data Exchange Framework (DxF), Community Health Workers, and Doula Services.

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The CalAIM initiative seeks to transform and align all elements of Medi-Cal into standardized, simplified system focused on helping enrollees live healthier lives. CalAIM builds upon the successes of several statewide programs, including the Whole Person Care (WPC) Program, and shifts the Medi-Cal program to a population health approach that works to deliver more equitable, coordinated, and person-centered care.

Additional Fiscal Information

The table below outlines the original approved amounts, as well as the increased amount for FY25/26, and the estimated increase for FY26/27. In addition to the increased membership dues listed below, RUHS-PH is requesting approval to further increase the Purchase Order amount not to exceed 20% of the amended aggregate amount of \$244,398 for FY25/26 through FY26/27.

Fiscal Year	Original Membership Dues	Amount Increased	New Membership Dues
22/23	\$101,166	\$0	\$101,166
23/24	\$101,166	\$0	\$101,166
24/25	\$101,166	\$9,672	\$110,838
25/26	\$101,166	\$15,214	\$116,380
26/27	\$101,166	\$26,852	\$128,018
Total Cost	\$505,830	\$51,738	\$557,568

Contract History and Price Reasonableness

In accordance with Riverside County Ordinance 459, Section 7, Category II: Exceptions, subsection (a) Memberships, allows for the payment of memberships, sponsorships and registrations without bidding as these costs are pre-established fees or dues associated with the prescribed service. RUHS-PH is requesting authorization for the Purchasing Agent to increase the amount of purchase orders to be issued to CHEAC for membership dues from FY25/26 - 26/27.

ATTACHMENTS:

ATTACHMENT A: Invoice from County Health Executives Association of California for FY 2025/26 Membership Dues


Melissa Curtis, Deputy Director of Purchasing and Fleet

6/18/2025


Douglas Cardonez Jr.

6/18/2025


County Health Executives Association of California

1127 11th St, Ste #806
Sacramento, CA 95814

INVOICE

BILL TO
Riverside County Public Health
4065 County Circle Drive
Riverside, CA 92503

INVOICE 1921
DATE 03/28/2025

DESCRIPTION	AMOUNT
Fiscal Year 2025-26 Membership Dues	116,380.00
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	SUBTOTAL 116,380.00
	TAX 0.00
	TOTAL 116,380.00
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	BALANCE DUE \$116,380.00